

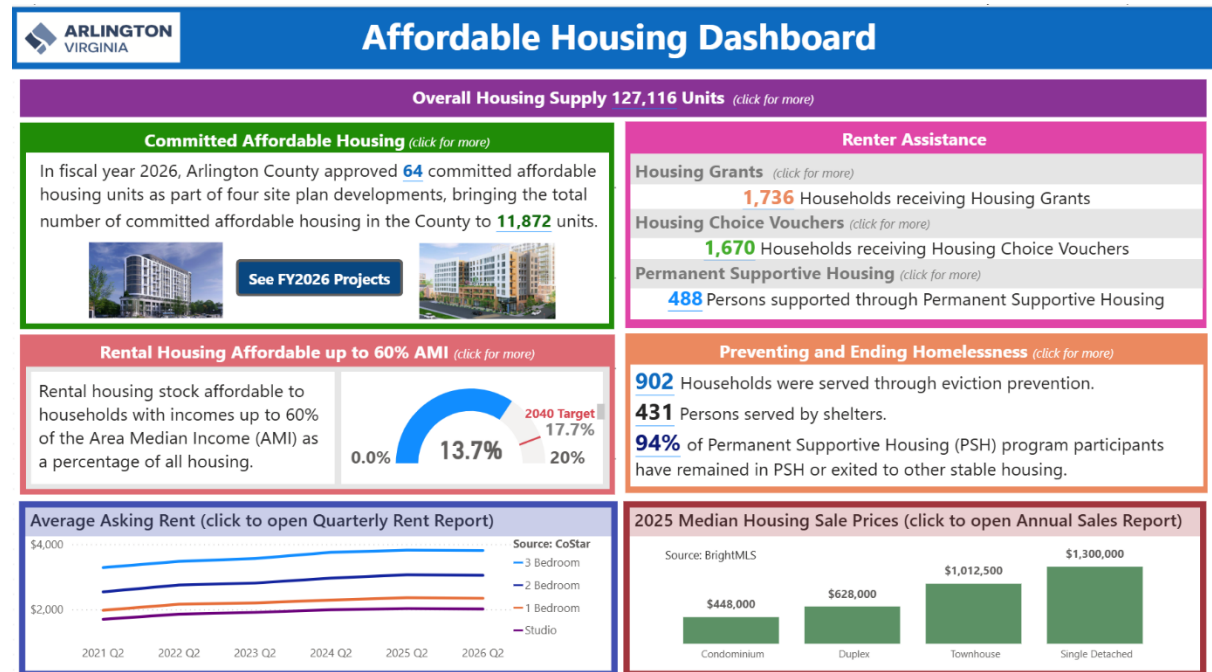
Annual Affordable Housing Master Plan Report

Fiscal Year 2026 Indicators



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Indicator 1: Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Housing Stock	105,428	107,380	107,500	108,000	109,000	110,300	111,549	113,932	115,455	116,034	118,353	120,872	124,712	121,154	124,712	126,540	127,116
Approved CAFs not yet in service							508	780	1,001	907	1,291	705	944	713	684	1,247	839
Adjusted Housing Stock (including approved CAFs not yet in service)	105,428	107,380	107,500	108,000	109,000	110,300	112,057	114,712	116,456	116,941	119,644	121,577	125,656	121,867	125,396	127,787	127,955
Total CAFs at or below 60% AMI	5,536	5,827	6,115	6,168	6,331	6,656	6,861	7,098	7,241	7,454	7,680	7,928	9,468	9,880	10,022	10,603	10,661
MARKS at or below 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780	2,445	3,126	3,657	4,180	5,912	5,173	4,885	4,963	5,640	6,914
Units Affordable at or below 60% AMI	12,376	11,125	11,165	9,605	9,702	10,310	9,641	9,543	10,367	11,111	11,860	13,840	14,641	14,765	14,985	16,243	17,575
<i>Rental housing stock affordable to households under 60% AMI as a percentage of the total housing supply</i>	11.7%	10.4%	10.4%	8.9%	8.9%	9.3%	8.6%	8.3%	8.9%	9.5%	9.9%	11.4%	11.7%	12.1%	12.0%	12.7%	13.7%

Indicator 2: Total number of CAFs																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs subject to Housing Assistance Payment contracts serving households from 0 to 50% AMI	790	790	790	790	790	790	790	790	838	838	838	838	838	838	838	838	838
CAFs at or below 30% AMI	5	5	5	5	5	5	5	5	5	13	41	56	76	89	119	164	164
CAFs between 30 and 40% AMI	173	187	187	187	198	212	221	235	244	244	244	233	229	229	229	229	229
CAFs between 40 and 50% AMI	869	909	968	1,007	1,018	1,071	1,103	1,131	1,121	1,153	1,250	1,457	1,514	1,555	1,590	1,717	1,717
CAFs between 50 and 60% AMI	3,699	3,936	4,165	4,179	4,320	4,578	4,742	4,937	5,033	5,206	5,307	5,344	6,811	7,169	7,246	7,655	7,713
CAFs between 60 and 80% AMI	486	486	486	486	626	666	666	691	937	968	1,008	1,498	1,498	1,215	1,205	1,205	1,211
CAF Total	6,022	6,313	6,601	6,654	6,957	7,322	7,527	7,789	8,178	8,422	8,688	9,426	10,966	11,095	11,227	11,808	11,872

In FY2026 two projects previously approved by the County Board and included in these tables either expired or were discontinued. Adjustments have been made removing these previously counted units based on the fiscal year of their approval.

Merion Pike West (FY2021) -93 CAF units

Crystal Plaza 5 (FY2023) -35 CAF units

Indicator 3: Gross unit years of committed affordable housing											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Unit Years of Affordability	273,563	286,072	301,904	316,525	328,523	386,720	546,820	546,107	555,455	601,420	590,285

Indicator 4: Unit Year index											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Unit-year index	36.3	36.7	36.9	37.6	37.8	41.0	49.9	49.2	49.5	50.9	49.7

Indicator 5: Number of CAFs produced in the fiscal year																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
New construction CAFs (net pre-existing units)	21	206	94	53	107	289	219	103	116	255	240	149	215	21	132	581	64
Preservation (Acquisition)	111	85	198	0	196	80	0	173	294	0	35	619	1335	118	0	0	0
Number of CAFs produced in the fiscal year	132	291	292	53	303	369	219	276	410	255	275	768	1550	139	132	581	64

Indicator 6: Breakdown of CAFs by method of production																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
County Financed (AHIF and other County funds)	111	220	281	26	267	309	173	171	405	239	224	98	1538		88	552	0
Affordable Housing Ordinance (ACZO 15.5.8) Base															11		
Affordable Housing Ordinance (ACZO 15.5.8) GLUP			2				2		5				2		7	3	14
Bonus Density (ACZO 15.5.9)	21	71	9	27	40	60	44			16	51	51	10	21	26	24	50
Form Based Code								105						118			
Non-profit Acquisition with Affordability Covenant												619					
Other																2	
Total	132	291	292	53	307	369	219	276	410	255	275	768	1550	139	132	581	64

Indicator 7: Developer Contributions to the Affordable Housing Investment Fund (Funds received in fiscal year)												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Residential Developments		\$4,898,202	\$3,370,937	\$5,798,834	\$2,465,353	\$5,032,555	\$0	\$256,873	\$1,235,151	\$464,380		
Commercial Developments		\$611,418	\$848,538	\$4,483,016	\$0	\$430,386	\$20,000,000			\$1,019,835		
Mixed Use						\$900,000	\$4,503,052	\$472,923	\$5,446,837	\$13,371,209	\$226,549	\$2,357,500
Total Site Plan contributions to AHIF		\$5,509,620	\$4,219,475	\$10,281,850	\$2,465,353	\$6,362,941	\$24,503,052	\$729,796	\$6,681,988	\$14,855,424	\$226,549	\$2,357,500

Indicator 8: Number of CAF units lost																	
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
South Ballston Place (expired January 2016)							10										
Library Courts (expired March 2017)								10									
Meridian III									17								
Marlborough House										1							
Chatsworth										1							
Odyssey*												21					
Total	0	0	0	0	0	0	10	10	17	2	0	21	0	0	0	0	0

Prior to South Ballston Place, the last CAF expiration was in April 2009 (Meridian I and II).

* A settlement agreement between the County and developer allows current tenants to remain in place with affordable rents for a period of time

Indicator/table 9: Number of CAF units preserved (CAFs that had expiring affordability requirements extended affordability commitments during the fiscal year)																	
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Taylor Square	9																
Key Gardens	4																
Ashton House	6																
Marbella Apartments		120															
Colonial Village		129															
Arna Valley View					101												
Clarendon Court						103											
William Watters						21											
Culpepper Garden I								210									
Berkeley I (redevelopment)								70									
Berkeley II (redevelopment)									68								
Queen's Court (redevelopment)									39								
Colonial Village West									70								
Claridge House										300							
The Carlin										162							
Park Shirlington														294			
	19	249	0	0	101	124	0	280	177	462	0	0	0	294	0	0	0

Information: Expiring Affordability (5-year outlook)		
Apartment Coomplex Name	Year of Affordability Expiration	Number of Affordable Units
Lenox Club	2027	77
Ballston Park at Historic Buckingham Village	2027	233
Calvert Manor	2028	23
Claridge House	2029	300
Patrick Henry Apartments	2030	110
Fields of Arlington	2030	189
Cameron Commons	2031	16

Indicator 10: Number of MARKS at 60% AMI and 80% AMI																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
MARKS at 60% AMI	6,840	5,298	5,050	3,437	3,371	3,654	2,780	2,445	3,126	3,657	4,180	5,912	5,173	4,885	4,963	5,640	6,914
MARKS at 80% AMI	10,317	11,017	11,374	10,898	11,981	9,978	11,995	11,933	11,653	9,852	16,580	15,680	12,701	17,189	16,234	17,500	19,065

Data Source: 2017 data is derived from CoStar, data prior to 2017 is from the Arlington County Rent and Vacancy Survey.

