

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Over the last year, Arlington County has continued to implement programs and activities to achieve the goals and objectives described in its 2022-2026 Consolidated Plan. Arlington’s Consolidated Plan outlines the County’s housing and community development funding priorities, including the Community Development Fund, which is comprised of Community Development Block Grant (CDBG) program as well as other federal, state and local sources such as the Community Services Block Grant (CSBG) and Affordable Housing Investment Fund (AHIF) Housing Services funds. Highlights for the four priority areas are described below.

The FY 2022 CAPER Citizen Summary describes FY 2022 Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Community Services Block Grant (CSBG) and Affordable Housing Investment Fund (AHIF) Housing Services projects, and includes provider names, allocation, outcome measures and actual accomplishments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------------------|--------------------|---------------------|--------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units constructed | Household Housing Unit | 250 | 0 | 0.00% | 50 | 0 | 0.00% |

| | | | | | | | | | | |
|--|--|---------------------|--|------------------------|-----|----|--------|-----|----|---------|
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 600 | 10 | 1.67% | 120 | 10 | 8.33% |
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 75 | 16 | 21.33% | 15 | 16 | 106.67% |
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 150 | 12 | 8.00% | 36 | 12 | 33.33% |
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Create and sustain affordable housing | Affordable Housing | CDBG: \$ / HOME: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Foster vibrant and sustainable neighborhoods | Affordable Housing Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit | Households Assisted | 250 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|---|----------|--|---------------------|-------|------|--------|------|------|---------|
| Foster vibrant and sustainable neighborhoods | Affordable Housing Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 13200 | 2115 | 16.02% | 2640 | 2115 | 80.11% |
| Promote healthy and self-sufficient families | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 6125 | 2092 | 34.16% | 1205 | 2092 | 173.61% |
| Promote healthy and self-sufficient families | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 125 | 37 | 29.60% | 25 | 37 | 148.00% |
| Promote healthy and self-sufficient families | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 150 | 94 | 62.67% | 150 | 94 | 62.67% |
| Stabilize families at risk of homelessness | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 0 | | |
| Stabilize families at risk of homelessness | Homeless | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 550 | 473 | 86.00% | 470 | 473 | 100.64% |

| | | | | | | | | | | |
|--|----------|----------|--|---------------------|------|------|--------|------|------|---------|
| Stabilize families at risk of homelessness | Homeless | CDBG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 250 | 207 | 82.80% | 165 | 207 | 125.45% |
| Stabilize families at risk of homelessness | Homeless | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 600 | 409 | 68.17% | 453 | 409 | 90.29% |
| Stabilize families at risk of homelessness | Homeless | CDBG: \$ | Homelessness Prevention | Persons Assisted | 3600 | 1860 | 51.67% | 2300 | 1860 | 80.87% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Arlington County has continued to implement programs and activities to achieve the goals and objectives described in its 2021-2025 (County 2022-2026) Consolidated Plan, which outlines the County’s housing and community development funding priorities. The CAPER Citizen Summary describes outcome measures and actual accomplishments; some highlights for the four priority areas are described below.

Goal 1: Create and Sustain Affordable Housing:

- EcoAction provided energy and water efficiency improvements to 10 multifamily units and reduced electricity and gas usage by approximately 2%.
- Rebuilding Together provided maintenance and repairs to 15 units occupied by low and very low income homeowners, utilizing volunteers valued at \$40,015.
- The Moderate Income Purchase Assistance Program (MIPAP) supported 8 first-time homebuyers with down payment and closing cost assistance. In addition to direct assistance, these homebuyers were also supported with housing counseling through LEDC’s Achieve Your

Dream program.

Goal 2: Promote Healthy and Self-sufficient Families

- Three programs, EDG Microenterprise Loan Program, LEDC's Small Business Development program, and NVFS Escala program, supported low- and moderate-income entrepreneurs with small business development services, leading to 94 businesses assisted and 37 jobs created or retained.
- Several programs that support enrichment and college readiness of youth, including AHC's Project Discovery program, Aspire, BUGATA's Buckingham Youth Brigade, Communities in Schools of NOVA, Edu Futuro, and Liberty's Promise, served 653 low- and moderate-income students who attend various Arlington County public schools. Services and programs include after-school enrichment programs including tutoring, mentoring, college and career readiness programs, and more.
- Capital Youth Empowerment Program provided training to 56 individuals through the the Fathers In Touch program.
- Three programs, including Ayuda's Immigration Legal Services program, Just Neighbors Immigration Legal Services and Legal Aid Justice Center's Immigrant Advocacy program, provide legal services and outreach for immigrants living in Arlington. 161 individuals received legal assistance or information about immigration-related issues.
- Arlington Partnership for Affordable Housing assisted 28 new households in signing up for broadband internet and offered technology related programming and support to kids Pre-k through middle school.
- La Cocina Career and Job Placement Program trained 19 participants in culinary arts. 18 were employed with living wage incomes.
- Arlington Employment Center streamlined training to focus on training Child Development Associates (CDA) to address the County's childcare shortage. 52 persons were enrolled.

Goal 3: Stabilize Households at Risk of Homelessness

- ASPAN provided supportive housing to 8 individuals at risk of homelessness.
- AHC, Inc. Eviction Prevention Program prevented 481 families from being evicted.
- Friends of Guesthouse assisted 7 formerly incarcerated women with supportive services which enabled them to transition back into

society.

