

FY 2014 CDBG, HOME, HOPWA, CSBG AND AHIF SERVICES PROJECTS

Attachment 2

5-Year Obj. #	Outcome Category	Activity	Organization	Amount and Source	Actual expenditure	Service Area	Expected Accomplishment	Actual Accomplishment
HOUSING								
H1	Afford.	Housing Development	APAH	\$50,000 (CDBG)	\$50,000	County-wide	121 units	See next program
H1	Afford.	Housing Development	APAH	\$467,492 (HOME)	\$1,000,000 (CDBG Prog. Income) \$1,268,960 (HOME) \$1,531,040 (HOME Prog. Income)	County-wide	10 units	101 units
H1	Afford.	Rehab and Development Architectural Services	TBD	\$ 10,410 (CDBG) \$19,950 (unprogrammed CDBG)	\$17,020	County-wide	100 units (preserved)	Funds used for feasibility study for Culpepper Gardens.
H2	Avail./Acc.	Volunteer Home Repair	Rebuilding Together	\$3,345 (CDBG) \$67,655 (unprogrammed CDBG)	\$71,000	County-wide	15 units	13 units; 1 nonprofit
H2	Avail./Acc.	Single Family Program Delivery	AHC, Inc.	\$168,000 (CDBG)	\$168,000	County-wide	8 units repaired 10 units barrier free	3units; 0 barrier free

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HOUSING								
H1	Afford.	Group Homes Energy Retrofit	Community Residences, Inc. (CRI)	\$44,500 (unprogrammed CDBG)	\$44,500	County-wide	6 group homes	1 group home
H1	Avail./Acc.	Project HOPE	PRS, Inc.	\$10,000 (AHIF Services)	\$10,000	County-wide	2-4 clients	8 clients
H1/CD 2	Avail./Acc.	Resident Services Program	APAH	\$10,000 (AHIF Services)	\$10,000	North Arlington	381 hh	47hh
H4	Avail./Acc.	Achieve Your Dream Homebuyer Workshops	AHOME	\$36,000 (CDBG)	\$36,000	County-wide	40 families	40 families
H4	Avail./Acc.	MIHOP	AHC, Inc.	CDBG Program Income and carryover funds	0	NSAs	2 units	0 (program under review)
H4	Afford.	Moderate Income Purchase Assistance Program (MIPAP) and Administration	AHC, Inc.	\$130,900 (CDBG unprogrammed)	\$71,156	County-wide	8 families 2 units	14 families

H4	Avail./Acc.	County Home Ownership Program	Arlington County	\$114,943 (General Funds)	\$103,298	County-wide	See AHOME and MIPAP	See AHOME and MIPAP
H4	Avail./Acc	Energy Efficiency Education	Arlingtonians for a Cleaner Environment (ACE)	\$18,000 (CDBG)	\$17,989	NSAs	100 CAF units; 50 volunteers trained	147 units; 38 volunteers
H4	Avail./Acc.	Living Independently	CRI	\$26,700 (CSBG)	\$26,700	County-wide	4 youth	4 youth

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HOUSING								
HM2	Avail./Acc.	Volunteer Coordinator	A-SPAN	\$31,000 (CDBG)	\$31,000	County-wide	20 volunteers	396 volunteers
HM2	Avail./Acc.	Home Start Supportive Housing	Doorways	\$34,500 (AHIF)	\$34,500	County-wide	18-20 families	12 households
HM2	Avail./Acc	Mentoring Pre-release Female Prisoners	Friends of Guest House	\$11,250 (AHIF Services)	\$11,250	County-wide	20 clients	34 clients
HM2	Avail./Acc.	Rent Assistance/Case Management	Arlington County	\$90,000 (HOPWA)	\$65,056	County-wide	6 families	6 families

