COUNTY MANAGER'S PROPOSED FY2022–FY2024 CAPITAL IMPROVEMENT PLAN



DPR Commissions

May/June 2021

Local Parks and Recreation Program Parks Maintenance Capital

Park Master Plans

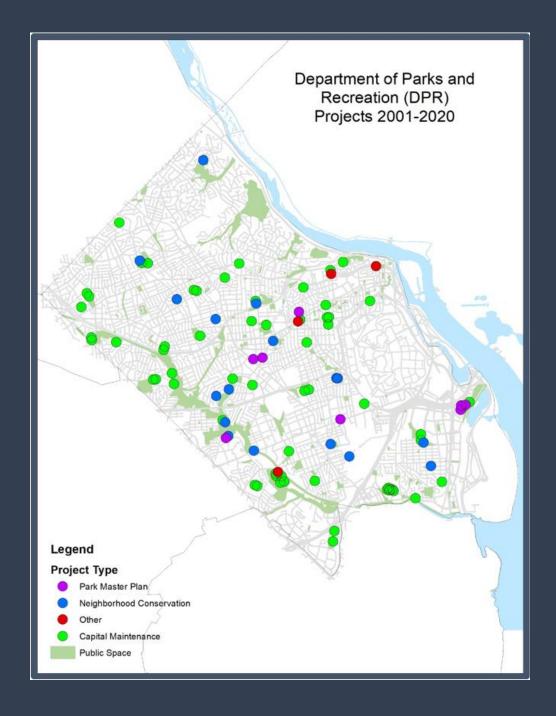
Synthetic Turf Program

Trail and Bridge Modernization

Parks Land Acquisition and Public Space



Parks Capital Projects 2001-2020



Proposed to be Funded: Summary

	FY2022-FY2024 PROPOSED
Parks Maintenance Capital	\$12,201,000
Park Master Plans	\$9,330,000
Synthetic Turf Program	\$5,349,000
Trail and Bridge Modernization	\$7,435,000
Parks Land Acquisition and Public Space	\$0

Parks Maintenance Capital – Alcova Heights Park Phase 2

FUNDING: \$1.695 million **COMPLETION**: FY2022



Alcova Heights Restroom Building

- FY2022 funding for the construction of Alcova Heights Phase 2 (design was previously funded with Phase 1 and public engagement was completed 2018-2019).
- Accessibility renovations to the restroom building, replacement of the basketball court and associated walkway, signage and landscaping improvements.

Parks Maintenance Capital – Bluemont Tennis Courts

FUNDING: \$6.82 million **COMPLETION**: FY2024



Bluemont Tennis Courts

- Public engagement began in 2019 and will continue during upcoming design work
- FY2022 design and FY2023 construction for the replacement of the tennis courts at Bluemont Park.
- Renovation of tennis courts, court lighting, restroom building, picnic shelter, parking lot, site amenities, walkways, landscaping, stormwater and other associated park amenities.

Parks Master Plans – Arlington Boathouse

FUNDING: \$4.755 million



Proposed Boathouse Location

COMPLETION: FY2025 (design only)

- Per 2019 Programmatic Agreement with the National Park Service, National Capital Planning Commission, District of Columbia State Historic Preservation Office and Virginia State Historic Preservation Office.
- County is currently working with NPS on project management model that will define construction and management relationship between NPS and County.
- Operation and management study followed by master planning in FY2022 and design in FY2024.
- Construction is anticipated to occur in the outyears in FY2026.