Goal 4: Foster Vibrant and Sustainable Neighborhoods

- County staff conducted 38 educational workshops, providing education for over 400 residents on landlord-tenant rights and responsibilities, fair housing, property maintenance, and homeownership. Over 400 residents attended community fairs.
- Neighborhood cleanup events took place in Green Valley and Arlington Mill neighborhoods, where 500 residents participated.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME |
|---|------------|----------|
| White | 213 | 0 |
| Black or African American | 314 | 0 |
| Asian | 67 | 0 |
| American Indian or American Native | 1 | 0 |
| Native Hawaiian or Other Pacific Islander | 2 | 0 |
| Total | 597 | 0 |
| Hispanic | 754 | 0 |
| Not Hispanic | 577 | 0 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The following CDBG activities were reported in the Race and Ethnicity table: 1503, 1501, 1498, 1497, 1496, 1495, 1493, 1492, 1491, 1490, 1489, 1488, 1486, 1485, 1484, 1483. The table includes activity accomplishment data for the 2021 program year for all activities reporting race and ethnicity data. The table does not include the "American Indian/Alaskan Native & White", "Asian & White", "Black/African American & White", "American Indian/Alaskan Native & Black/African American", or "Other Multiracial" options, which is included in the activity reporting screens, so there are 734 beneficiaries that were served during the 2021 program year that are not accounted for in the "Race" section of the above table.

There were no HOME activities funded during the 2021 program year, so there is no data to report in the HOME column of the table for this CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 1,325,424 | 1,325,424 |
| HOME | public - federal | 1,273,030 | 144,358 |

Table 3 - Resources Made Available

Narrative

Arlington County expended \$1.9 million in HOME, CDBG, CSBG and AHIF Housing Services funding for regular annual grant programs in County FY 2022. An exact breakdown of the County's FY 2022 expenditure summary can be found in the Citizen Summary provided in the attachments section.

County FY 2022 Community Development Fund Grants Expenditure Summary

- CDBG, FFY 2021 Entitlement and Program Income: \$900,927
- CDBG, Planning and Admin: \$424,497
- HOME, Planning and Admin: \$144,358
- CSBG, including state CSBG-TANF: \$302,830
- AHIF Housing Services: \$168,992
- **TOTAL: \$1,941,604**

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

While Arlington continues to have low-mod census tracts and neighborhoods, programs and services are increasingly offered County-wide to eligible residents. As a geographically small location in an urban setting, many residents are able to benefit from community assets, regardless of their economic status or physical location. For example, an estimated 90% of County residents live within 1 mile of public transit and Arlington County schools are consistently ranked as among the best in the country.

Housing. The County combines its HOME and CDBG funds with state and local resources, including the local Affordable Housing Investment Fund (AHIF), for new construction, acquisition, and/or rehabilitation projects to preserve and improve the supply of affordable housing throughout the County. The County uses planning and zoning tools, such as its General Land Use Plan and area plans, to encourage and incentivize affordable housing in specific locations throughout the County. For example, in County FY 2021, Arlington's zoning ordinance was updated to increase height limits for a site plan that will develop additional affordable housing.

Economic self-sufficiency and well-being. Priority self-sufficiency and well-being areas include financial literacy, workforce training and development, small business development, and programs that reduce barriers to employment. Programs in these areas were offered County-wide to income-eligible residents, and care is taken to provide programming that is accessible to residents regardless of their neighborhood. In County FY 2021 into FY2022, many programs were able to pivot successfully to virtual, training.

Public services. Public service needs range from after-school programs for low and moderate income youth, to housing counseling for potential homebuyers, to job training for County residents. In County FY 2022, many programs continued to address pandemic-related needs, including emergency rental assistance, digital access and food distribution. Successful neighborhood cleanups were held in Green Valley and Arlington Mill. Again, many programs adapted to the COVID-19 pandemic by offering online or phone versions of services. For example, more than 20 virtual workshops were offered by County staff and partners for tenants, providing information on accessing resources, eviction prevention, and rights and responsibilities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Affordable Housing Investment Fund (AHIF) is Arlington's local trust fund for development of affordable housing, established in 1985. It is leveraged with federal HOME funds, CDBG and or federal Low Income Housing Tax Credits, and comprised of annual general fund appropriations, a portion of recordation tax received by the County, Affordable Dwelling Unit Ordinance contributions from developers, and loan repayments. In County FY 2022, \$30 million was allocated to AHIF. AHIF funding is typically used for new construction, acquisition and rehabilitation projects to preserve and improve the supply of affordable housing. In County FY 2022, the County approved the addition of 1,628 Committed Affordable Rental Units (CAFs) through AHIF loans. A portion of AHIF funds (\$200,000 in County FY 2022) are also leveraged with CDBG public service funds to support housing services for low-income residents. No publicly owned land was used to address housing needs in FY2022.

Subrecipients receiving Community Development grant funds are encouraged to leverage other sources in the implementation of their programs. In FY 2022, subrecipients leveraged more than \$4 million in sources other than CDBG or HOME, with a leverage ratio of \$4 for every \$1 of grant funds. Volunteers provided nearly \$330,000 in donated time.

In terms of calculating HOME match, Arlington County only spent HOME funds for administration this year and admin does not have a match requirement- confirmed by PR33.

