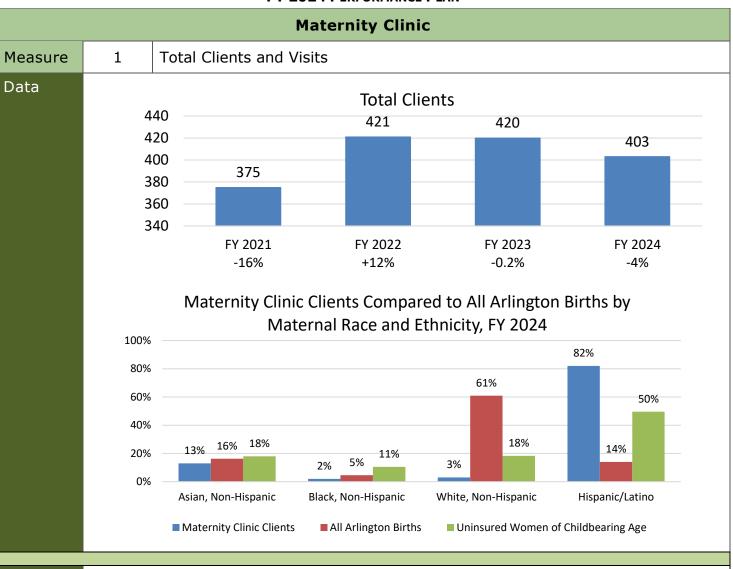
FT 2024 PERFORMANCE PLAN						
	Maternity Clinic	Р	HD/CHSB		ons Haines, RN a Diaz, RN x1227	
Program Purpose	Improve birth outcomes for pregnant women receiving prenatal care from the Public Health Division (PHD) Maternity Clinic					
Program Information	 Provides comprehensive services on a sliding scale to uninsured Arlington County residents based on Virginia Department of Health (VDH) and/or American College of Obstetricians and Gynecologists (ACOG) guidelines for maternity services including: Clinical: nursing services, laboratory testing, clinician services, medical referrals Non-clinical case management and social service referrals Immunizations Services are provided to 30 weeks gestation; clients are then transferred to Virginia Hospital Center (VHC) for services in their final weeks of pregnancy. Clients who have Medicaid and clients with a high-risk pregnancy are referred to VHC immediately. Public Health clinicians provide all maternity care. Maternity Clinic is combined with Family Planning and STI Clinic; clients from the three programs are seen in the same clinic time. Goals are based on Healthy People 2030 targets; this is a Department of Health and Human Services campaign that provides 10-year goals for health promotion and disease prevention. Preterm delivery and low birth weight are monitored because they impact health both immediately after birth and lifelong. A birth is preterm if it is at less than 37 weeks gestation, and low birth weight if the infant is less than 2500 grams. Partners include: Community based organizations, Virginia Hospital Center-Arlington (VHC) and Virginia Department of Health (VDH) 					
Service Delivery Model	 Maternity Services were delivered in-person during FY 2024. Clients transferred to VHC OB Clinic at 30 weeks gestation per VHC's request. 					
PM1: How	much did we do?					
Staff	Total 3.7 FTEs: • 0.3 FTE Supervisor • 1.5 FTE Nurse Coordinator • 0.7 FTEs Nurse • 0.6 FTE Medical Provider MD/NP • 0.6 FTE Clinic Aide					
Customers and		FY 2021	FY 2022	FY 2023	FY 2024	
Service Data	Total Clients (unduplicated)	375	421	420	403	
	New Admissions	310	318	321	335	
	Visits 1,494 2,319 2,131 1,670					

PM2: How well did we do it?

