

Program Description

Arlington County annually contributes capital funding to several regional organizations which provide benefits to Arlington residents and visitors.

Program Summary

Northern Virginia Regional Park Authority

Northern Virginia Regional Park Authority owns and protects more than 10,000 acres of land in 19 parks, including Potomac Overlook, Upton Hill and the W&OD Regional Parks in Arlington. Funds are used to preserve, improve, expand, renovate and enhance the parks and facilities. This program helps to improve the quality of the parks, encourage greater usage and continue to serve the needs of the public. This augments the Public Spaces Master Plan (PSMP) and as well as complements open space, cultural and recreational programs of Arlington County and five other member jurisdictions.

Arlington is one of six jurisdictions that share costs associated with NVRPA's capital program. The County's share is based on the percentage distribution of population estimates provided by the US Bureau of the Census. Arlington's capital contribution is from PAYG funding that is appropriated annually as part of the operating budget. The operating contribution is included as part of the general fund's regional partnerships operating budget.

Northern Virginia Juvenile Detention Center (NVJDC)

The center is a secure detention facility located at 200 S. Whiting Street in Alexandria, Virginia. The NVJDC is operated by the Northern Virginia Juvenile Detention Commission. By interjurisdictional agreement; the Commission is comprised of five members, appointed by their respective City Councils or County Board. Youth may be placed at the facility by order of the Juvenile and Domestic Relations Court, or by an order of the Circuit Court. The youth ordered into juvenile detention often have significant behavioral health, family, child welfare, and/or educational needs, which contribute to their offending behavior. Assessment and provision of services to address these needs are routinely the focus of the Court and while in the NVJDC.

Capital Administration

Each year, the capital program allocates funding for administrative support of capital projects tracking, reporting and procurement in the Department of Management and Finance.

REGIONAL PARTNERSHIPS AND CONTINGENCIES

CIP
2027 – 2036

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Regional Partnerships	768	776	783	791	799	857	865	873	881	890	8,283
Capital Administration	309	318	328	338	348	358	369	380	391	403	3,542
Total Recommendation	1,077	1,094	1,111	1,129	1,147	1,215	1,234	1,253	1,272	1,293	11,825

PROGRAM FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	1,077	1,094	1,111	1,129	1,147	1,215	1,234	1,253	1,272	1,293	11,825
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	1,077	1,094	1,111	1,129	1,147	1,215	1,234	1,253	1,272	1,293	11,825
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	1,077	1,094	1,111	1,129	1,147	1,215	1,234	1,253	1,272	1,293	11,825

**REGIONAL PARTNERSHIPS AND CONTINGENCIES: REGIONAL
PARTNERSHIPS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
1. Northern Virginia Juvenile Detention Center	0	0	0	0	0	50	50	50	50	50	250
2. Northern Virginia Regional Park Authority	768	776	783	791	799	807	815	823	831	840	8,033
Total Recommendation	768	776	783	791	799	857	865	873	881	890	8,283

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	768	776	783	791	799	857	865	873	881	890	8,283
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	768	776	783	791	799	857	865	873	881	890	8,283
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	768	776	783	791	799	857	865	873	881	890	8,283



1. NORTHERN VIRGINIA JUVENILE DETENTION CENTER

Project Highlights:

- The Northern Virginia Juvenile Detention Center (NVJDC) is a secure, detention facility located at 200 S. Whiting St in Alexandria, Virginia.
- The NVJDC is operated by the Northern Virginia Juvenile Detention Commission. By inter-jurisdictional agreement, the Commission is comprised of five members appointed by their respective City Councils or County Board.
- Youth may be placed at the facility by order of the Juvenile and Domestic Relations Court, or by an order of the Circuit Court. The youth ordered into juvenile detention often have significant behavioral health, family, child welfare, and/or educational needs, which contribute to their offending behavior. Assessment and provision of services to address these needs are routinely the focus of the Court and while in the NVJDC.

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
PAYG						50	50	50	50	50	250
Previous Funding											
Total Funding	0	0	0	0	0	50	50	50	50	50	250

Changes from Prior CIP:

The project is new to the FY 2027 - FY 2036 CIP.

Project Links: [Home](#) | [Northern Virginia Juvenile Detention Center](#)



2. NORTHERN VIRGINIA REGIONAL PARK AUTHORITY

Project Highlights:

- The Northern Virginia Regional Park Authority (NVRPA) is a multi-jurisdictional agency comprised of Arlington County, Fairfax County, Loudoun County, and the Cities of Alexandria, Falls Church, and Fairfax.
- Northern Virginia Regional Park Authority owns and protects more than 10,000 acres of land in 19 parks, including Potomac Overlook, Upton Hill and the W&OD Regional Parks in Arlington.
- Funds are used to preserve, improve, expand, renovate and enhance the parks and facilities.

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
PAYG	768	776	783	791	799	807	815	823	831	840	8,033
Previous Funding											
Total Funding	768	776	783	791	799	807	815	823	831	840	8,033

Changes from Prior CIP: Funding adjusted based on current and anticipated regional cost allocations.

**REGIONAL PARTNERSHIPS AND CONTINGENCIES: CAPITAL
ADMINISTRATION PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Capital Administration & Contingent	309	318	328	338	348	358	369	380	391	403	3,542
Total Recommendation	309	318	328	338	348	358	369	380	391	403	3,542

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	309	318	328	338	348	358	369	380	391	403	3,542
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	309	318	328	338	348	358	369	380	391	403	3,542
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	309	318	328	338	348	358	369	380	391	403	3,542



CAPITAL ADMINISTRATION & CONTINGENT

Project Highlights:

- Funding is for administrative support of capital projects tracking, reporting and procurement in the Department of Management and Finance.
- The capital contingent may also include one-time funding used to fund unforeseen project budget increases or new projects that have been prioritized for funding outside of a budget cycle.

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
PAYG	309	318	328	338	348	358	369	380	391	403	3,542
Previous Funding											
Total Funding	309	318	328	338	348	358	369	380	391	403	3,542

Changes from Prior CIP: The FY 2027 amount is adjusted based on funds allocated as part of the FY 2027 Adopted Operating Budget. Subsequent years include inflationary increases.