Arlington County meets the match contribution requirement for the HOME program by calculating the yield foregone for its Below Market Interest Rate (BMIR) loans provided for Committed Affordable Unit (CAF) properties which receive local Affordable Housing Investment Fund (AHIF) funds. The yield foregone is calculated by subtracting the expected yield from the potential yield. The potential yield equals the amount that the County would have realized had it made the funds available through a market rate loan, amortized over the term of the loan; and the expected yield equals the amount that the County will actually realize through repayments on the BMIR loan. Of the current \$80 million match surplus, the BMIR was calculated on the following projects: Howard Manor / the Larkspur, Arbor Heights, Buchanan Gardens, Marbella and many others.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 80,303,293 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 80,303,293 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 80,303,293 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 281,467 | 1,097,962 | 146,043 | 0 | 1,313,936 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 165 | 37 |
| Number of Special-Needs households to be provided affordable housing units | 5 | 0 |
| Total | 170 | 37 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 50 | 0 |
| Number of households supported through Rehab of Existing Units | 120 | 26 |
| Number of households supported through Acquisition of Existing Units | 0 | 11 |
| Total | 170 | 37 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The activities that are reported in this table include first-time homebuyer downpayment assistance, homeowner housing rehabilitation that does not involve acquisition as well as rental housing rehab. The County's housing rehab goal was considerably smaller this year due to challenges one organization faced in conducting its program during COVID. EcoAction Arlington typically provides energy efficiency upgrades to committed affordable units. However, due to COVID, property managers did not feel comfortable with EcoAction volunteers providing these improvements to occupied units. This resulted in

a lower actual number of rehabbed units overall as they were only able to work in unoccupied units. However, the organization was able to conduct educational workshops and trainings with 109 affordable housing residents, educating them about energy efficiency.

In addition, the County's 5-year goal is to also support at least one rental housing multifamily development project that results in the production of new units and acquisition of existing units with CDBG and/or HOME funding, which would contribute to 250 additional CAF units over the course of the 5-year plan. Sometimes these type of projects can take multiple years; therefore the outcomes in the program year CAPER do not always correspond with the respective action plans. Once the County approves a new multifamily rental project with CDBG and/or HOME, that project will be added to the CAPER that corresponds with the program year the project was approved in.

Discuss how these outcomes will impact future annual action plans.

As housing becomes more expensive and financing more complex, Arlington is not able to complete as many federal affordable housing projects as was once feasible. In FY 2020 (FFY 2019), Arlington County provided CDBG and HOME funding for two affordable housing projects, Trenton Street (94 units) and American Legion (160 units). Because of funding constraints, the County was not able to support a multifamily affordable housing project with either CDBG or HOME in FY 2021 or FY2022.

Subrecipient service organizations continue to evolve and reflect on how to meet the needs of beneficiaries in the pandemic environment. While some have been able to meet or exceed goals via virtual programming, others have either shifted program focus or put certain activities on hold. This will continue to evolve into FY 2023.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 15 | 0 |
| Low-income | 10 | 0 |
| Moderate-income | 9 | 0 |
| Total | 34 | 0 |

Table 13 – Number of Households Served

Narrative Information

The following CDBG activities were reported in the above Income table: 1503, 1486, 1485, and 1483. There majority (25 or 67%) of households served were either Extremely-low or Low-income but there were 9 households that were Moderate-income and 3 that were non-Moderate-Income. The non-Moderate-income households included 2 households that participated in a homebuyer education course

that then went on to purchase a home in Arlington and 1 household that participated in the Volunteer Home Repair program, which provides accessibility modifications and maintenance to homes occupied by elderly or disabled homeowners.

Worst-case housing needs are being addressed through several programs including the home repair program which improves owner-occupied housing for elderly or disabled homeowners as well as other programs that are not considered "housing programs" for the purposes of the CAPER/CR-20 section. These programs include a supportive housing program that provides support to individuals living in permanent supportive housing, resident services programs that provide eviction prevention services to individuals living in affordable housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Arlington County Continuum of Care (CoC) is a community-based support system which helps households at risk of homelessness keep their housing and assist any household that does become homeless to regain stable housing. Its mission is supported by a shared community responsibility that includes collaborative planning, an alignment of stakeholders and resources essential to the Action Plan on Ending Homelessness. Specialized street outreach efforts are operated by the Department of Human Services and a non-profit partner. The Police Department also assists to identify persons experiencing street homelessness and those residing in places not meant for human habitation. Additionally, Arlington coordinates with the Virginia Hospital Center and Northern Virginia Mental Health Institute to ensure persons released from psychiatric settings have immediate access to emergency shelter and services. Arlington County's CoC has reduced homelessness by 65% since the implementation of our 10-Year Plan in 2008.

Embedded within Arlington County's single-adult shelters are Outreach and Day Programming services. Treatment on Wheels (TOW) offers ongoing behavioral health and case management services for persons living on the streets who may not engage with traditional shelter services. These programs provide access to basic needs such as showers, laundry, telephones, mail services, specialized case management services, and access to a nurse practitioner. In County FY 2022, 110 persons experiencing homelessness received TOW, Outreach and Day Program services.