Indicator 11: Number of MARKs preserved as CAFs in Fiscal Year																	
Apartment Complex Name	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Buchannon Gardens	111																
North Ashton	9																
The Larkspur		76															
Marbella Apartments		14															
Arbor Heights			198														
Serrano Apartments					196												
The Spectrum						80											
Fisher House II								68									
The Wellington								105									
Park Shirlington									294								
Crystal House -75% of 825 units subject to affordability covenant												619					
Barcroft Apartments													1,334				
Haven														118			
Total	120	90	198	0	196	80	0	173	294	0	0	619	1,334	153	0	0	0

Indicator 12: Change in supply of MARKs over the previous year																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
MARKs up to 60% AMI		-1,542	-248	-1,613	-66	283	-874	-335	681	531	523	1,732	-739	-288	78	677	1,274
MARKs from 60% AMI to 80% AMI		700	357	-476	1,083	-2,003	2,017	-62	-280	-1,801	6,728	-900	-2,979	4,488	-955	1,266	1,565

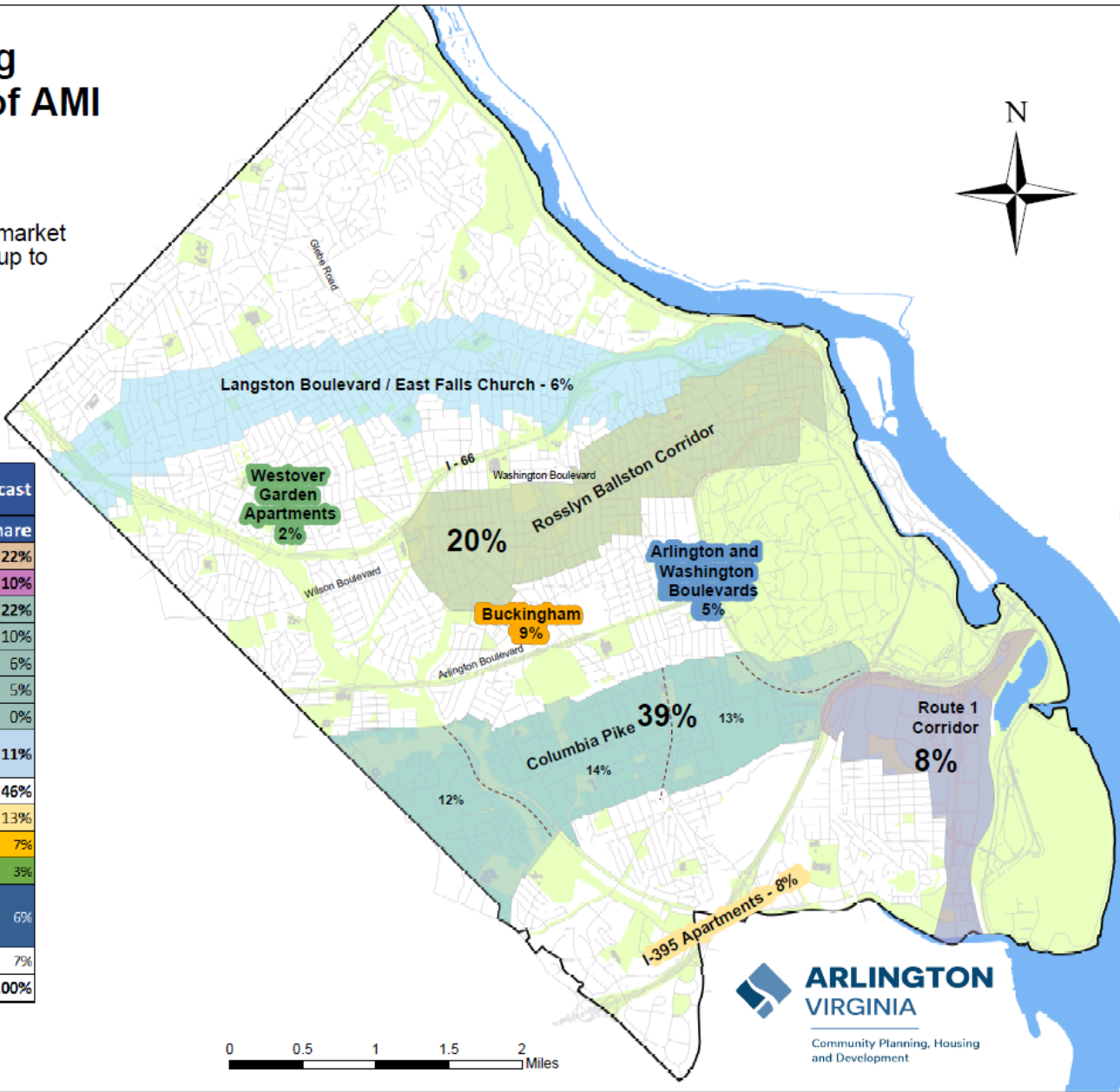
Indicator 13: Distribution of Affordable Housing (Map)

Distribution of Housing Affordable up to 60% of AMI In 2026

Includes both committed affordable and market
rate affordable housing units affordable up to
60% AMI

Areas	FY2026		2040 Forecast	
	Units	Share	Units	Share
Rosslyn Ballston	3,510	20%	5,000	22%
Route 1	1,361	8%	2,200	10%
Columbia Pike	6,800	39%	5,000	22%
Western Pike	2,038	12%	2,300	10%
Central Pike	2,435	14%	1,400	6%
Eastern Pike	2,298	13%	1,250	5%
Foxcroft Heights	29	0%	50	0%
Langston Boulevard/ East Falls Church	986	6%	2,500	11%
Other Areas	4,918	28%	10,600	46%
I-395	1,492	8%	3,000	13%
Buckingham	1,645	9%	1,500	7%
Westover	414	2%	700	3%
Arlington and Washington Blvds	816	5%	1,400	6%
Other Areas	551	3%	1,500	7%
Total	17,575	100%	22,800	100%

Note: Numbers may not sum due to rounding.
Table does not include units affordable over 60% AMI.



Indicator 13: Distribution of Affordable Housing (Table)

Areas	2015		FY2026				2040 Forecast	
	2015	Share	60% MARKs	CAFs up to 60%	Affordable up to 60% AMI	Share by Area	Units	Share
Metro Corridors	2,619	25%	1,215	3,656	4,871	28%	7,200	32%
Rosslyn Ballston	2,131	20%	1,053	2,457	3,510	20%	5,000	22%
Richmond Highway	488	5%	162	1,199	1,361	8%	2,200	10%
Columbia Pike	3,653	35%	3,152	3,648	6,800	39%	5,000	22%
Western Pike	1,608	15%	411	1,627	2,038	12%	2,300	10%
Central Pike	1,809	17%	643	1,792	2,435	14%	1,400	6%
Eastern Pike	221	2%	2,069	229	2,298	13%	1,250	5%
Foxcroft Terrace	15	0%	29	0	29	0%	50	0%
Other Areas	4,139	40%	2,547	3,357	5,904	34%	10,600	46%
I-395	640	6%	549	943	1,492	8%	3,000	13%
Langston Boulevard/East Falls Church	554	5%	721	265	986	6%	2,500	11%
Buckingham	1,275	12%	323	1,322	1,645	9%	1,500	7%
Westover	753	7%	162	252	414	2%	700	3%
Arlington and Washington Blvds	786	8%	723	93	816	5%	1,400	6%
Other Areas	131	1%	69	482	551	3%	1,500	7%
Total	10,411	100%	6,914	10,661	17,575	100%	22,800	100%

Geographic distribution of rental housing affordable up to 60% AMI by area

Indicator 14: Percentage of County financed CAFs with affordability requirements of 60 years or more.																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Financed CAF units	120	211	281	26	240	309	173	179	273*	239	254	96	1568	0	88	552	0
CAF units with at least 60 year affordability periods (as documented at the time the restriction was imposed)	120	211	281	26	240	309	173	179	273	239	254	96	1568	0	88	552	0
% CAFs 60-year requirements	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	100%	100%	-

*This number excludes the 294 AHIF financed units at Park Shirlington which is pending the submittal of a final affordability plan in 2021

Indicator 15: Average CAF affordability requirement for units financed since FY 2016									
Average affordability of Financed CAF	Fiscal Year	CAF Units	Affordability term (in years)	Initial unit years					
Arlington Presbyterian Church	2016	173	60	10,380					
Westover/Fisher House II	2017	68	60	4,080					
Culpepper Garden (all units financed)	2017	106	60	6,360					
The Berkeley I	2017	125	60	7,500					
Colonial Village West	2018	70	60	4,200					
Park Shirlington*	2018	294	75	22,050					
Queen's Court	2018	249	75	18,675					
The Berkeley II	2018	131	70	9,170					
Queen's Court North	2019	156	75	11,700					
American Legion (Post West Nine)	2019	80	75	6,000					
Arlington View Terrace (Redevelopment)	2020	77	75	5,775					
Terwilliger Place (American Legion)	2020	80	75	6,000					
The Cadence	2020	97	60	5,820					
Ballston Station/CUMC	2021	144	75	10,800					
Barcroft Apartments	2022	1334	99	132,066					
Marbella Site A	2022	234	75	17,550					
Crystal House #3 (9% LIHTC)	2024	88	99	8,712					
Crystal House #3 (4% LIHTC)	2025	344	99	34,056					
Crystal House #6	2025	90	99	8,910					
Goodwill	2025	128	99	12,672					
Total		3,506		286,838					
Average Financed CAF affordability term since FY'16	82 years								

*A long term affordable housing program for Park Shirlington will be submitted in 2021.