2.1	Arlington County PHD maternity clients who receive all critical assessments and tests on time			
2.2	Client satisfaction			
PM3: Is anyone better off?				
3.1	Deliveries resulting in a low birth weight baby			
3.2	Pre-term deliveries			
3.3	Clients entering care in the first trimester			



Data Summ<u>ary</u>

- The number of clients has increased 7% since FY 2021.
- The number of clients and visits are tracked in WebVision.
- The data from all Arlington births and uninsured women of childbearing age from IPUMS USA using 2018-2022 ACS Census Bureau data.
- Race and ethnicity was unknown for 2 clients in FY 2024 and are excluded from the chart above. The categories of American Indian and Alaska Native, Native Hawaiian and Pacific Islander, some other race, and multiple races selected were not included because there were fewer than 5 clients in these categories.

What is the story behind the data?

- 82% of Maternity Clinic clients are Hispanic compared with 14% of all Arlington births and 50% of uninsured women of childbearing age in Arlington. Maternity Clinic clients are less likely to qualify for health insurance due to their residency status.
- In FY 2024, visits to the maternity clinic decreased due to new practices established with Virginia Hospital Center (VHC) Outpatient Clinic. Clients who reach 30 weeks gestation are transferred to VHC for continuation of prenatal care. Additionally, clients who receive Medicaid are transferred automatically to VHC care.

- The program continues to utilize comprehensive outreach. Outreach is targeted to communities that have been historically underserved in Arlington. Many program clients are referred through word of mouth from friends or family members.
- In FY 2025, it is expected that Maternity Clinic services will fully transition to VHC. This will enable clients to access more comprehensive care and seamlessly move through the stages of pregnancy and birth. Significant efforts have been undertaken to ensure the transition to VHC is smooth.

Recommendations	Target Dates			
Support the ongoing transition of services to VHC	• Q4 FY 2025			
Forecast				
For FY 2024, the number of clients is expected to be 403.				

Maternity Clinic 2.1 PHD maternity clients who receive all critical assessments and tests on time Measure Data **Percent of Patients Receiving All Assessments** and Tests on Time 100% Percent of Patient Assessments and Tests 80% Goal = 95%

98%

100%

96%

FY 2024

99%

Data Summary

In FY 2024, clients in the PHD Maternity Clinic received the recommended tests:

■ Admission ■ 1st Clinician ■ 15-21 weeks ■ 24-28 weeks

- At their admission visit 100% of the time (15-17 tests)
- At 1st clinician visit 96% of the time (1 test)

97%

90%

100%

FY 2023

Q3-Q4

- o Between 15 and 21 weeks 99% of the time (1 test)
- Between 24 and 28 weeks 100% of the time (2 tests)
- The number and timing of tests meet applicable VDH and/or ACOG guidelines
- Data collected during chart review of a sample of visits

What is the story behind the data?

60%

40%

20%

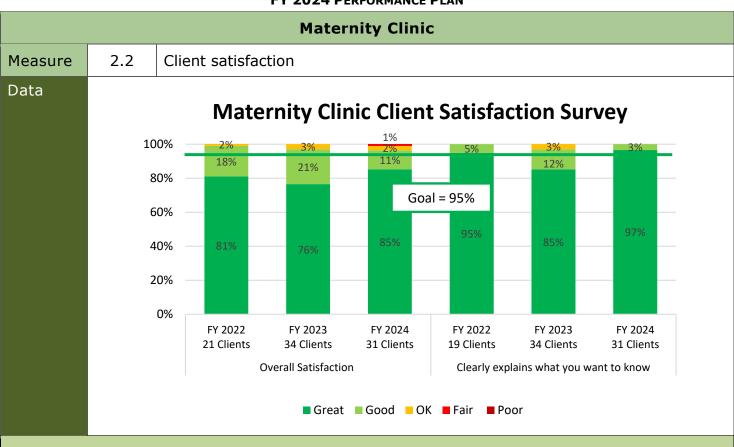
0%

- The goal of 95% of clients receiving all recommended tests on time was met for all categories in FY 2024.
- When the audit was re-started in FY 2023 Q3, the tests that were included were reassessed to include all assessments and tests. After the first quarter of using the new audit tool, definitions were clarified, and staff retrained on the audit tool. Results improved after these changes were implemented.

