

Subject: LIB- Cherrydale and Glencarlyn

**FY 2022 Proposed Budget
Budget Work Session Follow-up**

4/9/2021

The following information is provided in response to a request made by Ms. Garvey at the work session on 3/16/2021, regarding the following question:

What does the department need in order to re-open Cherrydale and Glencarlyn halfway through the year?

Libraries' current plans are to open Cherrydale and Glencarlyn in early September, assuming continued improvement in COVID cases and successful hiring and training of staff over the next 4-6 months. The operating model would be the "express" model currently in place at Shirlington and Westover branches. The cost is estimated at \$771,000, funding the pro-rated share 8.5 permanent FTEs and temporary employees, as well as associated costs for the facilities to re-open.