Indicator 16: Percentage of CAF units affordable at 50% AMI or less																	
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAF Total	6,022	6,313	6,601	6,654	6,957	7,322	7,527	7,789	8,178	8,422	8,688	9,426	10,966	11,095	11,227	11,808	11,872
CAF units at or below 50% AMI	1,837	1,891	1,950	1,989	2,011	2,078	2,119	2,161	2,208	2,248	2,373	2,584	2,657	2,711	2,776	2,948	2,948
Percentage of CAF units affordable at 50% AMI or less	31%	30%	30%	30%	29%	28%	28%	28%	27%	27%	27%	27%	24%	24%	25%	25%	25%
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs produced in FY	132	291	292	53	303	369	219	276	410	255	275	768	1,550	139	132	581	64
CAF units at or below 50% AMI	11	50	59	39	22	67	41	(59)	47	50	105	211	85	-	57	57	-
Percentage of CAF units affordable at 50% AMI or less	8%	17%	20%	74%	7%	18%	19%	-21%	11%	20%	38%	27%	5%	0%	43%	10%	0%

the time of acquisition (FY2022), rent increases are limited to 3% per year for tenants at the time of

Indicator 17: Percent of family sized CAF units produced																	
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAF Total	6,022	6,313	6,601	6,654	6,957	7,322	7,527	7,789	8,178	8,422	8,688	9,426	10,966	11,095	11,227	11,808	11,872
Family sized (2 or more bedrooms)	2,485	2,780	2,988	3,051	3,241	3,452	3,541	3,724	4,109	4,239	4,418	4,549	5,351	5,446	5,551	5,811	5,844
Percentage of CAF units that are family sized	41%	44%	45%	46%	47%	47%	47%	48%	50%	50%	51%	48%	49%	49%	49%	49%	49%
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs produced in FY	132	291	292	53	303	369	219	276	410	255	275	768	1,550	139	132	581	64
Family sized (2 or more bedrooms)	67	187	208	63	190	211	89	183	385	130	179	152	802	95	105	260	33
Percentage of CAF units that are family sized	51%	64%	71%	119%	63%	57%	41%	66%	94%	51%	65%	20%	52%	68%	80%	45%	52%
Indicator 18: Percent of 3 bedroom or larger CAF units produced																	
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAF Total	6,022	6,313	6,601	6,654	6,957	7,322	7,527	7,789	8,178	8,422	8,688	9,426	10,966	11,095	11,227	11,808	11,872
3+ Bedroom units	483	521	527	536	568	596	617	669	703	734	760	784	877	889	911	971	971
Percentage of CAF units that are 3 bedroom or larger	8%	8%	8%	8%	8%	8%	8%	9%	9%	9%	9%	8%	8%	8%	8%	8%	8%
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs produced in FY	132	291	292	53	303	369	219	276	410	255	275	768	1,550	139	132	581	64
3+ Bedroom units	23	38	6	9	32	28	21	52	66	31	26	24	97	12	22	60	-
Percentage of CAF units produced in FY that are 3 bedroom or larger	17%	13%	2%	17%	11%	8%	10%	19%	16%	12%	9%	3%	6%	9%	17%	10%	0%
Indicator 19: Percent of CAFs within ½ mile of the County's Primary Transit Network																	
Cumulative	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAF Total							7,527	7,789	8,178	8,422	8,688	9,426	10,966	11,095	11,227	11,808	11,872
CAFs within 1/2 mile PTN							7,453	7,715	8,104	8,348	8,614	9,352	10,892	11,021	11,153	11,734	11,798
Percent of CAFs within ½ mile of PTN							99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs produced in FY	132	291	292	53	303	369	219	276	410	255	275	768	1,550	139	132	581	64
CAFs within 1/2 mile PTN							219	276	408	255	275	768	1,550	139	132	581	
Percent of CAFs within ½ mile of PTN	0%	0%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
Indicator 20: Number of accessory dwelling units, family and caregiver suites																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ADUs produced in FY	1	3	2	1	1	4	2	2	2	9	30	21	17	-1	8	2	17
Cumulative total	4	7	9	10	11	15	17	19	21	30	60	81	99	98	106	108	125

Note: Data source changed to County MHUD in 2023 forward (previously based on permits issued)

OWNERSHIP (ownership indicators are based on clalendar year)

Indicator 21: Number of new ownership units produced (regardless of cost)										
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
New ownership units produced in calandar year	53	153	94	22	2	76	113	44	71	15
Cumulative count from 2016	53	206	300	322	324	400	513	557	628	643

*Note: Ownership Units produced is derived from the development tracking calendar year highlights report and therefore do not align with fiscal year indicators.
The previous calendar year housing production numbers are used for the purpose of calculating subsequent indicators.*

Indicator 22: Number of new ownership units affordable below 120% AMI.											
Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
New units affordable between 100 and 120% AMI	0	0	0	0	0	0	0	0	0	0	0
New units affordable between 80% and 100% AMI	0	0	0	0	0	0	0	0	0	0	0
New units affordable below 80% AMI	0	0	4	0	0	4	4	0	0	0	0
New units affordable below 60% AMI	0	6	0	0	0	0	0	0	0	0	0
Totall New units Affordable below 120% AMI	0	6	4	0	0	4	4	0	0	0	0

Cumulative From FY 2016	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total New units Affordable below 120% AMI	0	6	10	10	10	14	18	18	18	18	18

Indicator 23: Percent of new ownership units affordable below 120% AMI										
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Percent of Units produced in FY affordable below 120% AMI	0.0%	3.9%	4.3%	0.0%	0.0%	5.3%	3.5%	0.0%	0.0%	0.0%
Percent of Units produced since FY2016 affordable below 120% AMI	0	3%	3%	3%	3%	4%	4%	3%	3%	3%

Information: Ownership Rates											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Ownership rate (of all housing stock)	42%	41%	40%	40%	39%	39%	38%	38%	37%	36%	36%
Ownership Rate of Non-Apartment Stock	76%	76%	76%	76%	76%	76%	76%	76%	76%	77%	76%
Single Family Detached Ownership Rate	86%	86%	86%	86%	86%	86%	86%	87%	87%	87%	87%
Condominium Ownership Rate	67%	67%	66%	67%	66%	67%	67%	67%	67%	66%	66%
Townhome Ownership Rate	78%	77%	76%	76%	77%	77%	77%	76%	75%	76%	74%
Duplex Ownership Rate (Including stacked and side by side)	65%	75%	75%	74%	75%	75%	75%	60%	63%	63%	63%

Indicator 24: Fair housing testing results																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aspect of market tested						Rental		Rental		Rental						Rental	
Protected Category Tested																	
Race						50		50		50							
National Origin						50		50		50						25	
Disability																15	
Familial Status																10	
Source of Funds																15	
Number of initial tests conducted		100		100		100		100		100						65	
Number of re-tests conducted		3		5		2		5		1							
Inconclusive results																11	
Evidence of potential discrimination found																13	
Retests as a percent of initial tests		3%		5%		2%		5%		1%							
Retests resulting in confirmation of discriminatory practice		0		0		0		1		0							

Note: Fair housing testing will resume in FY2025 - a contractor has been selected through a competitive procurement.

Information: Housing Discrimination Complaints and Inquiries																	
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026						
Housing Information Center discrimination inquiries	30	5	8	8	4	7		3	5	5	5						
Office of Human Rights housing discrimination complaints	7	2	20	20	11	17		8	10	5	5						
HUD housing discrimination complaints (Calendar year)	5	1	7	5	3*		5	0	8	6							

*first six months

Indicator 25A: Number of households receiving Housing Grants																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of households	944	1,040	1,140	1,178	1,219	1,302	1,299	1,229	1,234	1,196	1,241	1,380	1,497	1,481	1,568	1,680	1,736
Age 65 and over (Monthly Avg)	333	340	376	406	431	427	393	387	399	371	400	424	460	483	538	624	726
Persons with Disabilities (Monthly Avg)	333	380	422	434	452	504	532	524	531	525	525	576	626	616	614	582	514
Working Families (Monthly Avg)	278	320	342	338	336	371	374	318	304	300	316	380	411	382	416	471	491
Foster Care/Transition Aged Youth																3	5
Average monthly subsidy			\$543	\$556	\$571	\$574	\$574	\$586	\$597	\$608	\$663	\$705	\$718	\$709	\$759	\$804	\$860
Age 65 and over	\$415	\$486	\$496	\$503	\$516	\$519	\$533	\$546	\$565	\$609	\$671	\$697	\$716	\$724	\$773	\$859	\$882
Persons with Disabilities	\$512	\$574	\$601	\$621	\$638	\$639	\$631	\$639	\$649	\$657	\$705	\$738	\$753	\$767	\$819	\$881	\$910
Working Families	\$440	\$502	\$524	\$536	\$552	\$582	\$556	\$577	\$546	\$519	\$581	\$666	\$665	\$606	\$652	\$718	\$779
Foster Care/Transition Aged Youth																615	879
Average household income		\$17,080	\$18,433	\$17,247	\$17,321	\$17,400	\$18,072	\$18,043	\$18,099	\$18,648	\$18,510	\$18,711	\$20,382	\$21,735	\$23,477	\$24,369	\$24,849
Age 65 and over	Data Not Available	\$13,787	\$15,142	\$14,133	\$14,217	\$14,328	\$14,638	\$14,532	\$14,926	\$15,102	\$15,560	\$15,749	\$16,058	\$17,437	\$18,778	\$18,931	\$19,093
Persons with Disabilities		\$13,426	\$14,738	\$13,192	\$13,602	\$13,895	\$14,279	\$14,691	\$14,766	\$14,993	\$14,925	\$15,333	\$16,002	\$17,273	\$18,092	\$18,949	\$19,815
Working Families		\$24,919	\$26,612	\$26,195	\$26,304	\$25,696	\$27,075	\$27,840	\$28,085	\$29,429	\$28,200	\$27,130	\$31,883	\$34,363	\$37,504	\$38,426	\$38,604
Foster Care/Transition Aged Youth																\$30,886	\$27,376
Information: Percent of Housing Grant households in CAF units							90%	92%	94%	94%	94%	90%	90%	97%	97%	97%	95%