Arlington County led its 2022 PIT survey on January 26, 2022. On the night of the PIT, 182 people were experiencing homelessness; 20 persons unsheltered and 162 persons sheltered. Arlington County experienced a 6% increase in the number of people experiencing homelessness since its 2021 PIT count. This represents an increase of 11 people, attributed to growth among sheltered homelessness, particularly within cold-winter, hypothermia programs and a family shelter resuming pre-pandemic services.

In a deeper review of the 2022 PIT surveys, there are notable shifts among homeless subpopulations in comparison to the prior year, which illuminate how the global pandemic led to a temporary suppression of the state of homelessness reported in the 2021 PIT year count. There were fewer people counted in the unsheltered survey portion, representing a 26% decrease in unsheltered homelessness as compared to 2021. The sheltered count increased by 13%, from 144 people counted in shelter in 2021 to 162 people in 2022, a difference of 18 people. Despite this reported growth during PIT, the County continues to meet its Affordable Housing Master Plan goal of reducing the number of homeless persons below 200. As part of the COVID-19 response efforts, targeted resources were prioritized by assisting residents

to acquire and sustain permanent housing. These efforts provided evidence of what is needed to end homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

For over a decade, Arlington has strengthened its crisis response system to prevent homelessness and connect people swiftly to permanent housing opportunities. Persons in need of shelter are assessed through the Centralized Access System (CAS) for programs that will best meet their needs. The CAS design is based on coordinating and centralizing access to homeless resources through a single point of entry. All services can be accessed through Arlington County's CAS.

The County's CAS includes:

- Trained clinicians using uniform assessment documentation to determine the most appropriate housing intervention;
- A 24-hour hotline connecting persons at risk of or experiencing homelessness with services;
- Guidelines for services including priority population, eligibility criteria, expected outcomes and support housing stability;
- Prioritization of assistance based on household need; and
- An integrated referral system that allows for direct client and partner agency referrals.

In County FY2022, the five county sponsored shelters served:

- Two family shelters, which served 45 households, or 92 persons.
- Two shelters for single adults, which served 213 persons.
- Medical respite program, which served 9 persons.
- Hypothermia (cold winter shelter) program served 183 total guests with 45% being visitors from other jurisdictions.
- A domestic violence center, which served 57 households, or 104 persons.
- HomeStretch: This project serves families in need of additional supportive services prior to moving to permanent housing. In FY 2022, 5 people (2 households) were served.
- Independence House: A transitional housing program for singles who are currently active in recovery and have secured employment. In County FY 2022, 76 individuals were served.
- Cameron Commons: an OPH that provides a rental subsidy, housing-focused case management services, comprehensive family services, and linkages to community resources. In County FY 2022, 8 households or 20 people were served.

Throughout the pandemic, people at-risk of homelessness had new opportunities to remain in housing through targeted prevention, diversion and eviction prevention resources. Persons experiencing homelessness continued to have access to safe shelter as all programs remained open through the pandemic. A focus on rapid exits from shelter assisted in minimizing long-term exposure in congregate settings. The strength of the homeless response system's foundation also created the basis from which

new coordinated responses grew to prevent and mitigate the impacts of the pandemic:

- Coordinated outreach with Behavioral Health and Arlington County's Police Department's Homeless Outreach Team to deliver PPE and vaccines to people sleeping outside.
- The development and implementation of new screening, testing and vaccination protocols for shelter staff and residents.
- Social distancing and decompression strategies to prevent the spread of COVID-19 through congregate settings.
- The development of isolation and quarantine hotels to provide safe lodgings for people who could not otherwise isolate or quarantine in place.
- Access to and deployment of unprecedented federal, state and local funding to respond to COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Arlington has a successful homelessness prevention program, which was created in consultation with a wide body of stakeholders and CoC members. Arlington County continues to have creative problem-solving conversations at each point of entry that help people experiencing a housing crisis quickly identify and access safe alternatives, connect with community resources and family supports, and housing search. The Arlington County's CoC maintains a robust menu of targeted prevention services to assist households faced with eviction. Without these services, the Arlington CoC would have an increased number of individuals and families requesting and receiving emergency shelter services. In County FY 2022, 212 persons were provided eviction prevention assistance and another 1,605 Arlington residents utilized emergency rental assistance funding for needs such as rent arrearages and utilities. The program is widely-advertised and well-known by Arlington property managers, human service organizations, and residents.

The COVID-19 pandemic has driven the growing demand for eviction prevention and other forms of financial assistance funding as households begin to rebound from effects COVID-19 waged on the increased unemployment or underemployment in the workforce. As eviction moratoriums have subsided, the long-term stability of households suffering from the effects of the pandemic will require emergency prevention funding and resources to avoid displacement of Arlington residents.

The County continues to grow and deploy rental assistance programs targeted to low-income households, seniors and persons with disabilities. Arlington's locally funded housing grant program serves roughly 1,400 households a year for working families, disabled individuals or households active in

the Department of Human Services' behavioral healthcare division and seniors. Housing grants are often a pathway for homeless households and individuals exiting shelter. Additionally, permanent supportive housing resources are deployed through the County with a focus to prioritize housing placements homeless individuals/households with disabilities, including those exiting public institutions or health care facilities. Arlington County, in coordination with its CoC partners, has supported 458 PSH households in FY 2022.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Arlington offers two national best practice interventions:

- **Rapid Re-Housing (RRH):** 207 households were served.
- **Permanent Supportive Housing (PSH):** Federally funded PSH served 116 households, while state- and locally funded PSH served 54 and 288 households, respectively.