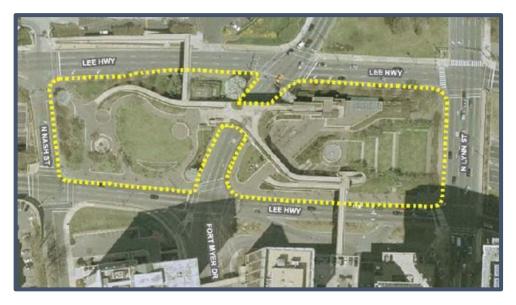
Parks Master Plans- Crystal City Open Spaces

FUNDING: \$4.575 million **COMPLETION**: varies

- Planning study to develop pedestrian connections or green corridors that knit together public and private investment in public space.
- Gateway Park or new initiatives identified and approved through Board adopted plans.
- New park at 15th Street.
- Center Park.
- Metro Market Square.
- Includes \$600k in developer contributions.

Parks Master Plans – Rosslyn Gateway

FUNDING: \$500,000 **COMPLETION**: FY2022



Rosslyn Gateway

- Master planning in FY2022
- The current park has aging facilities and is difficult to access due to the surrounding high-speed roadways.
- The County continues to work with VDOT on an agreement for Gateway Park whereby the County would assume maintenance of the superstructure as part of a Use Permit from VDOT.
- Proposes removal of the existing superstructures and achievement of a public park with an urban aesthetic that allows for a diverse mix of special events and program activities.

Synthetic Turf Program

FUNDING: \$5.349 million



Rocky Run Community Field

- On-cycle replacement of the synthetic fields at:
 - Barcroft Park (FY2022)

COMPLETION: varies

- Rocky Run Park (FY2022)
- Wakefield High School (FY2023)
- Washington-Liberty High School (FY2024) and Williamsburg Middle School (FY2024).
- Conversion of the upper grass field at Thomas Jefferson (TJ)
 Community Center (FY2022).
- Includes \$1.578M in APS funds per existing cost sharing agreement.

Trail and Bridge Modernization Program

FUNDING: \$7.435 million **COMPLETION**: varies

- Replacement and major renovation of the County's 39.7 miles of off-street, multipurpose trails that are approaching the end of their useful life.
 - Bluemont Junction Trail, portion of Four Mile Run Trail in Bluemont Park north of Route 50, western end of Lucky Run Trail, middle portion of Route 50 Trail and Colonial Village Trail (FY22)
 - Consultant study to determine trail pavement condition to prioritize future segments
- Repair and replacement of pedestrian bridges and low-water fords on multi-purpose trails and hiking trails.
 - Construction of Glencarlyn Pedestrian Bridge (FY22)
 - Construction of Lubber Run Pedestrian Bridge #2 (FY22)
 - Design (FY22) and Construction (FY23) of Bluemont Pedestrian Bridge
 - Design (FY22) and Construction (FY23) of Alcova Heights Pedestrian Bridge

Trail and Bridge Modernization Program



Alcova Heights Pedestrian Bridge



Bluemont Pedestrian Bridge

COUNTY MANAGER'S PROPOSED FY2022–FY2024 CAPITAL IMPROVEMENT PLAN



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Protecting Arlington's Lands and Waters

Arlington Parks and Recreation Commission – 6/22/21

Overview

Intro to NVCT

MOU Relationship

NVCT's work in Arlington

Conservation Easements

Opportunities

Questions



Intro to Northern Virginia Conservation Trust

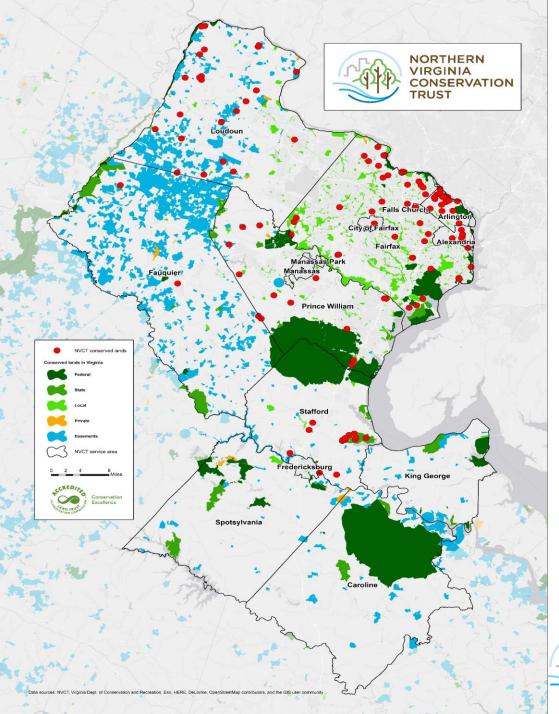
- Regional nonprofit land trust
- Mission: To permanently conserve land for future generations
- Founded in 1994
- •8 full time staff and a volunteer board
- Nationally accredited by the Land Trust Accreditation Commission





