

## WHAT IS THE CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the FY 2022-2026 Consolidated Plan (federal FY 2021-2025) and FY 2025 Annual Action Plan. The CAPER reports on activities funded through:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund (AHIF) Housing Services

## FY2025 EXPENDITURE SUMMARY

### FEDERAL AND STATE PROGRAMS

CDBG, Entitlement and Program Income	\$ 2,179,777.29
CDBG, Planning and Admin	\$ 358,097.80
HOME Investment Partnership, Planning and Admin	\$ 136,787.30
Community Services Block Grant (including TANF)	\$ 317,119.97

### LOCAL PROGRAMS

Affordable Housing Investment Fund	\$ 299,533.17
<b>TOTAL</b>	<b>\$ 3,291,315.53</b>

- The Community Development Fund program funded 41 programs using a combination of CDBG, CSBG, TANF and local AHIF Housing Services funds.
- Donated volunteer hours for programs supported by the Community Development were valued at approximately \$918,000.
- Subrecipients leveraged more than \$ 13.8 million from sources other than CDBG, CSBG, TANF and HOME funds for grant programs.

## WHAT'S NEXT IN FY2026?

- Newly funded Britepaths, will offer financial literacy training to low-and moderate-income families, providing resources and education to help them transition from financial crisis to self-sufficiency.
- True Ground Housing Partners will expand its resident services program to provide critical support and a tailored approach to supporting the organization's Permanent Supportive Housing (PSH) residents with significant barriers, addressing the full spectrum of PSH residents' needs.
- Arlington Neighborhood Village will create the Care Circles program to provide coordinated care to older adult members in crisis who need more targeted support.

## OPPORTUNITIES

### FOR PUBLIC COMMENT

Copies of the Final FY2025 CAPER are available on the Arlington County website at [www.arlingtonva.us](http://www.arlingtonva.us)  
Search FY2025 CAPER

Public comment period:  
September 4-19, 2025



## HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
GOAL 1	1.1 Increase the supply of committed affordable units through acquisition of existing rental housing and new construction, including 10% permanent supportive housing	Multifamily Revolving Loan Fund	\$921,586 (HOME) \$0 (CDBG)	50 CAFs developed	0 CAFs developed
	1.2 Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency	EcoAction Arlington, Energy Masters	\$20,000 (CDBG)	50 rental homes rehabilitated or repaired	12 rental homes rehabilitated or repaired
		Rebuilding Together, Volunteer Home Repair	\$79,000 (CDBG)	2 units rehabilitated	0 units rehabilitated
	1.3 Improve owner occupied housing	Rebuilding Together, Volunteer Home Repair		15 units rehabilitated	18 units rehabilitated
	1.4 Homeownership assistance	Arlington County, MIPAP	\$1,300,000 (CDBG)	17 households become first time homebuyers	9 households became first time homebuyers
		LEDC, Achieve Your Dream	\$35,000 (CDBG)	18 households become first time homebuyers	14 households became first homebuyers
GOAL 2	2.1 Provide job training / skills development	Arlington Employment Center Training Programs	\$111,956 (\$35,114 CDBG, \$15,292 CSBG, \$58,550 TANF)	30 enrolled, 20 employed	53 enrolled, 37 employed
		Kitchen of Purpose La Cocina, Career Readiness	\$30,000 (TANF)	60 enrolled, 54 employed	32 enrolled, 19 employed
		Melwood JOBS	\$20,000 (CDBG)	30 enrolled, 20 employed	2 enrolled, 0 employed
		NVFS, Training Futures	\$20,000 (CDBG)	21 enrolled, 17 employed	20 enrolled, 12 employed
		OAR, Job Placement and Support	\$30,000 (CDBG)	30 enrolled, 24 employed	37 enrolled, 41 employed
	2.2 Foster microenterprise development	EDG, Micro-Enterprise Loan Program	\$50,000 (CDBG)	33 businesses provided technical assistance, 8 jobs created, 10 jobs retained	50 businesses provided technical assistance, 5 jobs created, 12 jobs retained
		NVFS, Escala	\$35,000 (CDBG)	14 businesses assisted	5 businesses assisted
		LEDC, Small Business Development & Microlending	\$45,000 (CDBG)	23 businesses provided technical assistance, 5 jobs created, 20 jobs retained	135 businesses provided technical assistance, 5 jobs created, 5 jobs retained
		WACIF, Growing Capital Readiness	\$40,000 (CDBG)	53 businesses provided technical assistance, 5 jobs created, 20 jobs retained	50 businesses provided technical assistance, 32 jobs created, 29 jobs retained
	2.3 Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers	AHC, Serrano Resident Services	\$30,000 (AHIF)	215 assisted	281 assisted

## HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
		APAH, Terwilliger Place Resident Services	\$35,000 (AHIF)	341 assisted	305 assisted
		APAH, Ballston Station Resident Services	\$40,500 (AHIF)	108 assisted	186 assisted
		BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 assisted	46 assisted
		ENDependence Center of NoVA, Building Stronger Community	\$25,000 (CDBG)	64 assisted	40 assisted
		Just Neighbors, Immigration Legal Services	\$30,000 (CSBG)	60 assisted	58 assisted
		LAJC, Immigrant Advocacy	\$30,000 (CSBG)	90 assisted	248 assisted
		WHDC, Housing Stability	\$39,500 (AHIF)	422 assisted	238 assisted
2.5	Reduce barriers to digital equity	AASP, Internet Access for Arlington Seniors	\$20,000 (AHIF)	60 assisted	34 assisted
2.6	Support increased educational attainment for low and moderate income youth and families	AHC, Project Discovery	\$35,000 (CDBG)	165 enrolled	159 enrolled
		Arm & Arm, Positive Youth Development in Green Valley	\$25,000 (AHIF)	75 enrolled	75 enrolled
		Aspire, Learning Rocks!	\$35,000 (CSBG)	80 enrolled	205 enrolled
		Bridges to Independence, Children's Community Development	\$20,000 (CSBG-TANF)	85 assisted	68 assisted
		BUGATA, Buckingham Youth Brigade	\$25,000 (CDBG)	15 enrolled	23 enrolled
		CARE, Inc., 4-H Afterschool Enrichment	\$22,000 (AHIF)	100 participants	331 participants
		Communities in Schools of NOVA, Case Management and Family Support	\$25,000 (CDBG)	200 receive case management	173 received case management
		Edu-Futuro, Emerging Leaders	\$35,000 (CDBG)	126 enrolled	212 enrolled
		Liberty's Promise, Empowering Immigrant Youth	\$30,000 (CDBG)	75 assisted	11 assisted
2.7	Support increased access to health and community resources	Arlington Neighborhood Village, Senior Ambassador Program	\$25,000 (AHIF)	200 assisted	183 assisted
		Arlington Thrive, Community Navigator	\$25,000 (AHIF)	100 assisted	49 assisted
		Capital Youth Empowerment Program (CYEP), Fathers in Touch	\$25,000 (CSBG-TANF)	30 assisted	67 assisted
		Clothesline, Arlington Kids	\$20,000 (AHIF)	1,120 assisted	2,279 assisted

## HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount Awarded	Expected Accomplishments	Actual Accomplishments
		Fenwick Foundation, Project ADAPT	\$20,000 (CSBG)	95-100 individual patient visits	106 individual patient visits
		Our Stomping Ground, Building Inclusive Communities	\$25,000 (AHIF)	50 assisted	170 assisted
		Northern Virginia Dental Clinic	\$26,000 (CSBG)	100 assisted	70 assisted
		Real Food for Kids, SNAP Ambassadors	\$20,000 (CSBG-TANF)	100 assisted	78 assisted
		Read Early and Daily, Baby Book Bags	\$15,000 (AHIF)	300 assisted	322 assisted
GOAL 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	PathForward (formerly ASPAN), Supportive Housing	\$20,000 (CDBG)	8 assisted	8 assisted
	3.3 Prevent homelessness for households	Friends of Guesthouse, Reducing Barriers to Employment	\$25,000 (CDBG)	6 assisted	7 assisted
GOAL 4	4.1 Technical assistance, referrals to tenants, landlords, homeowners	Arlington County, Housing Services/Outreach Program	\$5,000 (CDBG)	280 assisted	104 assisted
	4.2 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 assisted	402 assisted
	4.4 Physically improve neighborhoods through cleanup events			500 assisted, 2 cleanups	390 assisted, 2 cleanups
	4.5 Small grants	TBD	\$5,000 (CDBG)	2,000 assisted	819 assisted