Arlington has over 1,550 beds in various settings for Community Services Board (CSB) populations. Additionally, there are more than 1,000 units in HUD-financed senior buildings. Arlington provides a variety of services throughout these locations.

Below are some highlights of progress on the Action Plan to End Homelessness:

- Arlington's local Housing Choice Voucher program has maintained 15 HUD-VASH Vouchers to house Veteran service members since 2018.
- Arlington continues to sustain an end to Veteran homelessness, and joined communities across the country in the Zero for All Campaign which targets an end to homelessness for all populations by 2026.
- The CoC partnered with the County and private nonprofit partners to bring 52 Section 811 Vouchers to Arlington to serve non-elderly persons with disabilities.
- Arlington received 36 Emergency Housing Vouchers to stabilize highly vulnerable populations via the American Rescue Plan Act.
- Arlington County's **Housing Grants** program increased its Maximum Allowable Rent to 60% of the Area Median Income (AMI) for low-income renters.
- Arlington continues to receive a state Permanent Supportive Housing grant. In FY2023, the grant will include a housing locator and case management services for individuals with serious mental illness who are transitioning from homelessness or institutional settings into apartments.
- The CoC participated in a racial equity assessment and planning initiative sponsored by the

Metropolitan Washington Council of Governments, with a set of regional strategies expected in early FY 2023.

- The CoC received an additional \$2,680,204 in ESG-CV or CHERP funds. These have been utilized for supplies and staffing capacity to prevent and respond to COVID-19 in shelter, as well as rapid rehousing. Locally administered ARPA funds also supplemented testing supplies for persons experiencing homelessness, as well as added nursing capacity across the CoC.
- Arlington distributed over \$50 million in emergency rental assistance, aiding over 8,000 households.
- The Arlington Landlord Partnership (ALP) has helped over 90 individuals with high housing barriers become permanently housed.
- Arlington and Amazon contributed \$310 million to acquire a 1,300 apartment complex near Columbia Pike, preventing the loss of the largest market rate affordable community in Arlington.
- **Amazon** pledged \$20 million to the County's Affordable Housing Investment Fund (AHIF), which represents the fund's largest commitment since its inception.
- **Amazon donated \$40 million** in vacant land to help create more than 550 new affordable housing on the Crystal House Apartments site to Arlington. These sites will be developed for moderate- to low income households.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Arlington County does not have public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Arlington County does not have public housing.

Actions taken to provide assistance to troubled PHAs

Arlington County does not have public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Land Use and Regulatory Tools:

- Accessory Dwelling Ordinance: In 2019, the County adopted new standards that provided increased flexibility for homeowners to create or convert accessory dwellings. 81 accessory dwellings have been approved through FY 2022.
- Pentagon City Sector Plan: A sector plan for the area around the new Amazon HQ2 was adopted in 2022, recommending that each residential project provide at a minimum 10% of net new residential units as committed affordable units on-site for households at or below 60% Area Median Income (AMI).
- Affordable Housing Building Height Study: In 2021, the Zoning Ordinance was amended to provide broader authority to approve site plan applications with increased building height for development projects that provide 100% of the dwelling units as low- or moderate-income housing.
- Bonus Density Maximums: In 2019, the County Board incentivized the creation of more affordable housing and to meet public infrastructure and facility needs by revising bonus density maximums for site plan projects to provide those public benefits.
- Elder Care: Amendments to the Zoning Ordinance created new definitions, updated parking requirements, added site plan criteria, and updated the terminology used in household living and group living residential use categories.

Service Tools:

- Landlord Partnership Agreement and Risk Reduction Fund: The fund is a contingency for landlords to apply more flexible tenant screening criteria to assist renters with high housing barriers. During County FY 2022, there was a total of 5 households referred to the ALP.
- The Condominium Initiative focuses on strategies to ensure that condo owners can preserve and maintain their homes. This initiative includes three major elements: build organizational capacity; promote capital improvements and develop programmatic approaches for direct support. In collaboration with the City of Alexandria, five condominium workshops were conducted.
- MIPAP: In County FY 2022, eight first-time homebuyers received down payment assistance through the Moderate-Income Purchase Assistance Program (MIPAP). Four of the borrowers purchased an Affordable Dwelling Unit (ADU) within the 2000 Clarendon condominium development. The ADUs were sold through random selection drawing to first-time homebuyers earning at or below 80% AMI. Among the four drawing winners were an Arlington County

Government employee, a single father of two and a single mother of two. The average purchase price was \$330,000.

- SPARC: In County FY 2022, the County utilized a \$7M Virginia Housing (VH) allocation to administer the Sponsoring Partnership and Revitalizing Communities Program (SPARC). The program provides a 1% interest rate reduction for first-time buyers. The County approved 19 households for the program, with incomes ranging from 70%-120% of AMI. The average purchase price was \$368,000.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Arlington has continued to implement programs and activities to achieve the goals and objectives described in its 2022-2026 Consolidated Plan. The CAPER Citizen Summary describes outcome measures and actual accomplishments; some highlights are described below.