Recommendations	Target Dates
Continue monitoring audit result and adjust as needed.	On-going

Forecast

In FY 2025, 95% or more of clients will receive all critical assessments and tests on time for all categories.



Data Summary

- In FY 2024, a satisfaction survey was conducted for the "combined clinic" (Family Planning, STI and Maternity). These results shown are only for Maternity Clinic clients.
- In FY 2022 and FY 2024, overall satisfaction was calculated by averaging the results from all the questions on the survey. For FY 2023, clients were asked specifically about overall satisfaction.
- Survey conducted once a year, capturing all clients served over a two-week period, using a paper survey in English and Spanish.
- FY 2024 response rate was 70%.

What is the story behind the data?

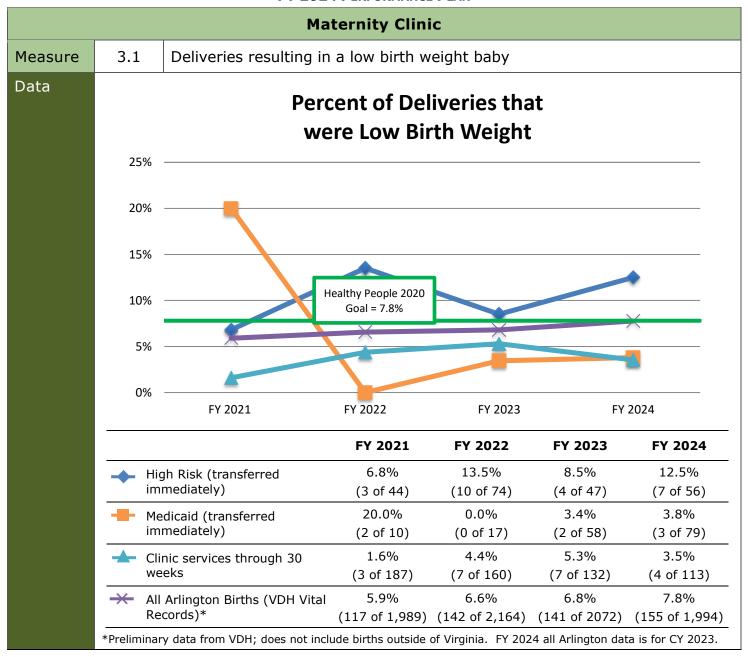
- In FY 2022, the customer satisfaction survey was changed to a survey that VDH requires for some PHD clinic programs.
- In FY 2024, 96% of clients rated their overall customer experience with Maternity Clinic services as "good" or "great" and 100% rated how we explained things as "good" or "great".
- Clinic staff received the highest scores on the survey. Wait times, convenience, and what clients were required to pay received the lowest scores.
- We are continuing to administer the LINK survey, which is a partnership between PHD
 Maternity Clinic, Virginia Hospital Center, and Arlington Free Clinic to assess new clients'
 social service needs and then connect them to services. The survey is provided in English
 and Spanish, and interpretation services are available through the language line for other
 languages.

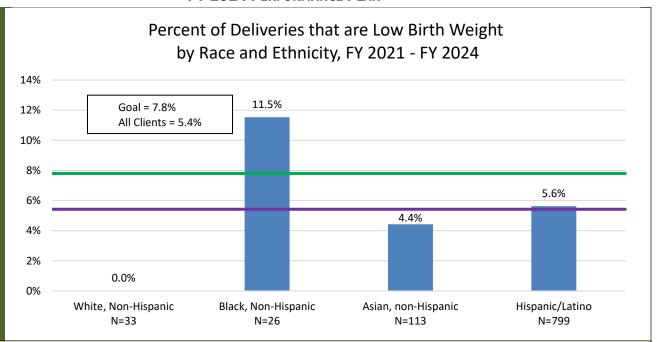
Recommendations	Target Dates
Recommendations	ranget bates

• Continue to administer the LINK survey and connect clients with services as needed.	Ongoing
Explore providing the LINK survey in additional languages	• Q2 FY 2025
Develop a summary report on the LINK survey for community distribution	• Q2 FY 2025

Forecast

In FY 2025, the percentage of Maternity Clinic clients who rated their overall customer experience as "good" or "great" will be 96%. The percentage of Maternity Clinic clients who rated their how we explained things as "good" or "great" will remain 100%.