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CREATE ECONOMIC OPPORTUNITY.							
CD5	Avail./Acc	Small Business Loans	EDG	\$50,000 (General Fund)	County-wide	8-10 loans	23 loans
CD5	Avail./Acc	Small Business Technical Assistance	BDAG	\$44,500 (CDBG)	County-wide	12 businesses assisted	17 businesses
CD4	Avail./Acc	Employment Services	SEEC	\$222,850 (General Fund)	County-wide	100 workers/month	267 workers
CD4	Avail./Acc	Employment and Training	Arlington County	\$172,379 (CDBG) and \$20,463 (CSBG)	County-wide	154 persons	146 persons
CD4	Avail./Acc	Enhancing Stability through Micro- Business	AACH	\$48,900 (CDBG)	County-wide	5 families	4 families
CD4	Avail./Acc	Career Navigation Protective Services training	Goodwill Industries	\$25,000 (CSBG)	County-wide	27 persons	21 persons
CD4	Avail./Acc	RITE Program	PRS, Inc.	\$34,250 (AHIF)	County-wide	25-30 persons	32 persons

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CREATE SUITABLE LIVING ENVIRONMENT.							
H2/CD1	Sustain.	Housing Services Outreach	Arlington County	\$173,892 (CDBG)	NSAs and committed affordable units	30 w/shops;6 events	21wshops;4 events
CD2	Afford.	Greenbrier Middle School Buddies Afterschool Program	Greenbrier Learning Center	\$13,500 (CSBG)	Columbia Hgts West	10-15 youth	22 youth
CD2	Avail./Acc	Buckingham Youth Brigade	BU-GATA	\$16,000 (CDBG)	Buckingham NSA	15-20 youth	29 youth
CD2	Avail./Acc	Building Communities of Promise	WHDC	\$25,000 (CDBG unprogrammed)	Buckingham	110 persons;25 students	97 persons 8 students
CD2	Avail./Acc	NSA Small Grants	Arlington County	\$5,000 CDBG	NSAs	5-7 small grants	7 grants

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COUNTY-WIDE SERVICES							
CD-2	Avail./Acc.	Dental Link	NVFS	\$31,000 (CSBG)	County-wide	200 persons	352 clients
CD-2	Avail./Acc.	Project Discovery	Arlington County	\$30,000 (CSBG + State match)	County-wide	52 youth	99 students; 11 graduates
CD4	Avail./Acc.	Immigration Legal Service	Just Neighbors	\$18,000 (CSBG)	County-wide	46 persons, 25 families	32 persons; 14 families
CD4	Avail./Acc.	Immigrant Advocacy Program	Legal Aid Center	\$18,000 (CSBG)	County-wide	140 individuals	116 persons
OTHER OBJECTIVES							
		Planning and Administration	Arlington County	\$327,648 (CDBG); \$6,000 (CSBG); \$21,297 (HOME)	N/A	N/A	N/A
		HOME Administration	Arlington County	\$ 30,647 (HOME)	N/A	N/A	N/A
		Capacity Building for nonprofit partners	Arlington County	\$30,000 (General Fund)	County-wide	3 organizations	

FY 2014 PROJECT DESCRIPTIONS

HOUSING DEVELOPMENT AND REHABILITATION

Housing Development: Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the state, AHIF and/or private lenders when a project has established feasibility.

Housing Development: Arlington County's HOME allocation is used in combination with local funds to support new construction, acquisition, and rehabilitation activities designed to improve and preserve the supply of affordable housing. The AHIF (Affordable Housing Investment Fund) utilizes private funds, Low Income Housing Tax Credits, tax-exempt and taxable mortgage revenue bonds to produce affordable housing projects with nonprofit and for-profit developers.

Rehab and Development: Arlington County for architectural services and pre-development project costs to rehabilitate privately owned rental units or group homes for low and moderate income persons.

Volunteer Home Repair Program: Rebuilding Together /Arlington/Fairfax/Falls Church for staff and related costs to manage two home repair programs, Rebuilding Together and Hearts and Hammers. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.

Single Family Program Delivery: AHC, Inc. to administer single family programs, including the Home Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

Arlington Group Homes Energy Retrofit: Community Residences Inc. (CRI) to improve energy efficiency for six group homes throughout the County.