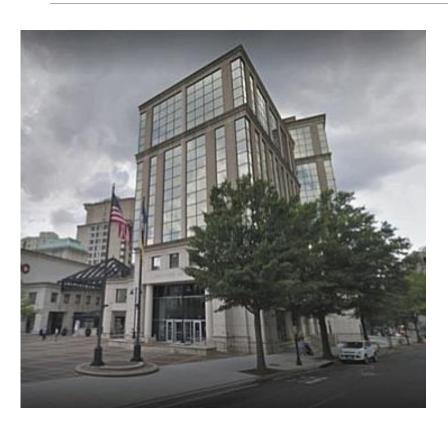


NVCT Service Area





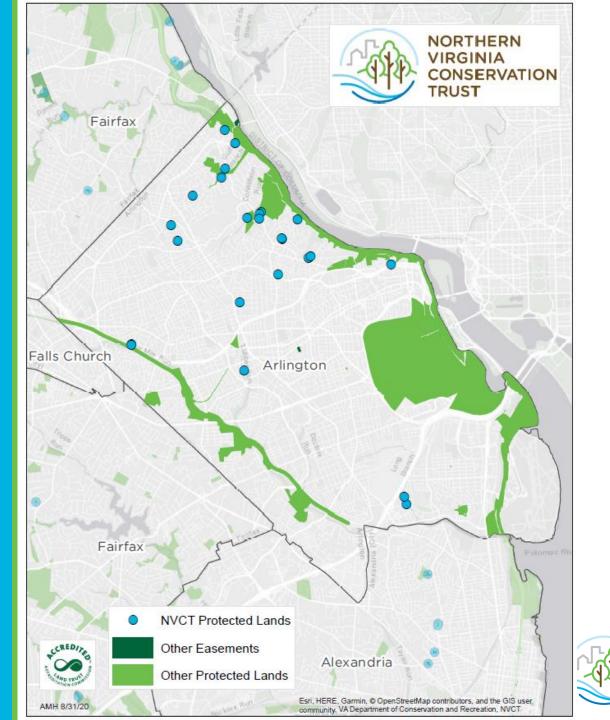
MOU Between Arlington and NVCT



- Cooperate on land conservation efforts
- Support Public Spaces Master Plan
- Conduct outreach and engagement
- Steward easements and small preserves
- Request in latest county budget to broaden departmental relationships



NVCT in Arlington



Conservation Easements



Beechwood Circle

- Legally binding tool
- Landowner-initiated choice
- Land remains in private ownership
- Permanent
- Tax benefits



Typical Conservation Values



Colonies, Long Branch

- Open space
- Wildlife habitat
- Watershed protection
- Scenic views
- Working farms
- Historic preservation
- Threatened or

- endangered species
- Nature-based recreation or education
- Biological diversity



Typical Restrictions







Limits on subdivision

Limits on development

No mineral extraction







Riparian buffers

Scenic setbacks

No-build areas





Beechwood Circle



Glebe House



Air Force Association

Opportunities



Woodmont stream restoration

- Landowner education
- Tree care and safety programs
- Property tax abatement
- Create direct financial incentives
- Reforestation with an equity lens
- Biophilic city





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Northern Virginia Conservation Trust