Indicator 25B: Number of households sustaining their rents through the Housing Grants program														
New indicator added in FY2025								2021	2022	2023	2024	2025	2026	
Number of households								1,380	1,497	1,481	1,568	1,680	1,736	
Number of households who remained in housing								1,242	1,212	1,111	1,129	1,478	1,460	
Percent of households who remained in housing								90%	81%	75%	72%	88%	87%	
Number of households who exited program due to improved sustainability.								41	60	59	47	17	27	
Percent of households who exited program due to improved sustainability.								3%	4%	4%	3%	1%	1%	
Number of households who exited program due to other reasons								97	225	311	392	185	249	
Percent of households who exited program due to other reasons								7%	15%	21%	25%	11%	12%	

Indicator 26: Number of households receiving Housing Choice Vouchers																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of households	-	1,382	1,384	1,383	1,356	1,350	1,396	1,516	1,504	1,479	1,456	1,507	1,481	1,510	1,535	1,677	1,670
Age 62 and over		231	233	416	393	492	517	525	490	543	543	600	559	588	599	765	781
Persons with Disabilities		280	280	262	271	246	279	284	307	245	243	225	251	265	230	225	214
Families		871	871	705	692	612	600	707	707	691	670	682	671	657	706	687	675
Average monthly subsidy	\$880	\$909	\$940	\$960	\$953	\$963	\$938	\$920	\$941	\$954	\$1,042	\$1,043	\$1,104	\$1,162	\$1,222	\$1,360	\$1,403
Age 62 and over							Data not available	\$895	\$916	\$946	\$1,001	\$1,015	\$1,055	\$1,070	\$1,133	\$1,295	\$1,128
Persons with Disabilities								\$960	\$1,001	\$1,009	\$1,073	\$1,039	\$1,140	\$1,245	\$1,344	\$1,442	\$1,563
Families								\$905	\$907	\$906	\$1,051	\$1,075	\$1,116	\$1,171	\$1,299	\$1,404	\$1,518
Average household income		\$19,417	\$20,044	\$20,215	\$20,494	\$21,293	\$21,657	\$19,546	\$20,431	\$18,404	\$19,769	\$18,013	\$20,132	\$19,810	\$23,715	\$24,069	\$24,981
Age 62 and over					\$17,009	\$18,799	\$26,881	\$15,263	\$15,624	\$15,903	\$16,563	\$15,612	\$16,960	\$20,351	\$21,612	\$20,331	\$21,072
Persons with Disabilities					\$15,841	\$16,586	\$17,228	\$14,342	\$15,684	\$16,640	\$15,996	\$14,962	\$15,181	\$17,268	\$17,789	\$20,845	\$20,311
Families					\$24,296	\$25,191	\$19,216	\$24,817	\$25,824	\$20,995	\$23,735	\$21,132	\$24,626	\$20,351	\$27,430	\$29,287	\$30,985
Information: Percent of HCV households in CAF units							95%	86%	73%	80%	81%	99%	98%	99%	88%	86%	83%

*2024 CAF percent excludes 1% of voucher holders leased outside of Arlington County.

Prior to FY 2023 the Households served did not include Speciality Voucher Programs; Mainstream Vouchers, Emergency Housing Vouchers, State Rental Assistance Program vouchers (SRAP), and Housing Opportunity for Person with Aids (HOPWA)

Information on the demographics of the population served by Housing Grants and Housing Choice Vouchers can be found in the "Program Demographics" section

Indicator 27: Households displaced by CAF development						
		Number of households relocated to a different CAF	Number of households relocated within the County	Number of households relocated outside the County	Number of households retained or returned to property	Total Households Impacted
Woodbury Park (2014)			67	26	136	229
1411 Key Blvd (2015)			18			18
Carver Homes (2015)			7			7
William Waters (2014)			3	1	15	19
Ballston Oak (2015)			4			4
Gables Rolfe St (2016)			8		20	28
Clarendon Court (2015)			3	1	99	103
The Carlin					155	162
Colonial Village West					70	70
Culpepper Gardens					204	204
Fisher House II			30		35	65
Queens Court (2021)		27	39			39
The Berkeley (2016)			105	17	37	122
Williamsburg Apartments (2023)			14			14
Total		27	298	45	771	1084
Upcoming and Ongoing Relocation Programs						
Park Shirlington (2022)						293
Merion Pike West (2021)						90
Marbella Phase 1 (2021)						62
Marbella Phase 2 (2022)						31
Crestmont Apartments (Incoming)						63
Arna Valley View (2022)						101
Barcroft Apartments (2023)						93

Information: Tenant Assistance Fund results																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Buckingham Village	10	6												0	0		
Gates of Ballston	27	21	20	7										0	0		
Buchanan Gardens	24	24	22	8	8	8								0	0		
Ballston Park at Historic Buckingham Village	6	5	5	4										0	0		
Arbor Heights	0				18	16	16							0	0		
Pierce Queen	0					6	6	5	2	0	0			0	0		
Carlyn Springs	0					4	5	6	6	0	0			0	0		
William Watters	0					4	8	6	5	3	0			0	0		
The Berkeley	0								38	38	35	19	6	0	0		
Fisher House	0									1				0	0		
Marbella	0													0	14	7	7
Red Lion / Williamsburg Apts	0													0	6	8	8
Park Shirlington	0													0	0	17	17
Total	67	56	47	19	26	38	35	17	51	42	35	19	6	0	20	32	32

Indicator 28: Arlington Landlord Partnership outcomes											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of landlords participating in the partnership program	No data for 2016	4	4	4	3	4	4	4	4	4	4
Number of tenants obtaining leases in conjunction with Arlington Landlord Partnership guarantee		18	16	33	18	5	6	8	11	21	29
Acceptance rate for applicants in Arlington Landlord Partnership program		60%	71%	87%	85%	71%	56%	89%	79%	88%	74%
Rate of usage		10%	6%	6%	1%	1%	1%	1%	1%	1%	3%

Rate of usage is the number of tenants in program divided by the total number of persons entering Rapid Rehousing and Permanent Supportive Housing programs in the Fiscal Year.

Note: ALP applies to homeless individuals. PSH participants may not be homeless.

Note: The Arlington Landlord Partnership was not yet operational in FY2016

Indicator 29: Number of County loans to first time homebuyers through the Moderate Income Purchase Assistance Program (MIPAP)																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
MIPAP Loans	4	8	1	2	14	6	4	4	4	4	4	1	7	13	9	9	11
Average amount of County MIPAP loan in fiscal year									\$60,954	\$69,917	\$97,186	\$75,800	\$74,475	\$83,557	\$78,879	\$92,980	\$90,639
Pending MIPAP applications at end of FY									4	1	1	3	4	3	4		3

Indicator 30: Number of first time homebuyers receiving VHDA loans																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
First-time homebuyers receiving VHDA loans	9	3	8	8	8	10	9	1	7	14	36	26	19	20	22	24	29

Indicator 31: Number of low and moderate income persons completing Homebuyer Education courses																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Low and moderate income persons completing Homebuyer Education courses	219	136	295	219	251	209	219	302	238	286	232	57	40	95	68	94	50

Note: The Homebuyer Education Course is now offered on-line asynchronously through Virginia Housing. Prior to FY21, many participants chose to or were required to attend in person. The County's participant numbers reflect those who attended the LEDC classes, which were held in-person. As in-person attendance is no longer required, LEDC's Homebuyer Education courses have dropped precipitously.

Indicator 32: Percent of renters served by CAFs that were Arlington residents or workers prior to leasing											
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Percent of CAF renters that were Arlington residents or workers prior to leasing	79%	78%	79%	82%	78%	77%	77%	76%		75%	

Note: Based on a random sampling of CAF tenants. Beginning FY2023 this data will be provided only in odd numbered fiscal years.

