

## FY 2015 CDBG, HOME, HOPWA, CSBG AND AHIF SERVICES PROJECTS Attachment 2

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
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<b>3</b>	<b>PROVIDE DECENT HOUSING.</b>							
H1	Afford.	Housing Development	APAH	\$45,000 (CDBG)	\$45,000	County-wide	121 units	0 <sup>1</sup>
H1	Afford.	Housing Development	TBD	\$411,001 (HOME)	0	County-wide	TBD (these funds can be used for multifamily, single family, and special needs housing acquisition/ rehabilitation/ and construction.	0 <sup>2</sup>
H1	Afford.	Rehab and Development Architectural Services	Wiencek and Associates	\$30,000 (unprogrammed CDBG)	\$19,590	County-wide	100 units (preserved)	5 lots evaluated s

<sup>1</sup> In FY 2015, APAH's pipeline included 756 affordable units, anticipated to be delivered FY 2016 and beyond. No federal funds were spent for these developments in FY 2015, so APAH CDBG funds were used for program administration costs.

<sup>2</sup> Funds are anticipated to be spent in FY 2016.

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
H2	Avail./Acc	Volunteer Home Repair	Rebuilding Together	\$70,000 (unprogrammed CDBG)	\$70,000	County-wide	15 units	15 units
H2	Avail./Acc	Single Family Program Delivery	TBD	\$100,000 (CDBG)	\$90,077	County-wide	8 units repaired 10 units barrier free 5 hh counseled	0 units <sup>3</sup>
H1	Avail./Acc	Stabilization Services for Buchanan Gardens	CRI	\$45,000 (AHIF)	\$35,465	County-wide	2-4 clients	7 clients
H1/CD2	Avail./Acc	Group Home Transitions	CRI	\$35,000 (AHIF Services)	\$34,585	North Arlington	28-30 persons	19 persons
H4	Avail./Acc	Achieve Your Dream Homebuyer Workshops	AHOME	\$35,000 (CDBG)	\$35,000	County-wide	40 families	21 families become first time homebuyers
H4	Avail./Acc	Moderate Income Homeownership Program /Affordable	TBD	CDBG Program Income and carry-over funds	\$0	NSAs	2 units	0 <sup>4</sup>

<sup>3</sup> Because of transition from nonprofit subrecipient to County direct program delivery, no loans were made and no units repaired in FY 2015. Program will be operational in FY 2016.

<sup>4</sup> Because of transition from nonprofit subrecipient to County direct program delivery, no loans were made in FY 2015. Program will be operational in FY 2016.

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		Dwelling Unit Buyback (formerly MIHOP)						
H4	Afford.	Moderate Income Purchase Assistance Program (MI-PAP) and Administration	TBD	\$100,000 (CDBG unprogrammed)	\$52,282	County-wide	9 families 2 units	0 <sup>5</sup>
H4	Avail./Acc	Energy Efficiency Education	Arlingtonians for a Clean Environment (ACE)	\$18,000 (CDBG)	\$18,000	NSAs	100 CAF units; 50 volunteers trained	70 units; 31 volunteers trained
H4	Avail./Acc	Living Independently for Tomorrow	CRI	\$19,000 (CSBG)	\$19,000	County-wide	21 youth	2 youth
	Avail./Acc	Financial Education Partnership	APAH	\$18,000 (AHIF)	\$18,000	NSA	48 households	21 households
HM2	Avail./Acc		A-SPAN	\$30,000 (CDBG)	\$30,000	County-wide	20 volunteers	555 volunteers

<sup>5</sup> Because of transition from nonprofit subrecipient to County direct program delivery, no loans were made in FY 2015. Program will be operational in FY 2016

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		Volunteer Coordinator						
	Avail./Acc	Arlington Mill Resident Services	APAH	\$18,000 (AHIF)	\$18,000	NSA	15 households	90 residents
HM2	Avail./Acc	Home Start Supportive Housing	Doorways	\$17,000 (AHIF)	\$17,000	County-wide	9-10 families	14 families
HM2	Avail./Acc	Housing Services Collaborative	VoAC	\$35,000 (AHIF)	\$19,716	County-wide	26 families	83 families
HM2	Avail./Acc	Eviction Prevention	AHC, Inc	\$15,000 (AHIF)	\$15,000	County-wide	70 families	35 families
		Stabilization Services for Buchanan Gardens	CRI, Inc.	\$45,000 (AHIF)	\$35,465	County-wide	2-4 clients	8 clients

