

WHAT IS THE CAPER?

The Consolidated Annual Performance and Evaluation Report (CAPER) describes accomplishments and progress toward meeting goals outlined in the FY 2022-2026 Consolidated Plan (federal FY 2021-2025) and FY 2022 Annual Action Plan. The CAPER reports on activities funded through:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Community Services Block Grant (CSBG)
- Temporary Assistance for Needy Families (TANF)
- Affordable Housing Investment Fund (AHIF) Housing Services

FY 2022 GRANTS EXPENDITURE SUMMARY

FEDERAL AND STATE PROGRAMS

Community Development Block Grant: FY 2022 Entitlement	\$900,927
Community Development Block Grant: Planning and Admin	\$424,497
HOME Investment Partnerships	\$144,358
Community Services Block Grant, including state CSBG-TANF	\$302,830

LOCAL PROGRAMS

Affordable Housing Investment Fund	\$168,992
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TOTAL \$1,941,604

- The Community Development Fund supported 33 programs using a combination of CDBG, CSBG, TANF and local AHIF Housing Services funds.
- Donated volunteer hours for programs supported by the Community Development Fund were valued at approximately \$330,000.
- Subrecipients leveraged more than \$4 million from sources other than CDBG, CSBG, TANF and HOME funds, for grant programs.

WHAT'S NEXT IN FY 2023?

- Washington Area Community Investment Fund, Inc. will work with Arlington entrepreneurs to provide business advisory services and access to capital to develop 6 businesses and create and retain 20 jobs.
- Alliance for Arlington Senior Programs will train seniors in using laptops and provide internet access through subsidized broadband programs.
- Melwood Jobs will provide employment support services to 30 residents who are unemployed/underemployed, homeless, or at-risk of becoming homeless.
- Fenwick Foundation will provide free dental treatment services to the residents of two senior assisted living facilities.
- Arlington Retirement Housing Corporation will provide training and support to improve the technology and digital literacy of low-income residents at Culpepper Gardens.

OPPORTUNITIES

FOR PUBLIC COMMENT

Copies of the Final FY 2022 CAPER are available on the Arlington County website at www.arlingtonva.us (search FY 2022 CAPER).

Public comment period:
September 7-September 22, 2022



HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE

	Activity	Organization, Program	Amount Allocated and Source	Expected Accomplishment	Actual Accomplishments
GOAL 1	1.1 Increase the supply of committed affordable units, including 10% permanent supportive housing	▶ Multifamily Development Revolving Loan Fund	\$1,996,226 (CDBG) \$2,105,760 (HOME)	Create or preserve new committed affordable units for low- or moderate-income families	Arlington did not allocate CDBG or HOME funding to a multifamily project in FY 2022
	1.2 Improve owner occupied housing	▶ Rebuilding Together, Home Repair	\$70,000 (CDBG)	15 properties rehabilitated	16 properties rehabilitated
	1.3 Rehab or repair rental housing including energy conservation	▶ Eco Action, Energy Masters	\$20,000 (CDBG)	50 rental units improve energy efficiency	10 rental units improve energy efficiency*
	1.4 Homeownership assistance	▶ Arlington County, Moderate Income Purchase Assistance Program (MIPAP)	\$521,323 (CDBG)	10 first-time homebuyers	8 first-time homebuyers
▶ AHOME / LEDC, Achieve Your Dream		\$35,000 (CDBG)	25 first time-homebuyers	8 first-time homebuyers**	
GOAL 2	2.1 Provide job training / skills development	▶ Arlington Employment Center (AEC) Training Programs	\$92,354 (CDBG, CSBG, TANF)	140 individuals trained	52*** individuals trained
		▶ La Cocina, Career Readiness and Placement	\$25,000 (TANF)	30 individuals trained, 28 secure employment	19 individuals trained, 17 secure employment
		▶ NVFS, Training Futures	\$20,000 (CDBG)	10 enrolled, 9 secure employment	7 enrolled; 2 secure employment
		▶ OAR, Employment Program	\$25,000 (CSBG)	30 enrolled, 25 secure employment	153 enrolled, 74 secure employment
		▶ Service Source, Aspiring. Skills. Determined	\$25,000 (CDBG)	8 enrolled, 6 placed in jobs	20 enrolled, 6 placed in jobs
	2.2 Technical and financial assistance for microenterprise business owners	▶ EDG, Micro-Enterprise Loan Program	\$45,000 (CDBG)	30 businesses assisted, 30 jobs created/retained	42 businesses assisted, 16 jobs created/retained
		▶ NVFS, Escala	\$30,000 (CDBG)	12 entrepreneurs assisted, 7 start businesses	10 entrepreneurs assisted, 6 start businesses
		▶ LEDC, Small Business Development	\$40,000 (CDBG)	40 businesses assisted, 25 jobs created/retained	42 businesses assisted, 21 jobs created/retained
	2.3 Reduce barriers to unemployment such as lack of transportation, literacy skills, affordable childcare, or legal issues	▶ APAH, Queens Court Resident Services	\$24,500 (AHIF)	200 residents assisted	249 resident assisted
		▶ Ayuda, Immigration Legal Services	\$20,000 (CSBG)	60 residents assisted	35 residents assisted
		▶ BUGATA, Tenant Outreach	\$50,000 (Gen. Fund)	40 tenants access services	93 tenants access services
		▶ Just Neighbors, Immigrant Legal Services	\$25,000 (CSBG)	40 families assisted	49 families assisted
▶ LAJC, Immigrant Advocacy		\$25,000 (CSBG)	35 individuals assisted	77 individuals assisted	
2.4 Building assets through financial literacy, credit counseling.	▶ VCE, Money Smarts Pays****	\$25,000 (CDBG)	60 individuals served		