Indicator 33: Number of homeless persons. Source: Point in time count.																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total	535	461	451	336	291	239	174	232	221	215	199	171	182	208	274	271	268
Sheltered individuals with children	184	193	188	70	113	75	50	85	77	69	60	44	50	66	74	88	65
Sheltered individuals without children	128	131	132	120	127	125	105	114	109	110	105	100	112	100	138	146	178
Unsheltered individuals without children	223	137	131	146	51	39	19	33	35	36	34	27	20	42	31	37	25
Change over previous year (as percent)																	
Total Change over Previous Year		-14%	-2%	-25%	-13%	-18%	-27%	33%	-5%	-3%	-7%	-14%	6%	14%	32%	-1%	-1%
Sheltered individuals with children		5%	-3%	-63%	61%	-34%	-33%	70%	-9%	-10%	-13%	-27%	14%	32%	12%	19%	-26%
Sheltered individuals without children		2%	1%	-9%	6%	-2%	-16%	9%	-4%	1%	-5%	-5%	12%	-11%	38%	6%	22%
Unsheltered individuals without children		-39%	-4%	11%	-65%	-24%	-51%	74%	6%	3%	-6%	-21%	-26%	110%	-26%	19%	-32%

Indicator 34: Retention rate for rapid rehousing programs																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Persons in RR who exited to permanent destinations					100%	89%	92%	91%	94%	81%	84%	85%	94%	86%	94%	87%	89%

Indicator 35: Persons served by shelters																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Family Shelters		158	181	155	195	203	180	168	190	207	146	102	92	166	173	267	196
Adult-only individual shelter		170	170	186	173	160	283	294	259	269	257	204	213	271	232	202	235
Domestic Violence Shelter		41	67	72	71	86	79	72	58	70	70	80	104	135	127	150	145
Hypothermia Shelters		385	408	428	464	454	128	138	236	285	282	253	183	233	231	193	251
Change over previous year (as percent)																	
Family Shelters					26%	4%	-11%	-7%	13%	9%	-29%	-30%	-10%	80%	4%	54%	-27%
Adult-only individual shelter					-7%	-8%	77%	4%	-12%	4%	-4%	-21%	4%	27%	-14%	-13%	16%
Domestic Violence Shelter					-1%	21%	-8%	-9%	-19%	21%	0%	14%	30%	30%	-6%	18%	-3%
Hypothermia Shelters					8%	-2%	-72%	8%	71%	21%	-1%	-10%	-28%	27%	-1%	-16%	30%

Indicator 36: Households served through rapid rehousing																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Rapid Rehousing				179	181	208	220	130	151	138	158	182	207	255	370	320	349
Change over previous year (as percent)																	
Rapid Rehousing					1%	15%	6%	-41%	16%	-9%	14%	15%	14%	23%	45%	-14%	9%

Additional state, federal, and local resources have been secured and directed to PSH and Rapid Rehousing, resulting in more people being served.

Indicator 37: Individuals exiting to permanent or stable housing after participation in shelter program																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Domestic Violence Safe House																	
Number Exited			54	64	63	75	68	62	47	50	50	69	80	103	118	128	120
Achieved Stable Housing			21	16	38	44	36	28	24	46	38	36	31	53	65	102	80
Percent Achieving Stable Housing			39%	25%	60%	59%	53%	45%	51%	92%	76%	52%	39%	51%	55%	80%	67%
Family Shelters																	
Number Exited			133	100	133	160	138	122	144	167	120	84	70	121	137	225	145
Achieved Stable Housing			69	87	111	121	113	105	124	147	108	72	66	98	109	185	114
Percent Achieving Stable Housing			52%	87%	83%	76%	82%	86%	86%	88%	90%	86%	94%	81%	80%	82%	79%
Shelters for Individuals																	
Number Exited			128	141	130	121	200	201	175	193	170	150	141	196	154	118	139
Achieved Stable Housing			41	34	44	20	72	87	82	92	53	80	59	102	79	67	92
Percent Achieving Stable Housing			32%	24%	34%	17%	36%	43%	47%	48%	31%	53%	42%	52%	51%	57%	66%

Source data prior 2012 is incomplete

Indicator 38: Supply of CAF units committed as Permanent Supportive Housing units																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PSH units added (approved)	13	16	15	22	26	16	9	25	11	8	26	15	21	0	9	35	0
Cumulative Total	182	198	213	235	261	277	286	311	322	330	356	371	392	392	401	436	436

Note: The number of committed Permanent Supportive Housing units reported in the previous Goals and Targets reports

Indicator 39: Occupied Permanent Supportive Housing units																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Federally funded PSH units		48	49	55	60	79	94	112	100	112	128	131	117	109	105	120	120
<i>Arlington County PSH (HCV project based)</i>		24	25	28	27	29	28	29	8	7	8	8	8	7	6	8	8
<i>PathForward</i>		21	21	24	30	47	63	80	80	92	108	108	96	87	86	99	112
<i>New Hope Housing</i>		3	3	3	3	3	3	3	9	9	9	15	13	15	13	13	
<i>Volunteers of America Chesapeake</i>						<i>no data</i>	<i>no data</i>	<i>no data</i>	3	4	3	<i>(Inactive)</i>					
State Funded PSH units							4	22	33	44	42	44	51	76	87	93	106
Arlington funded PSH units		103	136	147	158	164	178	190	203	217	241	258	250	264	252	245	240
Private/public funded PSH units				4	5	8	10	10	10	16	10	10	10	8	0	0	0
Total PSH units		151	185	206	223	251	286	334	346	389	421	443	428	457	444	458	466

Indicator 40: Percent of PSH program participants who have maintained their housing																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Persons in all PSH programs							325	376	407	412	454	484	458	496	485	493	488
<i>PSH Local</i>										250	269	302	288	303	277	278	256
<i>PSH Federal</i>										117	138	131	116	109	119	120	120
<i>PSH State</i>										45	47	51	54	84	89	95	112
Person who remained in PSH or exited to permanent housing							302	351	375	402	434	468	432	463	446	458	459
% successful exits/retention							93%	93%	92%	98%	96%	97%	94%	93%	92%	93%	94%

Information: Permanent Supportive Housing Waiting List (County Operated)																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of persons on the waiting list for Permanent Supportive Housing.						35	41	42	49	53	53	37	64	55	89	66	64

Indicator 41: Households served through prevention programs.																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021*	2022	2023	2024	2025	2026
Eviction Prevention & Financial Assistance							602	595	543	564	1,497	6	212	928	1,379	1,564	915
State & Federal programs							159	152	139	139	142	6	212	31	0	14	25
Local Programs							443	443	404	425	1,355	0	0	897	1,379	1,550	890
Emergency Rental Assistance							619	648	696	687	1,123	2,201	1,605	1,031	**	**	**
Emergency Financial Assistance- local							316	288	308	262	285	659	1,106	1,031			
Public/Private Partnership							303	360	388	425	838	387	433	0			
State & Federal progams*							0	0	0	0	0	1,155	66	0			
Total Unduplicated Households Served through Eviction Prevention and Emergency Rental Assistance from all funding sources										827	1,555	1,735	1,735	1,898	1,379	1,554	902
Change over previous year (as percent)																	
Eviction Prevention							N/A	-1%	-9%	4%	165%	-100%	3433%	338%	49%	13%	-41%
Emergency Rental Assistance							N/A	5%	7%	-1%	63%	96%	-27%	-36%	N/A	N/A	N/A

Note: Households may have received assistance multiple times over the year

In FY2021 a statewide rental assistance portal was implemented to assist COVID-19 impacted households with rent arrears. State/Federal totals reported here do not include Arlingtonians served directly through statewide channels.

**Eviction prevention assistance is only provided to tenants with an eviction notice or notice to terminate.

Financial assistance may include utility and security deposits.

Indicator 42: Arlington Zero Snapshot																	
Veteran Homelessness	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026						
Number of homeless veterans at beginning of year	24	6		3	2	2	2	6	9	6	6						
Number of homeless veterans at end of year	2		3	3	4	3	6	4	5	2	9						
Monthly average number of homeless persons	5			3			3	3	5	4	8						
Average Monthly Housing Placement	2			16 months			0.3	0.25	0.9	1	1						
Are we on Track?	Yes			Yes			Yes	Yes	Yes	Yes	No						
Chronic Homelessness	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026						
Number of chronic homeless persons at beginning of year	70	38	no data	10	3	3	8	3	11	11	21						
	38																
Number of chronic homeless persons at end of year			9	3	12	6	4	7	10	13	17						
Monthly average number of homeless persons	9			7			7	5	6	15	17						
Average Monthly Housing Placement	3			7 months			1	0.17	1.08	2.75	3						
Are we on Track?	Yes			Yes			Yes	Yes	Yes	Yes	No						

Indicator 43: Number of senior housing units																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Senior housing units	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	1,945	2,025	2,025

Indicator 44: Senior Committed Affordable Housing units																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of Senior CAFs	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,191	1,191
Percent of CAFs that are Senior CAFs	18%	18%	17%	17%	16%	15%	15%	14%	14%	13%	13%	12%	10%	10%	10%	10%	10%
Percent of Senior Housing that are CAFs	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	57%	59%	59%

Information: Inventory of Senior Housing					
Name of Property		Independent Living	Assisted Living	Nursing Homes	Total
The Carlin		162			162
Claridge House		300			300
Culpepper Garden I, II & III		340			340
Hunter's Park at Cherrydale		74			74
Woodland Hill		235			235
<i>The Jefferson</i>		325	75		400
<i>Emeritas at Arlington</i>		30	130		160
<i>Sunrise at Bluemont Park</i>		128	47		175
<i>Sunrise of Arlington</i>			47		47
<i>Manor Care Health Services</i>					0
<i>Potomac Center - Genesis Eldercare</i>					0
Mary Marshall Assisted Living Residence			52		52
<i>Cherrydale Health And Rehabilitation Center</i>					0
Total		1,594	351		1,945

*Bolded text and numbers indicate affordable resources

Indicator 45: Seniors served through rental assistance programs																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Seniors receiving rental assistance (Housing Grants and Housing Choice Vouchers)	333	571	609	822	824	919	910	912	889	914	943	1,024	1,019	1,071	1,137	1,416	1,507
<i>Rapid Rehousing (Federal, state, Local)</i>										14	7	19	26	47	26	15	24
<i>PSH (Federal,State, Local)</i>										51	71	58	84	87	97	100	110
All types of rental assistance										979	1,021	1,100	1,129	1,205	1,260	1,531	1,641
Percent of rental assistance households that are over 65	35%	24%	24%	32%	32%	35%	34%	33%	32%	30%	31%	31%	31%	32%	32%	36%	39%

Indicator 46: Number of seniors receiving real estate tax relief																
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Seniors receiving real estate tax relief	1,083	1,104	4,086	1,012	958	902	895	881	880	883	861	894	859	869	865	821

Note: The Real Estate Tax Relief program for 2025 extends beyond the county fiscal year.

