

FY 2027-2031

Consolidated Plan Development

CDCAC Meeting
September 3, 2025

What is a Consolidated Plan?

- Arlington County receives federal funding through the U.S. Dept. of HUD
 - Community Development Block Grant
 - HOME Investment Partnerships
- Required to develop a Consolidated Plan every five years



Blueprint for:

- developing affordable housing,
- preventing homelessness,
- ensuring fair housing,
- expanding economic opportunities,
- improving neighborhoods, and more

- Housing Needs Analysis
- Analyze Census and other data
- Solicit community input
- Develop needs, goals and strategies

- **Affordable housing**
 - Production of rental and homeownership, home improvement, energy efficiency, resident services
- **Economic self-sufficiency and well-being**
 - Barriers to employment, financial stability, public health, youth services, senior services
- **Sustainable neighborhoods**
 - Physical conditions, community engagement

Existing Goals (2022-2026)

- Create and sustain affordable housing
- Promote healthy and self-sufficient households
- Stabilize families at risk of homelessness
- Foster vibrant and sustainable neighborhoods

Expenditures FY 2022 - 2025

FEDERAL AND STATE PROGRAMS	
Community Development Block Grant (CDBG): Entitlement / Planning & Administration	\$7,625,717
HOME Investment Partnership (HOME) Program: Entitlement / Planning & Administration	\$482,662
Community Services Block Grant (CSBG)	\$945,606
LOCAL PROGRAMS	
Affordable Housing Investment Fund (AHIF) Housing Services	\$944,474
TOTAL SPENDING (ALL PROGRAMS)	\$9,998,460

FY 2022-2025 Highlights

- Over 75,000 hours of volunteer time was donated to CD programs. Volunteer time was valued at over \$2.8M.
- Grantees leveraged over \$40 million in sources other than CDBG, CSBG and AHIF Housing Services to carry out programs.

Accomplishment Data – Goal 1, FY 22-25

Activity	Projects	Expected 5-yr Accomplishment *	Total
Increase the supply of committed affordable units	Cadence Apartments, Terwilliger Place Apartments	200 units	108 units
Rehab or repair of existing CAFs, including energy efficiency	EcoAction Arlington, Rebuilding Together	204 units	110 units
Improve owner-occupied housing	Rebuilding Together	75 units	62 units
Assist households to become first-time homeowners	MIPAP, LEDC	150 households	89 households

Accomplishment Data – Goal 2, , FY 22-25

Activity	Expected 5-yr Accomplishment *	Total
Provide job training / skills development	1,000 persons	877 persons
Foster microenterprise development	150 businesses; 125 jobs created/retained	480 businesses; 506 jobs created/retained
Reduce barriers to unemployment	1,250 persons	8,349 persons
Assist families to build assets	850 persons	113 persons
Reduce barriers to digital technology and broadband internet	100 persons	537 persons
Support increased educational attainment for youth and families	925 persons	4,085 persons
Increase individual and family health and well being	1,900 persons	9,966 persons

Accomplishment Data – Goal 3, , FY 22-25

Activity	Projects	Expected 5-yr Accomplishment *	Total
Provide permanent supportive housing for homeless persons with disabilities	PathForward	500 households	32 households
Rapidly rehouse homeless persons through case management and rental subsidies	Friends of Guesthouse	250 households	43 households
Prevent households from becoming homeless	AHC, Arlington Thrive	3,600 households	858 households

Note: The outcomes reported represent programs supported by the Community Development Fund and does not include the entirety of homelessness prevention supports provided by DHS, which is reported on annually in the Action Plan.

Accomplishment Data – Goal 4, FY 22-25

Activity	Projects	Expected 5-yr Accomplishment	Total
Provide technical assistance and referrals	Arlington County Outreach Program	1,000 persons served	786 persons served
Educate residents on housing issues through events and workshops	Arlington County Outreach Program	5,000 persons served	1,991 persons served
Physically improve neighborhoods through cleanup events	Arlington County Outreach Program	2,200 participants	1,770 participants
Foster community engagement through neighborhood-focused community events	Arlington Small Grants	5,000 participants	2,791 participants

Summary

Taken as a whole, most program goals are on the way to being achieved and exceeded.

- 108 new housing units were built with CDBG/HOME funds and 110 were rehabbed.
- Families and individuals benefitted from a wide array of programs to increase financial assets, improve health and educational attainment
- Individuals at risk of homelessness were housed
- Neighborhood conditions were improved with resident education and services such as neighborhood cleanups.

Con Plan Process

- Fall 2025 – Community input, needs assessments, data collection and analysis
- Fall/Winter 2025 – Draft report based on community input
- Feb 2026 – Draft Con Plan published
- Feb/March 2026 – Feedback on draft report
- April 2026 – Board considers Con Plan and 2027 Action Plan
- May 2026 – Submit to HUD

Community outreach

- Con Plan Kickoff – September 3
- Input at existing events – September & October
- Housing Needs Analysis Review – October
- Con Plan Focus Groups – October – December
- Commission meetings – December
- Draft Con Plan Published – February
- CDCAC Review of Plan – February

Questions

- Have new needs emerged since the last Consolidated Plan?
- Do the existing goals and strategies framework still work?
 - Do we need to add new strategies?
 - Do any strategies need to be removed?