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CD5	Avail./Acc.	Small Business Loans	EDG	\$45,000 (CDBG)	\$45,000	County-wide	12 loans	15 loans
CD5	Avail./Acc.	Small Business Technical Assistance	BDAG	\$43,500 (CDBG)	\$43,500	County-wide	12 businesses assisted	15 businesses assisted
CD4	Avail./Acc.	Employment Services	SEEC	\$204,275 (General Fund)	\$214,285	County-wide	100 workers/month	190 workers/mth
CD4	Avail./Acc.	Employment and Training	Arlington County	\$125,121 (CDBG) \$60,370 (CSBG and CSBG TANF)	\$168,377 \$68,190 \$43,600	County-wide	154 persons	134 persons
CD4	Avail./Acc.	Enhancing Stability through Micro-Business	AACH	\$46,000 (CDBG)	\$46,000	County-wide	5 families	5 families

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Amount Expended	Service Area	Expected Accomplishment	Actual Accomplishment
CD4	Avail./Acc	Job Placement and Support	OAR	\$20,000 (CDBG)	\$20,000	County-wide	30 persons	21 persons
CD4	Avail./Acc.	RITE Program	PRS	\$35,000 (AHIF)	\$35,000	County-wide	28 Persons	22 Persons
	Avail./Acc	Training Futures	NVFS	\$18,000 (CDBG)	\$18,000	County-wide	15 persons	16 persons
H2/ CD1	Sustain.	Housing Services Outreach	Arlington County	\$194,900 (CDBG)	\$190,551	NSAs and committed affordable units	30 workshops; 5 events; lead-based paint statutory compliance	41 w/shops; 4 events; 22 lead based paint statutory compliance inspections.
CD2	Afford.	Greenbrier Middle School Buddies After-school Program	Greenbrier Learning Center	\$13,500 (CSBG)	\$13,500	NSAs	20 youth	31 youth

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CD2	A-vail/Acc.	Buckingham Youth Brigade	BU-GATA	\$16,000 (CDBG)	\$16,000	Buckingham NSA	15-20 youth	22 youth
CD2	A-vail/Acc	Building Communities of Promise	WHDC	\$24,000 (CDBG)	\$24,000	Buckingham	75 persons;25 students	151 adults;14 students
CD2	A-vail/Acc	NSA Small Grants	Arlington County	\$5,000 CDBG	\$4,975	NSAs	5-7 Small Grants	7 small grants
<b>COUNTY-WIDE SERVICES</b>								
CD-2	Avail./Acc.	Northern Virginia Dental Clinic	NVDC	\$16,000	\$16,000	County-wide	212 persons	226 persons
CD-2	Avail./Acc.	Dental Link	NVFS	\$25,000 (CSBG)	\$25,000	County-wide	100 persons	232 persons
CD-2	Avail./Acc.	Project Discovery	Arlington County	\$27,000 (CSBG)	\$27,000	County-wide	52 youth	96 youth
CD4	Avail./Acc.	Immigration Legal Service	Just Neighbors	\$18,000 (CSBG)	\$18,000	County-wide	46 persons, 25 families	46 persons; 29 families
CD4	Avail./Acc.	Immigrant Advocacy Program	Legal Aid Center	\$18,000 (CSBG)	\$18,000	County-wide	140 individuals	99 individuals

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+OTHER OBJECTIVES								
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		Planning and Administration	Arlington County	\$336,229 (CDBG) \$4,000 9CSBG) \$54,460 (HOME)	N/A		N/A	
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## FY 2015 PROJECT DESCRIPTIONS

### HOUSING DEVELOPMENT AND REHABILITATION

**Housing Development:** Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

**Housing Development:** Arlington County's HOME allocation is used in combination with local funds to support new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, Low Income Housing Tax Credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

**Rehab and Development:** Arlington County for architectural services and pre-development project costs to rehabilitate privately owned rental units or group homes for low and moderate income persons.

**Volunteer Home Repair Program:** Rebuilding Together /Arlington/Fairfax/Falls Church for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

**Single Family Program Delivery:** AHC, Inc. to administer single family programs, including the Home Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

### HOME OWNERSHIP PROGRAMS

**Achieve Your Dream:** Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

**Single Family Home Ownership:** An operator to administer single family programs, including the Moderate Income Purchase Assistance Program, including down payment and closing cost assistance. Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

## SPECIAL HOUSING PROGRAMS

**Energy Efficiency Education:** Arlingtonians for a Clean Environment (ACE) to train volunteers to weatherize apartments in committed affordable units and educate residents about energy efficiency measures.