Goal 1: Create and Sustain Affordable Housing:

- EcoAction provided energy and water efficiency improvements to 10 multifamily units and reduced electricity and gas usage by approximately 2%.
- Rebuilding Together provided maintenance and repairs to 16 units occupied by low and very low income homeowners, utilizing volunteers valued at \$40,015.
- The Moderate Income Purchase Assistance Program (MIPAP) supported 8 first-time homebuyers with downpayment and closing cost assistance. These homebuyers were also supported with housing counseling through LEDC's Achieve Your Dream program.

Goal 2: Promote Healthy and Self-sufficient Families

- EDG Microenterprise Loan Program, LEDC Small Business Development Program, and NVFS Escala Program supported entrepreneurs, leading to 94 small businesses assisted and 37 jobs created or retained.
- Several programs that support enrichment and college readiness of youth served 653 low- and moderate-income students who attend various Arlington County public schools. Services and programs include tutoring, mentoring, college and career readiness programs, and more.
- Capital Youth Empowerment Program provided training to 56 individuals through the the Fathers In Touch program.
- Three programs address legal services and outreach for immigrants living in Arlington. 161 individuals received legal assistance or information about immigration-related issues.
- Arlington Partnership for Affordable Housing assisted 28 new households in signing up for broadband internet and offered technology related programming and support to kids Pre-k through middle school.
- La Cocina VA trained 19 participants in culinary arts, of which 18 were employed with living wage incomes.
- Arlington Employment Center focused on training Child Development Associates (CDA) to

address the County's childcare shortage; 52 persons were enrolled.

Goal 3: Stabilize Households at Risk of Homelessness

- ASPAN provided supportive housing to 8 individuals at risk of homelessness.
- AHC, Inc. Eviction Prevention Program prevented 481 families from being evicted.
- Friends of Guesthouse assisted 7 formerly incarcerated women with supportive services and housing.

Goal 4: Foster Vibrant and Sustainable Neighborhoods

- County staff conducted 38 educational workshops for more than 400 residents on landlord-tenant rights and responsibilities, fair housing, property maintenance, and homeownership. More than residents attended community fairs.
- Neighborhood cleanup events took place in Green Valley and Arlington Mill neighborhoods, where 500 residents participated.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County completes a review form to ensure compliance with all Federal statutes concerning lead-based paint in any Federally-assisted capital project. All units are inspected by a third party, including lead-based paint assessment. Sellers are mandated to disclose lead paint and required to give buyers 10 days to conduct an inspection. Buyers are provided the "Protect Your Family from Lead in the Home" pamphlet by their agent, which is also required by law.

Volunteers working with home repair programs supported with CDBG funds are instructed in lead safe work practices.

The County also engages in public education, which includes taking steps to inform the public of the dangers of lead-based paint and providing pamphlets to targeted population sectors:

- The County's website links to awareness campaigns by the Virginia Department of Public Health.
- County staff distributes information about lead safety at tenant education workshops conducted at affordable housing developments and neighborhood meetings.
- First time homebuyers assisted with CDBG downpayment assistance programs are provided materials on lead hazards.
- Arlington's Code Enforcement Unit inspects units and notifies owners of the need to take corrective action regarding encapsulation or abatement of lead-based paint in a dwelling unit.
- Staff in the School Health Bureau can assist families or individual students with seeking testing and medical follow-up
- The County's Environmental Health Program will perform lead risk assessments at homes of children with confirmed elevated blood lead levels following the Virginia Department of Health

Environmental Elevated Blood Lead Level Investigation Manual.

- Arlington Housing Assistance Bureau inspectors are trained in visual assessment. Annual inspections are conducted at properties receiving Housing Choice Voucher rent subsidies to ensure that paint conditions are stable.
- All nonprofit developers are required to submit a lead safe screening worksheet and report findings from lead based paint inspections prior to Federally-assisted capital project commencement to determine Federal statute requirements. Rebuilding Together has EPA-certified staff for projects where lead-based paint occurs. Rebuilding Together worked on 16 owner-occupied houses in FY 2022. Of these residences, 8 were exempt from requirements because no paint was disturbed and 1 residence was exempt because the structures were built after 1978. Six of the residences that Rebuilding Together worked on were constructed prior to 1978, of these, there was lead paint disturbed that tested below the de minimis amount in two homes and the final four homes involved projects that disturbed paint that had been tested lead free.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has a variety of safety net programs aimed at reducing the number of economically disadvantaged families. The Bridges Out of Poverty Community Initiative focuses on making the existing safety net more effective by streamlining the intake and consent process across agencies. This is achieved with a Common Release of Information form and building other platforms to reduce burdensome navigation of services.

Another priority is to develop employment skills. Job training programs, such as Training Futures, provide mentorships and professional development workshops with companies such as Deloitte, Capital One and Apple Credit Union. Several programs utilize state Temporary Assistance for Needy Families (TANF) funding, available to residents whose income is at or below 200% of poverty, to help clients build soft skills such as resume preparation and interview skills, as well as gain practical work experience. La Cocina's Culinary Training Program and Small Business Incubator Programs became operational in late County FY 2022 as the impact of COVID began to lessen. The latest cohort has graduated 19 participants with certifications and the prospect of permanent job offers in the food industry. Small Business Incubator training was completed by 30 participants and includes one-on-one counselling, micro-loan applications, marketing and mentorship for establishing a business.