Indicator 47: Supportive housing resources (reported as number of beds)																			
Type of housing	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026		
Intellectual Disabilities																			
Group Homes	56	56	60	60	60	60	64	62	64	59	59	51	54	53	63	62	59		
Supervised Apartments	18	18	20	20	22	25	25	24	22	26	26	23	22	19	19	17	12		
Intensive Care Facility	24	24	24	24	24	23	23	19	23	19	20	18	18	18	18	18	18		
Mental Health																			
Group Homes	28	28	28	28	23	23	23	23	23	23	22	19	22	22	22	23	20		
Supervised Apartments					8	8	8	8	10	12	9	7	12	13	12	14	15		
Intensive Residential	8	8	8	8	8	8	8	8	**										
Other Supportive Housing Resources																			
Assisted Living	424	424	424	424	424	424	424	424	424	424	521	580	647	647	591	440	427		
Transitional (Independence House)	18	18	18	18	18	18	14	13	14	14	14	14	14	14		21	21		
Supportive Studio Apartments					8	8	8	8	8	8	8	8	8	8	8	8	8		
Nursing Homes											612	612	612	612	651	625	625		

Note: See indicator 38 for PSH units

**Mental Health Intensive Residential housing no longer provided after FY17

Indicator 48: Percent of CAF units produced that are accessible																	
Fiscal Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs produced in FY	132	291	292	53	303	369	219	276	410	255	275	768	1550	139	132	581	64
Accessible CAF units	17	25	17	11	24	26	26	33	14	14	26	29	157	2	15	59	3
Percent of CAF units produced that are accessible	13%	9%	6%	21%	8%	7%	12%	12%	3%	5%	9%	4%	10%	1%	11%	10%	5%

Note: The 2018 result includes 294 units at Park Shirlington which is pending a final affordable housing plan

Note: The 2021 result includes 619 units at Crystal House through the acquisition of an existing apartment building by the Washington Housing Conservancy

Note: The 2022 result includes 1,344 units at preserved at Barcroft Apartments future rehabilitation and redevelopment will provide 133 accessible units.

Note: The 2023 result includes 118 units at preserved at Haven Columbia Pike.

Indicator 49: Percent of accessible CAF units that are occupied by persons with disabilities																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Accessible units occupied by persons with disabilities	34.5%					48.4%		55.0%	57.6%	59.3%	55.4%	59.7%	61.6%	59.4%		55.5%	

Note: Based on a sample of CAF units. Beginning FY2023 this data will be provided only in odd numbered fiscal years.

Indicator 50: Number of persons with disabilities served through rental assistance programs																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Persons with disabilities receiving rental assistance (Housing Grants and Housing Choice Voucher)	333	660	702	696	723	750	811	808	838	770	768	801	877	881	844	809	728
Rapid Rehousing (Federal, state, Local)										103	77	53	172	220	176	160	163
PSH (Federal,State, Local)										412	454	483	452	460	484	490	495
All types of rental assistance										1,285	1,299	1,337	1,501	1,751	1,504	1,459	1,386
Percent of rental assistance households that are persons with disabilities	35%	27%	28%	27%	28%	28%	30%	29%	31%	40%	39%	38%	41%	42%	38%	35%	33%

Note: FY2019 CoC methodology for disability reporting has been revised and added

Indicator 51: Number of persons with disabilities receiving real estate tax relief																
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Persons with disabilities receiving real estate tax relief	46	46	40	42	39	38	37	34	35	31	38	31	56	28	55	54

Note: The Real Estate Tax Relief program for 2024 extends beyond the county fiscal year.

Indicator 52: Number of common area inspections conducted												
	2011	2012	2013	2014	2015	2016						
Common area inspections	739	616	868	703	792	1316						

Note: The data for this indicator is unavailable due to increased and reprioritized agency responsibilities and lack of available resources

Indicator 53: Code Enforcement complaints												
						2016						
Validated Complaints						529						
Complaints determined to be not valid						112						
Rental complaints as a percentage of all complaints received						43%						
Average Number of days to achieve compliance for rental complaints						35						
Percent of rental complaints requiring court appearances						6%						

Note: The data for this indicator is unavailable due to increased and reprioritized agency responsibilities and lack of available resources

Indicator 54: Occupancy Complaints												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Validated Complaints		15	13	no data	10	6	8	3	7	1	3	0
Complaints determined to be not valid		34	25		8	13	16	14	3	2	16	3
Average Number of days to achieve compliance		29	30		94	21	63	49	41	27	45	18

Indicator 55 (prior ro 2019): Number of CAF units out of compliance with code and % of total				
	2016	2017	2018	
Number of CAF units out of code compliance	0	0	0	
Percent of CAF units out of code compliance	0%	0%	0%	

Indicator 55 (redefined in 2019): Number of CAF units monitored for physical compliance using Housing Quality Standards (HQS)												
	2019	2020	2021	2022	2023	2024	2025	2026				
Total number of CAF units inspected for HQS compliance (physical inspection monitoring)	119	1168	329	816	1738	1953	765	1333				
Number of CAF units with HQS violations and brought into compliance as a result of physical inspection	41	141	42	341	146	153	100	465				
Indicator 56: Tenants and landlords assisted through the housing information center												
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
Tenants and landlords assisted	1,104	2,326	1,988	1,341	1,777	2,175	1,689	1,580	667	310	696	

Indicator 57: Percent of CAF units that are within ½ mile of the County’s Primary and Premium Transit Networks												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
CAFs within 1/2 mile of PTN		99.3%	99.3%	99.4%	99.4%	99.4%	99.4%	99.5%	99.5%	99.5%	99.6%	99.6%

Indicator 58: Percent of AHIF funded properties since FY2015 with energy benchmarking and reporting requirements												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
AHIF CAF developments since FY2015		1	4	8	9	11	11	13	13	14	16	16
AHIF CAFs with energy benchmarking		1	2	4	5	7	7	8	8	9	11	11
Percent AHIF CAFs with energy benchmarking		100%	50%	50%	56%	64%	64%	62%	62%	64%	69%	69%

Indicator 59: Percent of AHIF funded properties since 2015 with requirements for WaterSense products												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
AHIF CAF developments since FY2015		1	4	8	9	11	11	13	13	14	16	16
AHIF CAF developments with WaterSense requirements		1	2	4	5	7	7	8	8	9	11	11
Percent of AHIF CAFs with WaterSense requirements		100%	50%	50%	56%	64%	64%	62%	62%	64%	69%	69%

Indicator 60: Percent of AHIF funded renovation projects requiring waste management plans since FY2015												
		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
AHIF CAF developments since FY2015		1	4	8	9	11	11	13	13	14	16	16
AHIF CAF developments with construction waste management plans		1	2	4	5	7	7	8	8	9	11	11
AHIF CAF developments with ongoing waste management plans		1	2	4	5	7	7	8	8	9	11	11
Percent of AHIF CAFs with waste management plans		100%	50%	50%	56%	64%	64%	62%	62%	64%	69%	69%

Indicator 61: Percent of AHIF loans that are in full compliance with financial terms of County loans																
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of loans in active AHIF portfolio	41	42	37	40	43	48	55	59	65	63	67	54	68	70	72	65
Number of AHIF loans in full compliance	41	42	36	40	43	48	55	59	65	63	67	54	68	70	72	65
Percent of loans in full compliance	100%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

available residual receipts to repay the County Loan. Landex corrected this underpayment and was in full compliance the

Information: Length of affordability restriction in years on AHIF financed projects in the reporting year.																
Name of Project	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Gilliam Place (Arlington Presbyterian Church)						60										
The Berkeley I							60									
Culpepper Garden							60									
Westover/Fisher House II							60									
Ballston Station/CUMC											75					
Berkeley II								70								
Queen's Court South								75								
Park Shirlington												75				
Queen's Court North									75							
112 North Kirkwood									30							
American Legion (Post West Nine)									75							
Terwilliger Place (American Legion)										75						
The Cadence										60						
Marbella Site A												75				
Barcroft Apartments												99				
Crystal House 3														99	99	99
Goodwill															60	60
Crystal House 6															99	99

Indicator 61: Percent of loans that are in full compliance with financial terms of County Agreements																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Number of loans in full compliance	44	41	42	36	40	43	48	55	59	65	63	67	66	68	70	72	65
Percent of loans in full compliance	100%	100%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

amount of available residual receipts to repay the County Loan. Landex corrected this underpayment and was in
In 2026 the number of loans reduced due to transfer to new loan portfolio information system

Loan repayments received in fiscal year.																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Amount received in multifamily loan repayments	\$ 7,843,841	\$ 4,195,076	\$ 7,459,104	\$ 21,373,737	\$ 15,996,008	\$ 6,764,874	\$ 3,565,063	\$ 6,079,215	\$ 4,596,088	\$ 9,707,032	\$ 3,073,337	\$ 2,727,652	\$ 15,276,990	\$ 9,940,685	\$ 7,889,051	\$ 10,598,246	\$ 19,001,132
Amount received in single family loan repayments								\$ 2,197,718	\$ 494,267	\$ 623,994	\$ 661,671	\$ 366,819	\$ 612,693	\$ 254,397	\$ 383,619	\$ 333,085	\$ 300,519

Total loans in multifamily portfolio																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Cumulative total # of Loans	67	70	75	76	80	85	90	98	102	108	113	118	118	121	123	126	134
Active Loans	44	41	42	37	40	43	48	55	59	65	63	67	66	68	70	72	65
Paid off loans	23	29	33	39	40	42	42	43	43	43	50	49	52	53	53	54	69

2025 to 2026 changes are due to transfer to new loan portfolio information system

