

Subject: Roof Replacements

Related Department(s): DES

FY 2027 Proposed Capital Budget

CIP Work Session

The following information is provided in response to a request made by Mr. J.D. Spain at the work session on June 23, 2026, regarding the following question:

Please provide a list of the facilities and projects scheduled for roof replacements in the CIP.

The proposed CIP includes program level funding for the first time for multiple project types, including the Roof Replacement Program, HVAC Program, Critical Systems Infrastructure Program, and Central Library Program. One benefit of programmatic funding is that if urgent needs arise FMB can reprioritize projects within the program and address the most critical needs with approved CIP funding rather than only budgeting for individual specific projects.

The Facilities Management Bureau (FMB) plans projects for the first two years of the CIP in each of these programs based on facility condition assessments (FCAs), first-hand experience in the building, and corrective maintenance tickets. Page C-88 of the [Proposed CIP](#) details the planned FMB projects for the first two years of the CIP. Roof replacements can be found on page C-93.