After school programs are important to maintain and improve academic skills and also provide exposure to experiential opportunities and careers. 532 low-income students have participated in a wide variety of programs that result in increased self-confidence, civic engagement, access to services, develop job skills through internships and exposure to opportunities for college education.

County staff organizes and conducts workshops, fairs, and other events to promote initiatives that benefit low-income County residents. As COVID restrictions began to lift, two in-person events were held – the Live-In Arlington Info-Fair (LAIF), with information for renters and first-time homeowners and

potential buyers; and the Northern Virginia Regional Housing Fair, with a focus on homeownership. Over 400 residents attended both events. Overall, 38 educational tenant workshops were conducted. Two neighborhood cleanup events took place in the Green Valley and Arlington Mill neighborhoods. These activities educate low-income County residents about landlord-tenant rights and responsibilities, general property maintenance and code enforcement, and fair housing; and inform residents of County resources available to meet their needs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Departments of Community Planning, Housing and Development (DCPHD) and Human Services (DHS) collaborated with nonprofit partners, local landlords and legal services organizations to provide emergency rental assistance, and to ensure effective outreach and technical assistance for hard-to-reach populations. Arlington County staff participated in a regional Eviction Prevention Task Force with other northern Virginia jurisdictions and nonprofit partners in order to share information and resources.

Arlington County continues to partner with the Metropolitan Washington Council of Governments (MWCOG) on housing, transportation and other issues. This year, the MWCOG continued to facilitate a partnership between 9 local jurisdictions in DC, Maryland and Virginia to develop a regional Analysis of Impediments to Fair Housing. Virtual online meetings continue to develop this regional level plan, which will be completed and submitted as part of the County's FY 2021-2026 Consolidated Plan in 2022.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Instead of public housing, Arlington develops and maintains affordable housing through nonprofit and for-profit partners, through direct financing, technical assistance, and through a range of innovative tools and incentives for the provision of affordable housing. Two nonprofit partners qualify as Community Housing Development Organizations (CHDOs).

The Director of the Department of Community Planning, Housing and Development's Housing Division leads the County's housing and community development efforts, from policy development and program design to implementation and evaluation. The Housing Division is responsible for affordable housing development, housing planning, community development, homeownership, tenant-landlord services and neighborhood outreach. Division staff also serve as liaison to other federal, regional, state and local organizations, including the Metropolitan Washington Council of Governments, the Housing Association of Nonprofit Developers, and the National Association of County Community and Economic Development. The Housing Division ensures coordination of the implementation of housing programs and ensures broad civic engagement in housing and community development planning. Staff serve as liaison to three County Board advisory committees - the Community Development Citizens Advisory Committee, the Housing Commission, and the Tenant Landlord Commission. The Department of Human Services also plays a key role in implementing many Consolidated Plan strategies, and staffs the County's Continuum of Care coordination, including strong coordination between public and private providers.

The Economic Independence Division includes the Arlington Employment Center, Workforce Investment Board, Crisis Assistance Bureau, Housing Assistance Bureau and Public Assistance Bureau. Housing-related services include administration of the Housing Choice Voucher program, local housing grants program, permanent supportive housing, homeless prevention and rapid re-housing, and shelter and transitional programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Long term actions have been identified and activities are ongoing to address barriers to fair housing choice.

- The County continues to support the preservation, acquisition, and construction of affordable housing developments through nonprofit partners. Projects in the pipeline include Barcroft and Park Shirlington.
- The local Housing Grant program was expanded to accommodate more families.
- Launched in 2020, the Missing Middle Housing Study is exploring how and whether new housing types could help expand housing choices.
- A sector plan for the Pentagon City area around the new Amazon HQ2 was adopted by the County Board in 2022, recommending that each residential project provides a minimum 10% of net new units as committed affordable units on-site for households at or below 60% Area Median Income (AMI).
- In 2019, the County Board revised the bonus density maximums for site plan projects to incentivize the creation of more affordable housing and to meet public infrastructure and facility needs for site plan projects. This provides the County with flexibility to consider more density, within the heights specified for each zoning district, for residential, commercial or hotel developments that propose to contribute affordable housing or community facilities.
- In 2021, the Zoning Ordinance was amended to provide broader authority to approve site plan applications with increased building height for development projects that provide 100% of the dwelling units as low- or moderate-income housing.
- Since 2016, the Landlord Partnership Risk Reduction Fund project has provided incentives to encourage landlords to lessen housing restrictions for individuals and families with high risk housing barriers. The program provides a reimbursement fund for landlords in the event of any losses due to tenants' actions. The program has served 95 individuals since it began in 2016. In County FY 2022, 5 individuals were served.
- The County's efforts to affirmatively further fair housing focus on raising public awareness, enforcement and testing. County staff conducts fair housing workshops for tenants and landlords and distributes fair housing posters to apartment complexes. In FY 2022, 5 workshops were attended by 40 residents. Ongoing educational workshop and seminars provide information on rights, responsibilities, and the complaints process.
- The Office of Human Rights conducts Fair Housing testing. The most recent testing was done in

2019, with no significant findings. The Office of Human Rights received 15 rental housing complaints during the period, the majority of which were retaliation from landlords. There are currently no open cases. Virginia legislation passed in 2020 makes discrimination on the basis of “source of income” illegal, which should reduce barriers to low-income renters who participate in rental assistance programs and have been affected by unwillingness to accept vouchers by private landlords.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Arlington developed a framework of goals and objectives with related performance measures as part of its FY 2021-2025 (County FY 2022–2026) Consolidated Plan. The County has three main goals, each of which has multiple objectives. Each activity funded by CDBG, CSBG, AHIF Services and/or HOME meets one or more of the objectives. The Citizen Summary of each Annual Action Plan provides a table identifying the goals, objectives, organization/provider, funding source, funding level, actual expenditures, and accomplishment for each grant-funded activity. The resources provide needed grant funds for many local programs to operate and for the County to make progress towards its Consolidated Plan goals and objectives.