* EcoAction was not able to provide energy efficiency improvements to occupied units due to COVID, which resulted in a lower actual number of rehabbed units. However, the organization was able to conduct educational workshops and trainings with 109 affordable housing residents, educating them about energy efficiency.
 **Due to unexpected reporting challenges, LEDC was only able to verify home purchases for eight families in Arlington for FY 2022. LEDC is currently exploring new ways to verify home purchases for Achieve Your Dream program participants.
 ***AEC transitioned to exclusively offering Child Development Associate (CDA) Credential in FY 2022 so expected numbers for this specific program shifted.
 **** Due the nature of the program and its viability during the COVID-19 pandemic, VCE was unable to offer Money Smarts Pay during FY 2022. No beneficiaries were reported and no funding was expended.

HOUSING & COMMUNITY DEVELOPMENT FUND PROGRAM TABLE (CONTINUED)

	Activity	Organization, Program	Amount and Source	Expected Accomplishment	Actual Accomplishments	
GOAL 2	2.5 Reduce barriers to equitable access to digital technology	▶ APAH, Bringing Technology Prosperity to Residents	\$25,000 (AHIF)	400 residents assisted	176 residents assisted	
	2.6 Support increased educational attainment for low and moderate income residents, including youth	▶ AHC , Project Discovery	\$30,000 (CSBG)	105 youth assisted	165 youth assisted; 42 enroll in college	
		▶ Aspire, Learning Rocks!	\$30,000 (CSBG)	48 youth participants	122 youth participants	
		▶ BUGATA, Buckingham Youth Brigade	\$20,000 (CDBG)	15-20 youth participants	25 youth participants	
		▶ CIS of NOVA, Case Management	\$20,000 (CDBG)	106 youth assisted	140 youth assisted	
		▶ Edu-Futuro, Emerging Leaders	\$25,000 (CDBG)	150 youth participants	166 youth participants	
		▶ Liberty's Promise, Empower Immigrant Youth	\$25,000 (CDBG)	35 youth participants	36 youth participants	
		▶ WHDC, Promising Futures	\$25,000 (CDBG)	100 individuals assisted	105 individuals assisted	
	2.7 Support increased access to health and community resources	▶ ARHC, Caregiver Education Program	\$30,000 (AHIF)	100 residents assisted	33 residents assisted*	
		▶ Bonder & Amanda Johnson CDC, Client Services Specialist	\$20,000 (CSBG)	40 families assisted	63 families assisted	
▶ Capital Youth Empowerment Program (CYEP), Fathers in Touch		\$20,000 (CSBG)	20 individuals assisted	56 individuals assisted		
▶ Northern Virginia Dental Clinic		\$22,000 (CSBG)	120 individuals assisted	121 individuals assisted		
GOAL 3	3.1 Provide permanent supportive housing for homeless persons with disabilities	▶ ASPAN, Supportive Housing Project	\$30,000 (AHIF)	16 individuals assisted	8 individuals assisted	
	3.2 Rapidly rehouse homeless persons through case management and rental subsidy	▶ Friends of Guesthouse	\$45,000 (AHIF)	6 residents assisted	7 residents assisted	
	3.3 Prevent homelessness for households	▶ AHC, Eviction Prevention	\$25,000 (CDBG)	100 households assisted	481 households assisted	
▶ Arlington Thrive, Case Management Pilot Program		\$20,000 (AHIF)	50 individuals assisted	43 individuals assisted		
GOAL 4	4.1 Technical assistance, referrals to tenants, landlords, homeowners	▶ Arlington County, Housing Outreach Program	\$5,500 (CDBG)	100 persons assisted	160 persons assisted	
	4.2 Educate community on fair housing, code enforcement, homeownership with workshops, expos, fairs			515 persons assisted	373 persons assisted	
	4.4 Physically improve neighborhoods through cleanup events			500 participants	500 participants	
	4.5 Small grants for community events that build community engagement			\$5,000 (CDBG)	2,000 participants	582 participants**

* Due to limitations related to COVID-19 and the high-risk population served by ARHC, the organization was not able to implement the Caregiver program at Culpepper to the extent it had originally been envisioned. The scope of the program was rethought midway through the year and outcomes were adjusted.
 **Estimates for the small grant program are based on Census data and actual accomplishments are based on program participation.