Pershing Drive Special General Land Use Plan (GLUP) Study

Park and Recreation Commission Meeting

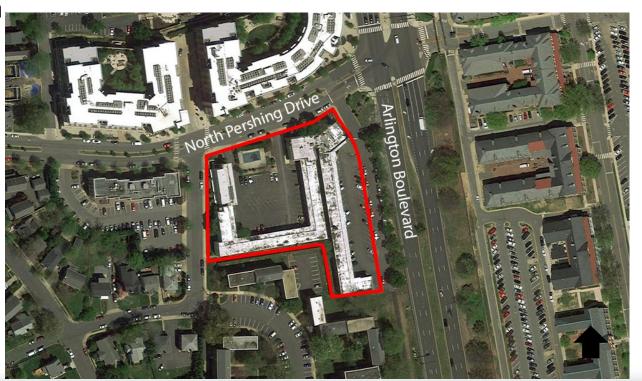
June 22, 2021

Requested Amendments

- Applicants are requesting a GLUP Amendment from "Service Commercial" and "Low-Medium" Residential to "Low" Office-Apartment-Hotel
 - Associated rezoning from C-2 and RA6-15 to C-O-1.5

A Special GLUP Study is needed because this requested change is for an area without an adopted plan providing guidance for an alternative land use

designation



Special GLUP Study Background

- "Policy for Consideration of General Land Use Plan Amendments Unanticipated by Previous Planning Efforts" adopted in 2008
- Calls for a community review process in those instances where there is no adopted plan or where the GLUP amendment request is inconsistent with the guidance of the relevant adopted plan
- The study evaluates the appropriateness of the requested GLUP change and which GLUP category or categories may be appropriate
- Objective is to analyze the site in the context of the surrounding area and obtain feedback from the LRPC on the appropriateness of the requested change – not to evaluate a specific project

Stakeholders

- Long Range Planning Committee of the Planning Commission
- Transportation Commission
 - Bicycle Advisory Committee
 - Pedestrian Advisory Committee
- Park and Recreation Commission
- Historical Affairs and Landmark Review Board
- Lyon Park Civic Association
- Joint Base Fort Myer-Henderson Hall
- Community Members
- Arlington County
 - CPHD Comprehensive Planning, Urban Design & Research, Current Planning, Historic Preservation, Housing
 - DES Transportation Planning, Office of Sustainability & Environmental Management, Transit Planning & Operations, Transportation Engineering & Operations, Development Services Plan Review
 - DPR Park Planning, Urban Forestry
 - AED Real Estate, Public Art
 - Arlington County Fire Department

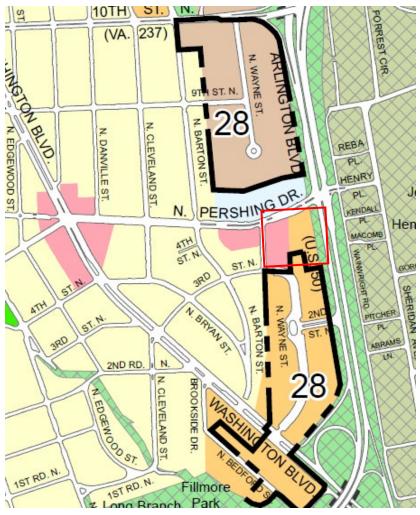
Community Engagement

- Four Long Range Planning Committee meetings
 - October 2020 April 2021
- Three online engagement opportunities
 - Broad range of participants
- One Park and Recreation Commission meeting



 Public hearings at the Planning Commission and County Board in June (Request to Advertise for GLUP amendment and Study Document) and July (Adoption of Study Document)

Plan Guidance – General Land Use Plan



Land Use	Unit Density
Service Commercial	Personal and business services. Generally 1-4 stories.
Low-Medium Residential	16-36 units/acre