**Living Independently for Tomorrow:** Community Residences, Inc. (CRI) for housing and support services for youth with mental health diagnoses who are aging out of foster care.

**Volunteer Coordinator:** Arlington Street People's Assistance Network (A-SPAN) for volunteer coordinator to manage and recruit volunteers.

**HomeStart Supportive Housing Track #2:** Doorways for Women and Families to provide supportive services for formerly homeless families to remain stable in their homes after they have successfully completed the initial Track #1 portion of this comprehensive transitional housing program.

**Stabilization Services for Buchanan Gardens Residents:** CRI, Inc. will purchase supportive technological equipment for intellectually disabled residents to increase their capacity for living independently.

**Rent Assistance and Case Management Services:** County DHS will use HOPWA (Housing Opportunities for Persons with AIDS) to assess clients and develop service plans, as well as provide rent assistance.

**Group Home Transitions:** CRI, Inc to provide community living support for low-income residents with serious mental illness transitioning from at-risk or homeless living situations into permanent supportive housing.

**Eviction Prevention:** AHC, Inc. to run a pilot eviction prevention program for low-income families to increase economic self-sufficiency.

**Financial Education Partnership:** Arlington Partnership for Affordable Housing to run bilingual financial education workshops and one-on-one counseling for households at risk of homelessness.

**Arlington Mill Resident Services:** Arlington Partnership for Affordable Housing to launch a bilingual, adult resident services program at Arlington Mill residences to ensure economic stability for low-income residents.

## ECONOMIC DEVELOPMENT PROGRAMS

**Small Business Assistance:** Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide

**Shirlington Employment and Education Center (SEEC):** Staff and program support for employment services to day laborers congregating on South Four Mile Run Drive.

**Employment and Training Program:** Arlington Employment Center (AEC)/County Department of Human Services to continue employment and support services to low and moderate income residents County-wide.

**Enhancing Stability Through Micro-Business:** Bridges to Independence (formerly Arlington-Alexandria Coalition for the Homeless (AACH)) to help families with limited resources augment their income through microenterprise.

**Job Placement and Support:** Offender Aid and Restoration to establish a job placement and support program for ex-offenders.

**Training Futures:** Northern Virginia Family Services for 6-month training program and employment readiness activities for unemployed or underemployed residents.

## NEIGHBORHOOD STRATEGY AREA SERVICES

**Housing Services Outreach Program:** Outreach Team to provide housing inspections, counseling, education, clean-up events and technical assistance to residents of NSAs to improve their homes and neighborhood conditions.

**NSA Small Grants:** County Housing Division for a set-aside fund to respond to neighborhood needs and encourage resident participation.

**Greenbrier After School Program:** Greenbrier Learning Center to provide after school and summer enrichment to children and families in NSAs.

**Buckingham Youth Brigade:** BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham Neighborhood Strategy Area.

**Building Communities of Promise:** Wesley Housing's Community Whitefield Commons Community Resource Center to offer programs designed to foster economic self-sufficiency for adults and academic achievement for students.

### COUNTY-WIDE SERVICES

**Dental Link:** Northern Virginia Family Services for case management services to secure dental services for low income persons who are unable to access dental care.

**Project Discovery:** Arlington County to provide academic support and college campus visits to low income high school juniors and seniors.

**Northern Virginia Dental Clinic:** The clinic will expand services and capacity to clients referred by Arlington County Department of Human Services for oral health needs. Dentists, oral surgeons, and other dental professionals are recruited to provide little or no-cost services to very low income Arlington residents.

**Immigration Legal Services:** Just Neighbors for on-site legal clinics to help immigrants apply for and receive work authorization, family unification and to obtain assistance with domestic violence issues.

**Immigrant Advocacy Program:** Legal Aid Justice Center to provide legal assistance and information regarding fair treatment for immigrant workers.

### ADMINISTRATION AND PLANNING

**CDBG Administration and Planning:** County Housing Division staff to: a) administer the Community Participation Plan for the CD Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG and CSBG programs in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CD program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes.

**HOME Administration:** County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.

**Capacity Building for Nonprofit Partners:** Arlington Economic Development (AED) program for organizational assessment and technical assistance to increase capacity of nonprofit organizations delivering direct services to low and moderate income clients.