Every two years, staff conducts formal onsite monitoring of CDBG and HOME funded projects implemented by subrecipients. These visits are conducted more frequently if the subrecipient is new or is having difficulty meeting program or contract requirements. Program monitoring staff also reviews quarterly reports. In County FY 2022, 12 projects were identified for monitoring. Because of ongoing COVID concerns, monitoring took place virtually, with desk audits of financial systems, client eligibility, program progress and compliance with federal and other regulations. All 12 projects satisfied compliance requirements, no findings were recorded.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER was made available online for public review for a period of 15 days starting on Wednesday, September 7 through September 22; A public notice was placed in the Washington Times on September 7, advertising the availability of the report for public comment. The report was presented at the Community Development Citizens Advisory Committee (CDCAC) during the public comment period for discussion of program performance. The CDCAC is comprised of members who represent various Commissions including the Commission on Aging, Community Services Board, Homeless populations and other interest groups. Citizen Summary which highlights key accomplishments and funding was also

available for public comment. Arlington received no public comments during this public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As federal funds continue to decrease and as projects have become more complicated, more extensive, and more expensive, requiring more gap financing and more time to bring the project from concept to fruition, County staff has found it increasingly difficult to make projects work using Federal CDBG and/or HOME funds. The County has incorporated incentives for using Federal CDBG and HOME funds into the current scoring guidance structure for its Multifamily Notice of Funding Availability (NOFA) process. This will give staff a more realistic pipeline by incorporating a process for intentionally selecting projects to use Federal funds every few years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County conducts periodic monitoring (which includes reviews of leases and household incomes, accompanied by physical unit inspections in most cases) of HOME, CDBG, County general fund-assisted, and County special exceptions process rental housing projects. The County also reviews occupancy reports annually for all such projects which are in current compliance agreements.

In FY 2022, compliance reviews were conducted at 46 properties which totaled 2,922 affordable units. Individual apartment file reviews were conducted on 604 of the units (20%). 1,037 of the units were inspected for housing standards and code compliance. All scheduled inspections for the year were completed on time. The 1,037 inspections are a large increase over the number completed in the previous year because the County contracted with a third-party inspections firm to conduct 838 of them. Inspections revealed varying levels of required maintenance to common areas including defective handrails, missing light fixtures and trash containment were identified. Some unit deficiencies occur as a result of poor tenant housekeeping. Regularly scheduled inspections with additional staffing is planned.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All new committed affordable unit (CAF) and CDBG or HOME-funded projects must have an Affirmative Marketing Plan which describes how owner/management will publicize the affordable units to all classes of tenants. Advertisements are placed which state the availability of units and their income limits; one required place to advertise is a local Spanish-language newspaper. Notices must also be sent to a prepared list of local nonprofits and government offices. Units that have accessible features for persons with disabilities are specifically advertised on AccessVa.org, and also via a large email list maintained by the Arlington County Office of Human Rights, EEO and ADA. Furthermore, these new accessible (Section 504 compliant) units are held open for 60 days, during the leasing period, unless they are leased by persons needing the accessible features.

Most of the CAF units in Arlington County's affordable housing portfolio have waiting lists, so there are currently no vacancy concerns.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There were no projects funded through program income in County FY 2022.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

No affordable housing HOME projects were implemented in FY 2022. However, through a combination of local financing through the County's Affordable Housing Investment Fund and other sources, Arlington approved 1,682 net new committed affordable units.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|------|------|-----|-------|-----|
| Total Number of Activities | | 2 | 0 | 0 | 0 |
| Total Labor Hours | | 0 | | | |
| Total Section 3 Worker Hours | | 0 | | | |
| Total Targeted Section 3 Worker Hours | | 0 | | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|------|------|-----|-------|-----|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |

| | | | | | |
|--------|--|--|--|--|--|
| Other. | | | | | |
|--------|--|--|--|--|--|

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

American Legion and The Candence were the two ongoing HOME-funded project in FFY 2021 that was subject to Section 3.

American Legion: Because the American Legion project was committed in April 2020, prior to the final Section 3 rule which was finalized in November 2020, the project is subject to the old Section 3 rule. During the Section 3 reporting period (07/01/2020 to 03/31/2022) for American Legion, there were no new hires that were Section 3 residents. Arlington County has the Section 3 reporting summary for American Legion on file.

The Cadence: Because the Cadence project was committed in December 2019, prior to the final Section 3 rule which was finalized in November 2020, the project is subject to the old Section 3 rule. During the Section 3 reporting period (6/01/2020 to 07/31/2022) for Cadence there were 15 new hires that were Section 3 residents. Arlington County has the Section 3 reporting summary for The Cadence on file.