Data Summary

- Among clients who were transferred to Virginia Hospital Center (VHC) before 30 weeks due to a high risk pregnancy (blue diamond line above), 12.5% of deliveries resulted in low birth weight babies in FY 2024.
- Among clients who were transferred to VHC before 30 weeks because they obtained Medicaid (orange square line above), 3.8% of deliveries resulted in low birth weight babies in FY 2024.
- Among clients who received care at the PHD Maternity Clinic until their transfer to VHC at 30 weeks (teal triangle line above), 3.5% of deliveries resulted in low birth weight babies in FY 2024.
- Data on births to all Arlington residents from the Virginia Department of Health Vital Records (purple X line above) and the goal (solid green line) are included for comparison.
- Data disaggregated by race and ethnicity was combined for several years because of small numbers. Data was suppressed for American Indian and Alaska Native clients because of small numbers. Race and ethnicity was unknown for 3 births FY 2021-FY 2024.

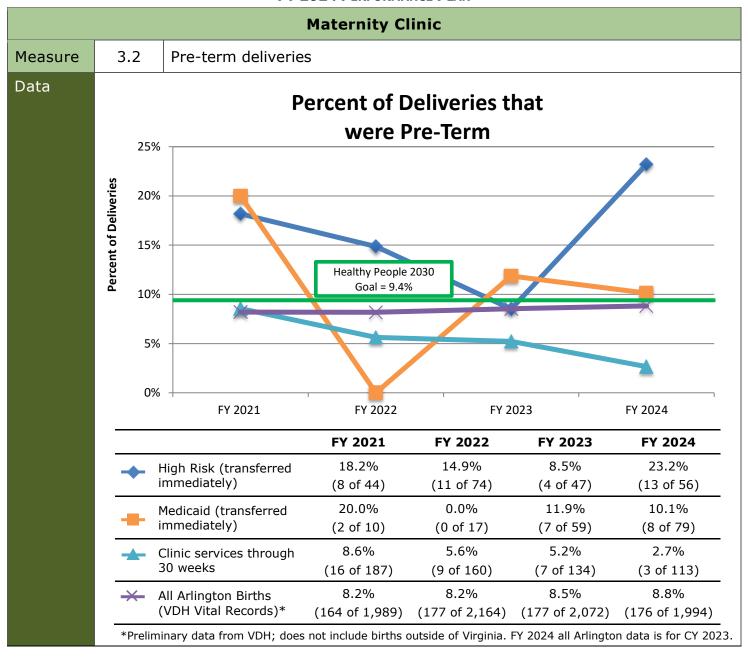
What is the story behind the data?

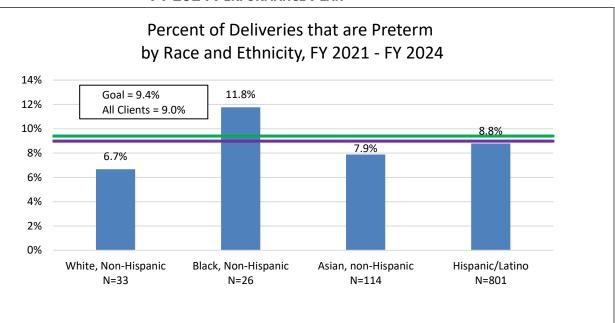
- Clients served in the Maternity Clinic through 30 weeks (teal line above) have fewer low birth-weight babies than all women giving birth (purple line above). Primary factor is likely that they have fewer identified risk factors because "all women" includes high-risk pregnancies.
- High-risk clients are more likely to deliver low birth weight babies than other groups; high-risk clients are referred to VHC for prenatal care.
- Medicaid clients are also referred to VHC immediately and include both high-risk and low-risk pregnancies.
- The Maternity Program is notified when there are changes VHC Outpatient Clinic staff. VHC-Outpatient Clinic staff are given information about CHSB programs and services.
- The trends by race and ethnicity mirror state and national trends, with Black women more likely to have low birth weight babies.