Allocated and Disbursed County Funds by Fiscal Year																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
County Loan Funds Allocated	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$195,569,000	\$5,591,000	\$12,150,000	\$41,029,687	\$10,400,000
County Loan Funds Disbursed	\$20,735,862	\$22,202,903	\$15,766,315	\$18,675,078	\$27,802,199	\$25,089,700	\$18,493,094	\$27,768,847	\$23,061,360	\$29,781,014	\$13,404,382	\$17,723,136	\$173,831,378	\$36,410,942	\$19,282,445	\$6,201,000	\$45,678,129

allocations for AHIF Housing Services (\$100K-\$200K annually), Falls Church (approximately \$50K annually), Tenant Funds allocated for tax credit projects typically do not disburse until after tax credits are awarded. This schedule is why funds allocated and funds disbursed in a

Leveraging Ratio for Disbursed County Funds by Fiscal Year																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Disbursed County Funds by Fiscal Year	\$20,735,862	\$22,202,903	\$15,766,315	\$18,675,078	\$27,802,199	\$25,089,700	\$18,493,094	\$27,768,847	\$23,061,360	\$29,781,014	\$13,404,382	\$17,723,136	\$173,831,378	\$36,410,942	\$19,282,445	\$6,201,000	\$45,678,129
All other funding sources	\$59,560,110	\$59,514,805	\$81,019,516	\$62,897,718	\$59,178,082	\$123,733,846	\$70,348,761	\$43,264,808	\$154,831,623	\$159,294,225	\$187,176,153	\$72,739,893	\$382,624,404	\$61,167,148	\$80,539,607	\$6,000,000	\$181,856,246
Total project costs	\$80,295,972	\$81,717,708	\$96,785,831	\$81,572,796	\$86,980,281	\$148,823,546	\$88,841,855	\$71,033,655	\$177,892,984	\$189,075,239	\$232,281,959	\$90,463,028	\$556,455,783	\$97,578,090	\$99,822,052	\$12,201,000	\$227,534,375
Aggregate leverage ratio (Rounded)	01:02.9	01:02.7	01:05.1	01:03.4	01:02.1	01:04.9	01:03.8	01:01.6	01:06.7	01:05.3	01:14.0	01:04.1	01:02.2	01:01.7	01:04.2	01:01.0	1:3

Estimated Outside Sources Leveraged by Allocated County Funds ¹																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Allocated County Loan Funds by Fiscal Year	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$195,569,000	\$5,591,000	\$12,150,000	\$41,029,687	\$10,400,000
All other funding sources	\$40,998,659	\$86,563,196	\$43,401,832	\$95,911,951	\$88,054,878	\$91,817,891	\$67,121,998	\$158,881,819	\$133,546,269	\$130,978,407	\$96,693,087	\$70,729,179	\$486,152,935	\$ 98,617,795	\$ 41,585,507	\$202,008,359	\$ 45,919,718.00
Total project costs	\$53,432,809	\$103,721,457	\$56,668,147	\$110,759,768	\$125,184,777	\$120,972,985	\$93,508,404	\$191,290,486	\$159,119,478	\$149,043,407	\$123,146,087	\$87,251,860	\$681,721,935	\$104,208,795	\$53,735,507	\$253,438,046	\$56,319,718
Aggregate leverage ratio (Rounded)	01:03.3	01:05.0	01:03.3	01:06.5	01:02.4	01:03.1	01:02.5	01:04.9	01:05.2	01:07.3	01:03.7	01:04.3	01:02.5	01:17.6	01:03.4	01:03.9	1:4.4

¹ County Loan Funds includes the annual County Board appropriation of general fund dollars to AHIF, federal funds, loan repayments, developer contributions, and recordation tax.

Estimated Sources Leveraged by General Fund Dollars Only																	
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Allocated County Loan Funds by Fiscal Year	\$12,434,150	\$17,158,261	\$13,266,315	\$14,847,817	\$37,129,899	\$29,155,094	\$26,386,406	\$32,408,667	\$25,573,209	\$18,065,000	\$26,453,000	\$16,522,681	\$45,569,000	\$5,591,000	\$12,150,000	\$51,429,687	\$56,319,718
Average % of AHIF that is funded with general fund dollars (i.e., through annual County Board appropriations) for the past five fiscal years	31%	31%	31%	31%	31%	31%	31%	33%	34%	36%	37%	45%	42%	42%	39%	41%	34%
Estimated amount of FY allocation that is funded with general fund dollars	\$3,847,680	\$5,309,531	\$4,105,189	\$4,594,576	\$11,489,646	\$9,021,886	\$8,165,130	\$10,694,860	\$8,822,002	\$6,448,148	\$9,740,225	\$7,435,206	\$19,022,289	\$2,348,220	\$4,738,500	\$21,086,172	\$19,148,704
Estimated amount of other funding sources for FY	\$49,585,129	\$98,411,926	\$52,562,958	\$106,165,191	\$113,695,131	\$111,951,099	\$85,343,274	\$180,595,626	\$150,297,476	\$142,595,259	\$113,405,862	\$79,816,654	\$662,699,646	\$101,860,575	\$48,997,007	\$232,351,874	\$37,171,014
Estimated leveraging ratio of general fund dollars to all other sources for FY	1:13	1:19	1:13	1:23	1:10	1:12	1:10	1:17	1:17	1:22	1:12	1:11	1:35	1:43	1:10	1:11	1:2

County Loan Fund Sources by Fiscal Year																	
Amounts	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022*	2023	2024	2025	2026
General fund	\$3,000,000	\$4,000,000	\$4,500,000	\$7,652,000	\$10,585,000	\$11,036,000	\$11,088,225	\$12,203,432	\$13,380,131	\$12,608,732	\$14,130,604	\$13,965,000	\$14,815,038	\$16,057,481	\$14,488,254	\$20,673,250	\$9,673,250
Recordation fees/Columbia Pike TIF	\$800,000	\$1,132,000	\$1,400,000	\$1,361,000	\$1,428,000	\$1,428,000	\$928,700	\$1,028,653	\$1,148,580	\$1,228,532	\$1,228,532	\$1,428,000	\$1,428,412	\$3,044,914	\$5,257,475	\$2,084,457	\$2,325,568
Loan repayments	\$7,850,000	\$4,300,000	\$7,400,000	\$21,350,000	\$16,000,000	\$6,700,000	\$3,500,000	\$8,300,000	\$5,100,000	\$10,300,000	\$3,700,000	\$3,094,000	\$15,889,683	\$10,179,985	\$8,272,670	\$9,703,146	\$15,320,193
Developer Contributions	\$2,375,000	\$3,000,000	\$3,000,000	\$750,000	\$9,600,000	\$5,700,000	\$5,500,000	\$4,200,000	\$10,300,000	\$2,500,000	\$6,200,000	\$26,418,000	\$729,796	\$6,956,507	\$16,780,800	\$226,549	\$2,357,500
Federal Funds	\$1,057,000	\$1,030,000	\$1,150,000	\$467,000	\$467,000	\$491,000	\$1,139,000	\$487,701	\$487,701	\$1,157,994	\$1,000,000	\$1,217,000	\$778,301	\$862,547	\$793,101	\$698,792	\$724,458
Other	\$0	\$0	\$3,000,000	\$650,000	\$150,000	\$0	\$0	\$77,000	\$818,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,082,000	\$13,462,000	\$20,450,000	\$32,230,000	\$38,230,000	\$25,355,000	\$22,155,925	\$26,296,786	\$31,235,149	\$27,795,258	\$26,259,136	\$46,122,000	\$33,641,230	\$37,101,434	\$45,592,300	\$33,386,194	\$30,400,969

**Does not include \$150 million line of credit for the acquisition of Barcroft Apartments*
Beginning in FY 2024, recordation taxes are no longer transferred to AHIF for county loans. The Columbia Pike TOAH does provide funding for affordable

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
General fund	20%	30%	22%	24%	28%	44%	50%	46%	43%	45%	54%	30%	44%	43%	32%	62%	32%
Recordation fees	5%	8%	7%	4%	4%	6%	4%	4%	4%	4%	5%	3%	4%	8%	12%	6%	8%
Loan repayments	52%	32%	36%	66%	42%	26%	16%	32%	16%	37%	14%	7%	47%	27%	18%	29%	50%
Developer Contributions	16%	22%	15%	2%	25%	22%	25%	16%	33%	9%	24%	57%	2%	19%	37%	1%	8%
Federal Funds	7%	8%	6%	1%	1%	2%	5%	2%	2%	4%	4%	3%	2%	2%	2%	2%	2%
Other	0%	0%	15%	2%	0%	0%	0%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Five-year Cumulative County Loan Fund Sources for the Five-Year			
Sources	Amount	Percentage	5-year average
General fund	\$66,034,023	34%	\$13,206,805
Recordation fees	\$11,815,258	6%	\$2,363,052
Loan repayments	\$44,045,484	22%	\$8,809,097
Developer Contributions	\$24,693,652	13%	\$4,938,730
Federal Funds	\$3,132,741	2%	\$626,548
Total	\$195,843,158	100%	\$39,168,632

Housing Grants					
	Population References				Served in HG
	County Population	Population Renters	Below 100% Fed Poverty Level	Receiving any state benefit*	
Race					
White	63%	61%	42%	58%	31%
Black	9%	13%	20%	27%	45%
Asian or Pacific Islander	10%	12%	18%	12%	7%
American Indian/Alaska Native					0%
Other/Multi	17%	15%	21%	2%	2%
Did Not Disclose/ Missing					15%
Ethnicity					
Hispanic or Latino	16%	15%	23%	20%	17%

**Benefits include SNAP, Medicaid, TANF, Child Care Subsidy (July 1, 2024- June 30,2025)*
Note:85% of HG households are reporting race and 47% of households are reporting ethnicity in FY 2025

