

# County Manager Feedback on CPCC CIP priorities

- Arena: Arlington is principally concerned about the transportation plan, ensuring that it works for Arlington and that the funding for the proposed peak traffic solutions is secured. Follow-up: Mark said he'd inquire about the Arlington traffic real-time signal mgmt. capabilities with respect to accommodating the peak traffic flows through Crystal City.
- School: Does not sense that APS is moving toward undertaking new construction, given APS has sufficient seats overall. Expects APS will instead seek to adjust boundaries and rehab existing schools. Regarding park and other county facility planning, he does not anticipate the school decision process having any holdup on county planning processes for 22202
- Community Center. No plan for additional investment in new facilities, and thus the Community Center over the next 4-5 years. Would be in a future 10 year plan. The arena may provide additional economic boost to Arlington (and PC/CC TIF) to allow future investment to happen sooner. Agreed that an interim use is worth considering. Follow-up: Mark agreed to reach out the DPR to clarify the summer camp situation, and look into when the fire station would be done with needing the old firehouse as a storage area.
- VHP Master Plan: does not include Community Center funding. Does not include the Joyce Street movement - this will be addressed in Riverhouse site plan conditions
- Open Space and Crystal City in particular. Biggest concerns are Center Park and Metro Market Square. Discussion focused on Metro market. Metro square planning will commence once the Metro entrance is at final design (currently at 90%). Follow-up: Will provide update in April, Also agreed to look at CIP/TIF for Metro Market/Center Park to seek if funding can be pulled forward.
- Green Ribbon. Supports proposal to extend Green Ribbon into CC and develop design guidelines. Asked us to consider southern extension of Green Ribbon to the Arena. Walkability all the way to the arena could be transformative for the area. Follow-up: More detail may become available over the next month or so. Consider engaging Alexandria local civic associations on green ribbon concept.
- Crystal City Library. Existing site plan condition calls for County to provide \$250K annual funding for 5 years to support the library staffing. However county cannot fit this into this year's budget, and thus the library will be delayed. Mark proposed alternative plan: to put the JBGS contribution of \$5-6M in the bank, and work with community to find an alternative location. Mark thinks there may be an opportunity to get more funding with this approach. Follow-up: Set up conversation with Crystal City and Libraries leadership in early March to discuss location, goals and revised delivery timeline