Recommendations	Target Dates
Continue to refer high-risk clients to PHD Nursing Case Management Program, Healthy Families and Virginia Hospital Center outpatient social worker and measure outcomes for these clients.	On-going
 Continue regular communication with VHC so that we can continue to prevent barriers to care and work together with VHC to assist clients. 	On-going

Forecast

• In FY 2025, the percent of deliveries that result in a low birth weight baby will remain 3.5% for clients seen through 30 weeks, 3.8% for clients transferred because they received Medicaid, and 12.5% for clients transferred because of high-risk pregnancy.





Data Summary

- Among clients who were transferred to VHC before 30 weeks due to a high risk pregnancy (blue diamond line above), 23.2% of deliveries were preterm in FY 2024.
- Among clients who were transferred to VHC before 30 weeks because they obtained Medicaid (orange square line above), 10.1% of deliveries were preterm in FY 2024.
- Among clients who received care at the PHD Maternity clinic until their transfer at 30 weeks (teal triangle line above), 2.7% of deliveries were preterm in FY 2024.
- Data on births to all Arlington residents from the Virginia Department of Health Vital Records (purple X line above) and the Healthy People 2030 goal (solid green line) are included for comparison.
- Data disaggregated by race and ethnicity was combined for several years because of small numbers. Data was suppressed for American Indian and Alaska Native clients because of small numbers. Race and ethnicity was unknown for 3 births FY 2021-FY 2024.

What is the story behind the data?

Identical to 3.1

Recommendations	Target Dates
Identical to 3.1	Ongoing
Work with the Medicaid team in the Economic Independence Division to share information about pre-pregnancy and pregnancy services available to clients.	• Q3 FY 2024

Forecast

• In FY 2025, the percent of deliveries that are preterm will remain 2.7% for clients seen through 30 weeks, 10.1% for clients transferred because they received Medicaid, and 23.2% for clients transferred because of high-risk pregnancy.

F1 2024 PERFORMANCE PLAN						
Maternity Clinic						
Measure	3.3 Clients entering care in the first trimester					
Data		100% -	Clients En	tering Care i	n the First Tri	mester
		80% -		Healthy People	2030 Target: 81%	
		Percent of Clients - %09 - %04 - %05				
		20% - 0% -	48%	47%	63%	62%
		U70 -1	FY 2021 150/310 clients	FY 2022 148/318 clients	FY 2023 201/321 clients	FY 2024 209/335 clients

Data Summary

- Data is collected at the admission visit for the pregnancy.
- Clients who have moved into Arlington while pregnant are excluded from the analysis. In FY 2024, no clients were excluded.

What is the story behind the data?

- The percent of women entering care in their first trimester was 62% in FY 2024.
- Early entry into care dramatically decreased during the pandemic because clients were apprehensive about going into a clinic setting. In FY 2023, the percentage improved significantly and stayed flat in FY 2024.
- The eligibility process has evolved throughout the pandemic as conditions and resources changed. For example, a single, centralized email address for submitting documents was created. Eligibility requirements may still be a barrier to accessing services quickly. In FY 2024, guides were created for the Clinical and Administrative Team on administrative processes.
- Internal and external outreach about Maternity Clinic services increased in FY 2023 and continued in FY 2024.
- Beginning in FY 2024, staff provided pregnancy testing at Arlington Mill twice a month to expand access.

Recommendations	Target Dates
 Continue to partner with the Community Outreach Program to raise awareness of Maternity Clinic and Family Planning services. 	Ongoing

Forecast

• In FY 2024, 62% of women will enter care in the first trimester.