HOME OWNERSHIP PROGRAMS

Achieve Your Dream: Arlington Home Ownership Made Easier, Inc. (AHOME): to conduct outreach and provide workshops to eligible prospective home buyers to promote homeownership for low and moderate income and minority households

Single Family Home Ownership: AHC, Inc. to administer single family programs, including the Home Improvement Program (HIP) to assist low and moderate income homeowners rehabilitate their homes, and the Barrier Removal Program to provide persons with disabilities loans and grants for accessibility.

SPECIAL HOUSING PROGRAMS

Energy Efficiency Education : Arlingtonians for a Clean Environment (ACE) to train volunteers to weatherize apartments in NSAs and educate residents about energy efficiency measures.

Living Independently for Tomorrow: Community Residences, Inc. (CRI) to expand support services and the number of apartments for youth with mental health diagnoses who are aging out of foster care.

Volunteer Coordinator: Arlington Street People's Assistance Network (A-SPAN) for volunteer coordinator to manage and recruit volunteers.

HomeStart Supportive Housing Track #2: Doorways for Women and Families to provide supportive services for formerly homeless families to remain stable in their homes after they have successfully completed the initial Track #1 portion of this comprehensive transitional housing program.

Friends of Guest House Mentoring Females Pilot: Friends of Guest House for mentoring services to support female ex-offenders prior to release and for a twelve month period.

Rent Assistance and Case Management Services: County DHS will use HOPWA (Housing Opportunities for Persons with AIDS) to assess clients and develop service plans, as well as provide rent assistance.

Resident Services in North Arlington: Arlington Partnership for Affordable Housing (APAH) will launch a full-time bilingual adult –oriented resident services program at North Arlington properties.

Project HOPE for Arlington: PRS, Inc will provide community support services to residents with mental illness in temporary residences to increase their independence.

ECONOMIC DEVELOPMENT PROGRAMS

Small Business Assistance: Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide.

Shirlington Employment and Education Center (SEEC): Staff and program support to continue employment services to day laborers congregating on South Four Mile Run Drive.

Employment and Training Program: Arlington Employment Center (AEC)/County Department of Human Services to continue employment and support services to low income residents County-wide.

Enhancing Stability Through Micro-Business: Arlington-Alexandria Coalition for the Homeless (AACH) to help families with limited resources augment their income through microenterprise.

Career Navigation and Security & Protective Services Training: Goodwill of Greater Washington for job training and placement services for low-income unemployed residents.

Recovery and Independence Through Employment (RITE): PRS, Inc. to provide employment services for APAH residents with mental disabilities.

NEIGHBORHOOD STRATEGY AREA SERVICES

Housing Services Outreach Program: Outreach Team to provide housing inspections, counseling, education, clean-up events and technical assistance to residents of NSAs to improve their homes and neighborhood conditions to residents of NSAs to care for and improve their homes and overall neighborhood conditions.

NSA Small Grants: County Housing Division for a set-aside fund to respond to neighborhood needs and encourage resident participation.

Greenbrier After School Program: Greenbrier Learning Center to provide after school and summer enrichment to children and families in NSAs.

Buckingham Youth Brigade: BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham Neighborhood Strategy Area.

COUNTY-WIDE SERVICES

Dental Link: Northern Virginia Family Services for case management services to secure dental services for low income persons who are unable to access dental care.

Project Discovery: Arlington County to provide academic support and college campus visits to low income high school juniors and seniors.

Immigration Legal Services: Just Neighbors Ministry for on-site legal clinics to help immigrants apply for and receive work authorization, family unification and to obtain assistance with domestic violence issues.

Immigrant Advocacy Program: Legal Aid Justice Center to provide legal assistance and information regarding fair treatment for immigrant workers.

ADMINISTRATION AND PLANNING

CDBG Administration and Planning: County Housing Division staff to: a) administer the Community Participation Plan for the CD Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG, HOME and CSBG programs in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CD program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes.

HOME Administration: County Housing Division/Housing Development staff to manage HOME program, provide technical assistance, and facilitate financing of affordable housing development.

Capacity Building for Nonprofit Partners: Arlington Economic Development (AED) program for organizational assessment and technical assistance to increase capacity of nonprofit organizations delivering direct services to low and moderate income clients.