Housing Choice Vouchers				
	Population References			Served in HCV*
	County Population	Population Renters	Below 100% Fed Poverty Level	
Race				
White	63%	61%	42%	31%
Black	9%	13%	20%	61%
Asian or Pacific Islander	10%	12%	18%	7%
American Indian/Alaska Native				
Other/Multi	17%	15%	21%	1%
Did Not Disclose				
Ethnicity				
Hispanic or Latino	16%	15%	23%	17%

**HCV Demographics include port-out voucher holders.*

Permanent Supportive Housing						
	Population References			Receiving any CSB service**	Served in PSH	Maintained PSH
	County Population	Population Renters	Below 100% Fed Poverty Level			
Race						
White	63%	61%	42%	37%	33%	32%
Black	9%	13%	20%	35%	54%	55%
Asian or Pacific Islander	10%	12%	18%	5%	3%	3%
American Indian/Alaska Native					2%	2%
Other/Multi	17%	15%	21%	23%	1%	1%
Did Not Disclose					7%	7%
Ethnicity						
Hispanic or Latino	16%	15%	23%	35%	8%	8%

** CSB 7/1/24-6/30/25

Continuum of Care (Homelessness Services)				
Race/Ethnicity	Population Reference			Served Across CoC (exc. CAS)*
	County Population	Below 100% Fed Poverty Level	Receiving any state benefit*	
Race				
White	63%	42%	58%	25%
Black	9%	20%	27%	69%
Asian or Pacific Islander	10%	18%	12%	2%
American Indian/Alaska Native				0%
Other/Multi	17%	21%	2%	4%
Did Not Disclose				0%
Ethnicity				
Hispanic or Latino	16%	23%	20%	16%

*Benefits include SNAP, Medicaid, TANF, Child Care Subsidy (July 1, 2024- June 30,2025)

Real Estate Tax Relief				
	Population References			Served in RETR
	County Population	Below 100% Fed Poverty Level	Receiving any state benefit*	
Race				
White	63%	42%	58%	40%
Black	9%	20%	27%	8%
Asian or Pacific Islander	10%	18%	12%	7%
American Indian/Alaska Native				1%
Other/Multi	17%	21%	2%	
Did Not Disclose/ Missing				44%
Ethnicity				
Hispanic or Latino	16%	23%	20%	10%

*Benefits include SNAP, Medicaid, TANF, Child Care Subsidy (July 1, 2024- June 30,2025)

SELECTED MONTHLY OWNER COSTS AS A PERCENTAGE OF HOUSEHOLD INCOME															
Households	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	30,398	32,937	30,240	34,145	35,992	34,389	37,052	36,153	37,017	38,834		38,103	35,418	27,098	22,980
30 to 34.9 percent	3,887	2,349	2,152	2,706	2,622	2,779	2,363	2,880	2,675	1,131		2,019	2,843	1,147	2,091
35 percent or more	7,025	6,519	7,332	6,446	5,920	5,827	6,499	5,668	7,004	6,646		7,100	6,336	5,596	5,111
Total	41,310	41,805	39,724	43,297	44,534	42,995	45,914	44,701	46,696	46,611		47,222	44,597	33,841	30,182

Excluding units where selected monthly owner costs as a percentage of income cannot be computed

Data Source: Calculated from ACS 1-year Estimates DP04 ates DP04 ates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	74%	79%	76%	79%	81%	80%	81%	81%	79%	83%		81%	79%	80%	76%
30 to 34.9 percent	9%	6%	5%	6%	6%	6%	5%	6%	6%	2%		4%	6%	3%	7%
35 percent or more	17%	16%	18%	15%	13%	14%	14%	13%	15%	14%		15%	14%	17%	17%

Data Source: Calculated from ACS 1-year Estimates DP04 ates DP04 ates DP04

GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME															
Numbers	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	30,526	29,114	32,832	33,141	32,237	36,024	32,276	35,818	38,614	38,101		35,908	38,404	37,484	40,842
30 to 34.9 percent	4,703	3,272	4,580	4,354	4,633	5,897	5,746	4,932	5,667	4,845		3,755	5,948	7,668	6,519
35 percent or more	15,234	15,780	17,187	15,473	16,695	16,410	17,584	16,586	17,575	18,299		19,373	19,758	19,777	19,354
Total	50,463	48,166	54,599	52,968	53,565	58,331	55,606	57,336	61,856	61,245		59,036	64,110	64,929	66,715

Excluding units where gross rent as a percentage of income cannot be computed

Data Source: ACS 1-year Estimates DP04 ates DP04 ates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	60%	60%	60%	63%	60%	62%	58%	62%	62%	62%		61%	60%	58%	61%
30 to 34.9 percent	9%	7%	8%	8%	9%	10%	10%	9%	9%	8%		6%	9%	12%	10%
35 percent or more	30%	33%	31%	29%	31%	28%	32%	29%	28%	30%		33%	31%	30%	29%

Calculated from above Census Data

Data Source: ACS 1-year Estimates DP04 ates DP04 ates DP04

Combined MONTHLY OWNER COSTS and GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME															
Households	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	60,924	62,051	63,072	67,286	68,229	70,413	69,328	71,971	75,631	76,935		74,011	73,822	64,582	63,822
30 to 34.9 percent	8,590	5,621	6,732	7,060	7,255	8,676	8,109	7,812	8,342	5,976		5,774	8,791	8,815	8,610
35 percent or more	22,259	22,299	24,519	21,919	22,615	22,237	24,083	22,254	24,579	24,945		26,473	26,094	25,373	24,465
Total	91,773	89,971	94,323	96,265	98,099	101,326	101,520	102,037	108,552	107,856		106,258	108,707	98,770	96,897

Excluding units where selected monthly owner costs as a percentage of income cannot be computed

Data Source: ACS 1-year Estimates DP04 ates DP04 ates DP04

Percentage	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Less than 29.9 percent	66%	69%	67%	70%	70%	69%	68%	71%	70%	71%		70%	68%	65%	66%
30 to 34.9 percent	9%	6%	7%	7%	7%	9%	8%	8%	8%	6%		5%	8%	9%	9%
35 percent or more	24%	25%	26%	23%	23%	22%	24%	22%	23%	23%		25%	24%	26%	25%

Data Source: ACS 1-year Estimates DP04 ates DP04 ates DP04

2024 is the most recent year for which data is available for the American Community Survey

Information: Poverty Rate by Census Tract - table

Census Tract	2015-2019	2020-2024
1001	1.2%	1.7%
1002	1.7%	3.9%
1003	1.5%	2.3%
1004	3.1%	3.3%
1005	2.2%	3.8%
1006	5.5%	3.6%
1007	10.9%	3.9%
1008	5.8%	2.6%
1009	3.8%	4.2%
1010	1.4%	3.8%
1011	3.6%	2.3%
1012	8.1%	0.9%
1013	2.2%	4.0%
1014.01	4.1%	9.2%
1014.02	7.6%	6.4%
1014.03	4.7%	↓
1014.07	*	13.2%
1014.08	*	0.0%
1014.09	*	7.6%
1014.04	7.9%	↓
1014.05	*	3.7%
1014.06	*	9.8%
1015	5.7%	↓
1015.01	*	7.2%
1015.02	*	4.4%
1015.03	*	2.2%

Census Tract	2015-2019	2020-2024
1016.01	9.0%	3.6%
1016.02	6.3%	17.2%
1016.03	8.0%	11.6%
1017.01	7.8%	9.7%
1017.02	6.3%	↓
1017.04	*	20.5%
1017.05	*	12.1%
1017.03	12.0%	8.2%
1018.01	3.1%	0.5%
1018.02	7.6%	↓
1018.04	*	20.0%
1018.05	*	9.0%
1018.03	8.0%	6.9%
1019	4.9%	4.3%
1020.01	11.4%	15.5%
1020.02	5.9%	5.1%
1020.03	15.8%	13.2%
1021	15.3%	12.8%
1022	18.6%	18.8%
1023.01	2.9%	11.9%
1023.02	10.5%	5.0%
1024	4.2%	8.2%
1025	3.8%	23.6%
1026	4.0%	3.3%
1027.01	11.0%	13.4%
1027.02	3.7%	2.5%

Census Tract	2015-2019	2020-2024
1028.01	6.21%	
1028.03	*	3.9%
1028.04	*	5.9%
1028.02	0.9%	0.0%
1029.01	1.9%	4.6%
1029.02	1.9%	↓
1029.03	*	4.4%
1029.04	*	5.1%
1030	1.2%	0.2%
1031	16.5%	4.7%
1032	4.2%	7.2%
1033	15.0%	8.9%
1034.01	0.0%	0.0%
1034.02	7.5%	↓
1034.03	*	3.1%
1034.04	*	9.5%
1034.05	*	3.1%
1035.01	7.1%	16.2%
1035.02	14.2%	↓
1035.04	*	3.7%
1035.05	*	13.4%
1035.03	8.3%	10.8%
1036.01	4.3%	3.0%
1036.02	14.6%	20.7%
1037	2.7%	4.9%
1038	8.4%	5.5%
9801	-	-
9802	-	-

Data Source: US Census Bureau, ACS, 5-year estimates, table S1701

New census tracts were created in 2020, these subdivisions are indented and listed below the corresponding previous census tracts

High Poverty Areas are bolded and shaded grey in the table above.

A high poverty area is a census tract with a poverty rate that is greater than three times the average census tract poverty rate for the Metropolitan Statistical Area (MSA).

	2015-2019	2020-2024
Arlington County Poverty Rate	6.8%	8.3%

Note: 2020-2024 is the most recent 5-year data set available for American Community Survey data.