

WHAT IS THE CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the FY 2022-2026 Consolidated Plan (federal FY2021-2025) and FY2023 Annual Action Plan. The CAPER reports on activities funded through:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund (AHIF) Housing Services

FY2023 EXPENDITURE SUMMARY

FEDERAL AND STATE PROGRAMS

CDBG, Entitlement, Unprogrammed and Prog Income	\$ 1,607,660
CDBG Planning and Admin	\$ 387,515
HOME	\$ 122,237
CSBG (including TANF)	\$ 337,848

LOCAL PROGRAMS

AHIF	\$ 186,082
TOTAL	\$ 2,641,344

- The Community Development Fund supported 39 programs using a combination of CDBG, CSBG, TANF and local AHIF Housing Service funds.
- Donated volunteer hours for programs supported by the Community Development were valued at approximately \$790,000.
- Subrecipients leveraged more than \$10.3 million from sources other than CDBG, CSBG, TANF and HOME funds, for grant programs.
- The Terwilliger Place Apartments, which received \$2.445M in HOME, and Cadence Apartments, which received \$2.05M in CDBG and \$2.3M in HOME, were both completed and leased up in FY 2023. These projects contributed to the addition of 257 units to the County's CAF portfolio, including 22 HOME units and 26 30% AMI units, dedicated to serving the lowest income households. (Funds were expended for projects in previous years, but properties were completed and occupied in FY 2023).

WHAT'S NEXT IN FY2024?

- Bridges to Independence Youth Program will focus on academic tutoring, college preparation, employment readiness financial education, and other initiatives to produce positive outcomes for children and young people in Green Valley.
- A Senior Ambassador Program by Arlington Neighborhood Village will help low-income seniors and older adults develop awareness of support services available throughout Arlington.
- Resident Services programs will be expanded and established at AHC, Inc.'s Serrano and APAH's Terwilliger Place, and will include health and wellness, financial literacy training and civic engagement.
- Real Food for Kids will provide training to Arlington County Public Schools staff, to become ambassadors for the SNAP program to assist income-eligible families with the enrollment and renewal process.
- Arm & Arm will pilot a youth development program for Green Valley youth ages 12-25 to help them develop assets, competencies, values, and connections to resources to lead more healthy and productive lives and engage in building a stronger community.
- Read Early and Daily will expand monthly reading program for moms-to-be to continue to receive free, new, culturally relevant books every month.
- Arlington Thrive Community Navigator will work directly with Arlington residents and nonprofit partners to provide access to a variety of Arlington social services.
- Reducing Barriers to Employment: Friends of Guest House will help justice-involved returning females find and enroll in training/workforce development, seek educational attainment and benefits enrollment and general supportive services to enable them to successfully re-enter the community.

OPPORTUNITIES

FOR PUBLIC COMMENT

Copies of the FY2023 CAPER are available on the Arlington County website at www.arlingtonva.us Search FY2023 CAPER

Public comment period:
September 6-21, 2023



HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
GOAL 1	1.1 Increase the supply of committed affordable units through acquisition of existing rental housing and new construction, including 10% permanent supportive housing	Cadence Apartments Terwillinger Place Apartments	\$2.05M (CDBG) \$4.745M (HOME)	50 units constructed	107 units constructed
	1.2 Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency	EcoAction (formerly ACE), Energy Masters	\$20,000 (CDBG)	50 units receive energy improvements	52 units receive energy improvements
	1.3 Improve owner occupied housing	Rebuilding Together, Volunteer Home Repair	\$70,000 (CDBG)	15 units rehabilitated	15 units rehabilitated
	1.4 Homeownership assistance	Arlington County, MIPAP	\$630,000 (CDBG)	8 first-time homebuyers assisted	13 first-time homebuyers assisted
LEDC / AHOME, Achieve Your Dream		\$35,000 (CDBG)	15 families become homebuyers	14 families became homebuyers	
GOAL 2	2.1 Provide job training / skills development	Arlington Employment Center Training Programs	\$118,504 (CDBG, CSBG)	115 individuals enrolled; 20 employed	115 individuals enrolled; 5 employed
		La Cocina, Career Readiness	\$25,000 (TANF)	60 individuals trained; 54 employed	61 individuals trained; 46 employed
		NVFS, Training Futures	\$20,000 (CDBG)	10 individuals enrolled; 6 secure employment	6 individuals enrolled; 2 secured employment
		Service Source, Aspiring Skills, Determined.	\$25,000 (CDBG)	10 individuals enrolled; 6 secure employment	17 individuals enrolled; 7 secured employment
		OAR, Job Placement and Support	\$25,000 (CSBG)	30 individuals enrolled; 10 secure employment	94 individuals enrolled; 71 secured employment
	2.2 Foster microenterprise development	EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	38 businesses assisted; 25 jobs created/retained	9 businesses assisted 22 jobs created/retained
		WACIF, Growing Capital Readiness	\$40,000 (CDBG)	40 businesses assisted	25 businesses assisted
		NVFS, Escala	\$30,000 (CDBG)	14 entrepreneurs assisted;	15 entrepreneurs assisted
		LEDC, Small Business Development & Microlending	\$40,000 (CDBG)	15 businesses assisted; 25 jobs created/retained	2 businesses assisted; 48 jobs created/retained
	2.3 Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers	APAH, Queens Court Resident Services/	\$24,500 (AHIF)	200 households assisted	559 households assisted
		Ayuda, Immigration Legal Services	\$20,000 (CSBG)	50 individuals provided legal information	48 individuals provided legal information
		BUGATA, Tenant Outreach	\$100,000 (Gen Fund)	40 individuals access services	52 individuals accessed services
		Just Neighbors, Immigration Legal Services	\$25,000 (CSBG)	80 individuals receive legal assistance	52 individuals received legal assistance
LAJC, Immigrant Advocacy		\$25,000 (CSBG)	90 individuals receive legal assistance	96 individuals received legal assistance	
Arlington Thrive, Childcare Outreach Coordinator		\$25,000 (AHIF)	20 households assisted	32 households assisted	

HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
GOAL 2	2.4 Building assets through financial literacy, credit counseling	VCE, MoneySmarts Pay	\$25,000 (CDBG)	60 participants; 40 graduates	53 participants; 23 graduates
	2.5 Reduce barriers to equitable access to digital technology	AASP Internet Access for seniors	\$20,000 (AHIF)	60 residents assisted	71 residents assisted
		ARHC, Technology Training and Support	\$20,000 (AHIF)	25 residents assisted	49 enrolled; 64 increased skill level
	2.6 Support increased educational attainment for low and moderate income youth and families	AHC, Project Discovery	\$30,000 (CSBG)	100 students enrolled; 20 enrolled in college	164 students enrolled; 37 enrolled in college
		Aspire, Learning Rocks!	\$30,000 (CSBG)	80 students enrolled; 64 will improve academic skills	152 students enrolled; 73 improved academic skills
		BUGATA, Buckingham Youth Brigade	\$20,000 (CDBG)	12 students enrolled; 10 demonstrate improvement	69 enrolled; 52 demonstrated improvement
		Communities in Schools of NOVA, Case Management and Family Support	\$20,000 (CDBG)	160 participate; 128 meet or exceed academic goals	180 participated; 106 met or exceeded academic goals
		Edu-Futuro, Emerging Leaders	\$25,000 (CDBG)	90 students enrolled; 50 improve academic skills	175 students enrolled; 35 improved academic skills
		Liberty's Promise, Empowering Immigrant Youth	\$25,000 (CDBG)	35 students participate; 3 complete internships	29 students participated; 1 internship completed
		WHDC, Promising Futures	\$20,000 (CDBG)	107 households assisted	207 households assisted
	2.7 Support increased access to health and community resources	Arlington Neighborhood Village, Financial Aid Program	\$25,000 (AHIF)	65 receive financial aid	96 received financial aid
		Our Stomping Ground, Building inclusive Communities	\$20,000 (AHIF)	50 residents assisted	123 residents assisted
		APAH Resident Services Expanded hours Pilot	\$20,500 AHIF	200 residents assisted	421 residents assisted
		Capital Youth Empowerment Program (CYEP), Fathers in Touch	\$20,000 (CSBG-TANF)	20 parents participate; 15 decrease risk	68 parents participated; 55 decreased risk
Northern Virginia Dental Clinic		\$22,000 (CSBG)	100 residents enrolled in the service; 68 improve oral health	100 residents enrolled; 68 improved oral health	
Fenwick Foundation, Project Adapt		\$20,000 (CSBG)	138 residents assisted	86 residents assisted	

HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
GOAL 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	Path Forward, Supportive Housing	\$25,000 (CDBG)	16 homeless individuals housed	8 homeless individuals housed
	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	Friends of Guesthouse	\$45,000 (AHIF)	6 persons assisted with supportive services	4 persons assisted with supportive services
	3.3 Prevent homelessness for households	AHC, HOMES for Underserved Residents (formerly Eviction Prevention)	\$25,000 (CDBG)	100 households prevented from eviction	323 households prevented from eviction
GOAL 4	4.1 Technical assistance, referrals to tenants, landlords, homeowners	Arlington County, Housing Services/Outreach Program	\$5,500 (CDBG)	280 technical assistance referrals	413 technical assistance referrals
	4.2 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 participants	718 participants
	4.4 Physically improve neighborhoods through cleanup events			500 participants; 2 cleanups	480 participants; 2 cleanups
	4.5 Small grants for community events that build community engagement	Centro de Apoyo Familiar	\$5,000 (CDBG)	2000 residents participate	360 residents participated