Legend

	Jse Category	**	Rang	ge of Density	/Typical Use	Zoning*
Resider	ntial					
	Low		1-10 unit	s per acre		R-20, R-10, R-10T, R-8, R-6, R-5
	Low		11-15 uni	its per acre		R2-7, R15-30T
	Low-Medium		16-36 uni	its per acre		R15-30T, RA14-26, RA8-18
	Medium		Up to 37-	72 units per acre		RA7-16, RA6-15, RA-H
	High-Medium		Up to 3.2	4 F.A.R. (Floor Area Ratio) F	Residential	RA-4.8
	High			F.A.R. Residential F.A.R. Hotel		RA-H-3.2, C-O Rosslyn
omme	rcial and Indus	trial				
	Service Commercial		one to fo within th	and business services. Ge ur stories, with special pro e Columbia Pike Special ation District.		C-1-R, C-1, C-1-O, C-2, C-O-1.0
	General Commercial		commerc	goods and other major m cial uses, including offices y a maximum of seven sto		C-2, C-TH, C-3
	Service Industry		Wholesale, storage, and light manufacturing uses, including those relating to building construction activity.		CM, M-1, M-2	
ublic a	nd Semi-Publi	c				
	Public		(public). F	cal, regional, and federal). Parkways, major unpaved aries and cultural facilities	rights-of-	S-3A, S-D
	Semi-Public		facilities.	clubs and semi-public rec Churches, private school: emeteries (predominant u	and	S-3A, S-D
	Government and Community Facilities		County, state and federal administration and service facilities (police, fire, property yard, etc Hospitals, nursing homes, and institutional I Utilities, military reservations, airports, etc.		ty yard, etc.) itutional housing.	P-S, S-D, S-3A
ffice-	Apartment-Hot	el				
		Office D	ensity	Apartment Density	Hotel Density	
	Low	Up to 1.	5 F.A.R.	Up to 72 units/acre	Up to 110 units/acre	C-O-1.5, C-O-1.0
	Medium	Up to 2.	5 F.A.R.	Up to 115 units/acre	Up to 180 units/acre	C-O-2.5
	High	Up to 3.	BFAR.	Up to 4.8 F.A.R.	Up to 3.8 F.A.R.	C-O, RA-H-3.2, C-O Rosslyn
∕lixed \	Jse					
	Medium Density Mixed-Use	density (See N		to 3.0 F.A.R. with special provision for additional sity within the "Clarendon Revitalization District" • Note 12) and the "Special Coordinated Mixed District" for East End of Virginia Square (See Note 3)		C-R, C-3, MU-VS
	High-Medium Residential Mixed-Use			3.24 F.A.R. including assoc and retail activities.	Sated	R-C
	Coordinated Mixed-Use Development District	e actual		a high density mixed-use density determined by sit R. with office not more th	te size. Up to	C-O-A

Existing Conditions – Zoning District



Existing Zoning C-2 and RA6-15

Zoning District	Den (maximum	sity w/o bo	nus)	Building Height (maximum w/o bonus)	
	Office	Res.	Hotel		
RA6-15		48 u/ac		60'	
C-2	1.5 FAR (commercial, office, retail)			45'	

Proposed Amendment to "Low" OAH

- Based on the input received during the LRPC meetings and through the online engagement surveys, staff's recommendation is that an amendment to "Low" Office-Apartment-Hotel ("Low" OAH) is within the realm of consideration, provided that there is an appropriate accompanying site plan
- "Low" OAH allows for a mix of uses appropriate for this area, including retail
- "Low" OAH allows for a scale of development compatible with the surrounding context and accommodated by the transportation network
- The Study Document includes Guiding Principles, Key Recommendations and other explanatory text, including maximum building heights, to help ensure a compatible scale of development, transitions to the neighborhood, necessary improvements to the public realm, etc.

