

WHAT IS THE HUD ACTION PLAN?

The Annual Action Plan is a document required by the U.S. Department of Housing and Urban Development (HUD) that provides a summary of the actions, activities, and specific resources that will be used over the next year to address priority needs and specific goals identified in the Consolidated Plan.

Arlington County's fiscal year (FY) 2022-2026 Consolidated Plan identified housing and community development priorities. Funding that supports projects and programs that contribute to accomplishing the goals of the Consolidated Plan includes federal Community Development Block Grant (CDBG), federal Community Services Block Grant (CSBG), state CSBG Temporary Assistance for Needy Families (CSBG-TANF), federal HOME Investment Partnerships (HOME), and local Affordable Housing Investment Fund (AHIF).

This Citizen Summary provides a snapshot of Arlington's community development needs and describes strategies that the County will undertake over the next year to meet intended goals.

OPPORTUNITIES FOR COMMUNITY INPUT

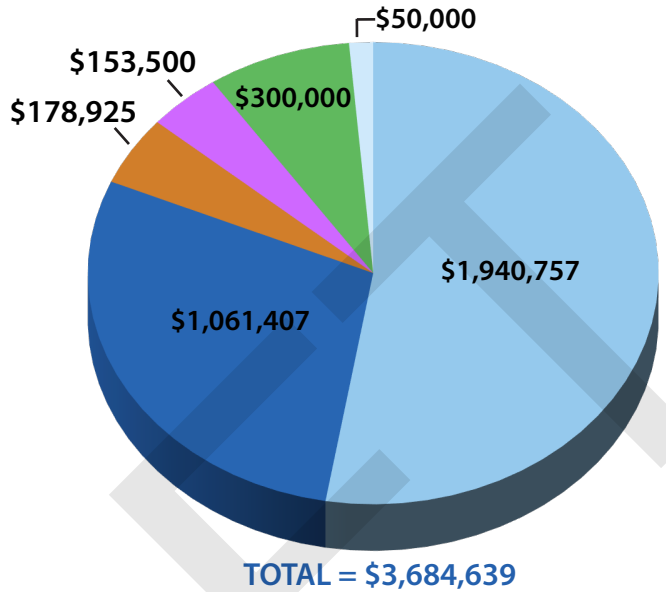
PUBLIC COMMENT:

Community Development Citizens Advisory Committee Meeting
 March 6, 2024 @ 6:30PM | Hybrid meeting - virtual and at 2100 Clarendon Boulevard, Room 311

County Board Budget Hearing

April 2, 2024 @ 7:00PM | Bozman Government Center (2100 Clarendon Boulevard, County Board Room) or Virtual

FUNDING SNAPSHOT FY 2025 ACTION PLAN



*The above figures represent **estimated** new federal, state and local funding (including program income) for FY 2025. These numbers do not equal the planned direct spending amounts reflected in the Program Table because planning and admin spending is not included.

FEDERAL PROGRAMS

- Community Development Block Grant: Entitlement & Program Income (Including Planning & Admin)
- HOME Investment Partnerships: Entitlement & Program Income (Including Planning & Admin)

STATE AND LOCAL PROGRAMS

- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund Housing Services (AHIF)
- Arlington County General Fund

WRITTEN COMMENTS:

FY 2025 HUD Annual Action Plan is available online at www.arlingtonva.us. Search "FY 2025 Action Plan". Email housing@arlingtonva.us with comments. Written comments accepted until April 6, 2024.



COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	ACTIVITY	ORGANIZATION, PROGRAM	AMOUNT (SOURCE)	EXPECTED - FY 2025 ACTION PLAN	
GOAL 1	1.1 Increase the supply of committed affordable units through acquisition of existing rental housing and new construction, including 10% permanent supportive housing	Multifamily Revolving Loan Fund	\$989,206 (HOME) \$0 (CDBG)	50 CAFs developed	
	1.2 Rehabilitation or repair of existing committed affordable rental housing, including improving energy efficiency	EcoAction, Energy Masters	\$20,000 (CDBG)	50 rental homes rehabilitated or repaired	
		Rebuilding Together, Volunteer Home Repair	\$79,000 (CDBG)	2 units rehabilitated	
	1.3 Improve owner occupied housing	Rebuilding Together, Volunteer Home Repair		15 units rehabilitated	
	1.4 Homeownership assistance	Arlington County, MIPAP	\$588,708 (CDBG)	17 households become first time homebuyers	
LEDC, Achieve Your Dream		\$35,000 (CDBG)	18 households become first time homebuyers		
GOAL 2	2.1 Provide job training / skills development	Arlington Employment Center Training Programs	\$111,956 (\$38,114 CDBG, \$15,292 CSBG, \$58,550 TANF)	30 enrolled, 20 employed,	
		Kitchen of Purpose, La Cocina, Career Readiness	\$30,000 (TANF)	60 enrolled, 54 employed	
		Melwood JOBS	\$20,000 (CDBG)	30 enrolled, 20 employed	
		NVFS, Training Futures	\$20,000 (CDBG)	21 enrolled, 17 employed	
		OAR, Job Placement and Support	\$30,000 (CDBG)	30 enrolled, 24 employed	
	2.2 Foster microenterprise development	EDG, Micro-Enterprise Loan Program	\$50,000 (CDBG)	33 businesses provided technical assistance, 8 jobs created, 10 jobs retained	
		NVFS, Escala	\$35,000 (CDBG)	14 businesses assisted	
		LEDC, Small Business Development & Microlending	\$45,000 (CDBG)	23 businesses provided technical assistance, 5 jobs created, 20 jobs retained	
		WACIF, Growing Capital Readiness	\$40,000 (CDBG)	53 businesses provided technical assistance, 5 jobs created, 20 jobs retained	
	2.3 Reduce barriers to unemployment (lack of transportation, childcare, English proficiency, digital literacy) by supporting high performing service providers	AHC, Serrano Resident Services	\$30,000 (AHIF)	215 assisted	
		APAH, Terwilliger Place Resident Services	\$35,000 (AHIF)	341 assisted	
		APAH, Ballston Station Resident Services	\$40,500 (AHIF)	108 assisted	
		BUGATA, Tenant Outreach	\$50,000 (Gen Fund)	40 assisted	
		ENDependence Center of NoVA, Building Stronger Community	\$25,000 (CSBG)	8 receive affordable housing access, 40 improve independent living skills, 16 increase knowledge	
		Just Neighbors, Immigration Legal Services	\$30,000 (CSBG)	60 assisted	
		LAJC, Immigrant Advocacy	\$30,000 (CSBG)	90 assisted	
		WHDC, Housing Stability	\$39,500 (AHIF)	158 avoid eviction, 24 complete job skills class, 80 receive food/material assistance, 80 participate in events, 80 report improved wellbeing	
		Reduce barriers to digital technology	AASP, Internet Access for Arlington Seniors	\$20,000 (AHIF)	60 assisted

COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	ACTIVITY	ORGANIZATION, PROGRAM	AMOUNT (SOURCE)	EXPECTED - FY 2025 ACTION PLAN
GOAL 2	2.6 Support increased educational attainment for low and moderate income youth and families	AHC, Project Discovery	\$35,000 (CSBG)	165 enrolled
		Arm & Arm, Positive Youth Development in Green Valley	\$25,000 (AHIF)	75 enrolled
		Aspire, Learning Rocks!	\$35,000 (CSBG)	80 enrolled
		Bridges to Independence, Children's Community Development	\$20,000 (CSBG-TANF)	85 assisted
		BUGATA, Buckingham Youth Brigade	\$25,000 (CDBG)	15 enrolled
		CARE, Inc., 4-H Afterschool Enrichment	\$20,000 (CDBG)	100 enrolled
		Communities in Schools of NOVA, Case Management and Family Support	\$25,000 (CDBG)	200 receive case management
		Edu-Futuro, Emerging Leaders	\$35,000 (CDBG)	126 enrolled
		Liberty's Promise, Empowering Immigrant Youth	\$30,000 (CDBG)	75 assisted
	2.7 Support increased access to health and community resources	Arlington Neighborhood Village, Senior Ambassador Program	\$25,000 (AHIF)	200 assisted
		Arlington Thrive, Community Navigator	\$25,000 (AHIF)	100 assisted
		Capital Youth Empowerment Program (CYEP), Fathers in Touch	\$25,000 (CSBG-TANF)	30 assisted
		Clothesline, Arlington Kids	\$20,000 (CSBG)	1,120 assisted
		Fenwick Foundations, Project ADAPT	\$20,000 (CSBG)	138 assisted
		Our Stomping Ground, Building Inclusive Communities	\$25,000 (AHIF)	50 assisted
Northern Virginia Dental Clinic		\$26,000 (CSBG)	100 assisted	
Real Food for Kids, SNAP Ambassadors		\$20,000 (CSBG-TANF)	100 assisted	
Read Early and Daily, Baby Book Bags	\$15,000 (AHIF)	300 assisted		
GOAL 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	Path Forward (formerly ASPAN), Supportive Housing	\$20,000 (CDBG)	7 assisted
	3.2 Rapidly rehouse homeless persons through case management and rental subsidy			
	3.3 Prevent homelessness for households	Friends of Guesthouse, Reducing Barriers to Employment	\$25,000 (CDBG)	6 assisted
GOAL 4	4.1 Technical assistance, referrals to tenants, landlords, homeowners	Arlington County, Housing Services / Outreach Program	\$8,424 (CDBG)	280 assisted
	4.2 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 assisted
	4.4 Physically improve neighborhoods through cleanup events			500 assisted, 2 cleanups
	4.5 Small grants	TBD	\$5,000 (CDBG)	2,000 assisted