Analysis

GLUP Designation Scenario	Typical Zoning District	Density (maximum)			Building Height (maximum)	Basis for Study
		Office	Res.	Hotel		
"Low-Medium" Residential and "Service Commercial"	RA8-18 C-2	1.5 FAR (comme rcial, office, retail)	36 u/ac		40' (60' by site plan) 45'	Current GLUP Categories (Current Zoning Districts are RA6- 15 and C-2)
"Low" Office- Apartment-Hotel	C-O-1.5	1.5 FAR	72 u/ac	110 u/ac	8 stories (office) 10 stories (res./hotel)	Requested GLUP Category

Guiding Principles

- Developed based on:
 - Input received during the LRPC meetings and through the online community engagement surveys
 - Good planning and urban design principles
 - The surrounding contextual area
- Guiding Principles focused on:
 - 1. Land Use and Use Mix
 - 2. Building Heights, Placement, Form and Design
 - 3. Multi-Modal Transportation, Connectivity, Circulation and Parking
 - 4. Public Spaces, Biophilia and Sustainability
 - 5. Historic Preservation and Placemaking
 - 6. Affordable Housing

Land Use and Form Principles

1. Land Use and Use Mix

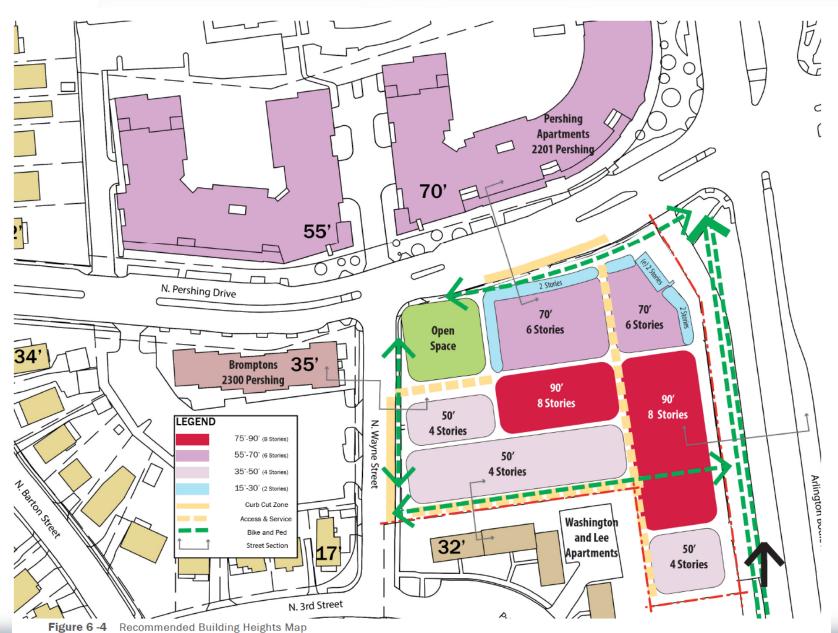
- Provide a compatible mix of uses
- Include retail or retail equivalent space on Pershing Drive

2. Building Heights, Placement, Form and Design

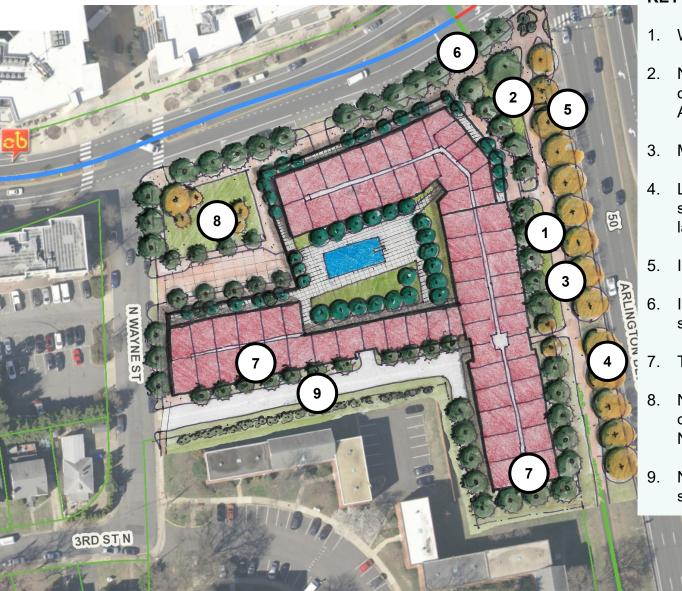
- Ensure that building placement, form, height and architectural design reinforce a high-quality mixed-use environment
 - and neighborhood gateway
- Transition to the neighborhood through design, height, tapering, use, landscaping and screening



Building Heights Map



Concept Plan



KEY FEATURES

- 1. Wainwright Rd. removed
- New public space at corner of North Pershing Dr. and Arlington Blvd.
- 3. Multi-use trail improved
- Landscaped and bermshaped frontage, including large maturing trees
- 5. Improvements to bus stop
- 6. Improvements to pedestrian safety and bike access
- 7. Tapering to neighborhood
- New public space at corner of North Wayne St. and North Pershing Dr.
- New access road along southern property line

5

3-D Model Looking SW and SE



Maximum Height – 8 Stories

Approximate Density – 2.42 FAR



North Wayne Street at North Pershing Drive

3-D Model Looking NW



Arlington Boulevard

3-D Model Looking NE



Subject Site in Context

Transportation Principles

3. Multi-Modal Transportation, Connectivity, Circulation and Parking

- Enhance multimodal access, connectivity and safety
- Improve trail, sidewalk and bus stop
- Remove of Wainwright Road
- Provide service and loading access within the site
- Underground parking





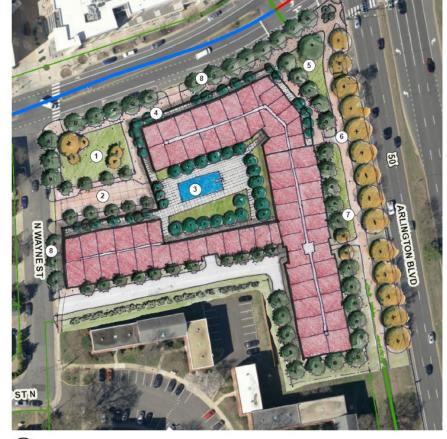
- 1 Protected Bike Lanes and Streetscape
- 2 Driveway Plaza for Food Trucks, Dropoff, Retail Parking Access
- 3 Shared Street/Mews
- Managed Access for Parking, Loading, and Service

- 5 Potential Mobility Hub
- 6) Multi-Use Trail
- 7 Pedestrian Connection and Potential Mobility Hub
- 8 Emergency Vehicle Access Using Permeable Pavers
- 9 Upgraded Bus Stop

Open Space and Biophilia Principles

4. Public Spaces, Biophilia and Sustainability

- Provide publicly accessible, casual-use open space
- Create greenway along the Arlington Boulevard frontage with an improved trail segment (biophilic elements and landscaping)
- Expand the tree canopy
- Use sustainable design
- Add native trees and pollinator-friendly species
- Use creative stormwater management techniques
- Consider inclusion of public art



- 1 Public Open Space
- (2) Shared Driveway/Plaza
- 3 Private Amenity Deck
- 4 Planted Podium

- 5 Corner Open Space/Mobility Hub
- 6 Multi-Use Trail
- 7 Bermed Landscape and Meadow
- 8 Linear Green Streets

Preservation and Housing Principles

5. Historic Preservation and Placemaking

- Celebrate the Mid-Century Modern architecture of the Notable Arva Motel by preserving the blade sign and two-story lobby
- Promote attractive and engaging development that complements the historic architectural character of the nearby historic garden apartments and Fort Myer

6. Affordable Housing

In addition to the standard requirements,
 20% of the floor area over the base should
 be provided as affordable units, as is the
 Expectation with GLUP amendments





Schedule



June 2021

Request to advertise for GLUP amendment and Study Document (Planning Commission and County Board)

Final action on Study Document (Planning Commission and County Board)

July 2021

Conclusion