

#### Program Description

The Local Parks and Recreation Capital Improvement Program consists of key projects and program elements that provide for the design and construction of new park facilities and major upgrades or renovations of existing park facilities. The program represents an implementation plan and strategies based upon sound planning to ensure that capital funding is invested strategically for the benefit of the County and its residents.

#### Program Summary

Local Parks and Recreation projects fall into five main program categories: Parks Maintenance Capital Program, Parks Master Plan Program (including the Emerging Uses Program and the Natural Resiliency and Habitat Restoration Program), Synthetic Turf Program, Trail and Bridge Modernization Program, and Parks Land Acquisition and Public Space Program. The FY2027 - FY2036 CIP focuses on funding that supports critical maintenance for existing park amenities as well as the continuation of work on parks that have park master plans that have been adopted by the County Board or have undergone significant community planning efforts.

The Parks Maintenance Capital Program provides for recurring, systematic reinvestment in existing outdoor facilities to ensure efficient, safe, high-quality facilities. The program funds the replacement or major renovation of outdoor park and recreation facility assets, including athletic fields and courts, field and court lighting, playgrounds, picnic shelters, restrooms, parking and other miscellaneous park and recreation facilities. The program also addresses accessibility, safety and storm water improvements that are complementary to renovating the facilities.

The ten-year CIP includes Park Master Plan Program funding Metro Market Square in the Crystal City area, as well as funding for Arlington Boathouse per the existing Programmatic Agreement with the National Park Service, National Capital Planning Commission, District of Columbia State Historic Preservation Office and Virginia State Historic Preservation Office for the development of a boathouse and related facilities on the Virginia side of the Potomac River.

The FY2027 - FY2036 CIP continues with funding for the Emerging Uses Program and the Natural Resiliency and Habitat Restoration Program. The Emerging Uses Program is aimed at addressing the recreational needs of users for new recreational activities, previously not provided among the assets within the County. The purpose of the Natural Resiliency and Habitat Restoration Program is to provide funding for the preservation, conservation and renovation of Arlington's natural resources and the design and installation of modifications within various parks to allow temporary flooding and inundation of parkland in prevention of downstream destruction by floodwaters.

The Synthetic Turf Program is primarily focused on replacement of existing synthetic turf athletic fields that are approaching the end of their useful life. Turf replacement typically involves removal of the existing turf and infill, verification of subgrade drainage and planarity, installation of new turf and field lines and backfilling with a turf infill. This program also accounts for the conversion of grass fields to synthetic turf. Conversion involves excavation and exportation of existing soil, installation of drainage base materials, installation of athletic field drainage systems, improved stormwater management systems, installation of synthetic turf and infill, and installation of lighting and site amenities, including site furnishings, site circulation, accessibility improvements and landscaping.

The Trail and Bridge Modernization Program is largely focused on replacement and major renovation of the County's 34.05 miles of off-street, multi-purpose trails that are approaching the end of their useful life. The other component of this program focuses on the repair or replacement of the County's 70 pedestrian bridges and low-water fords on multi-purpose trails and hiking trails.

The purpose of the Parks Land Acquisition and Public Space Program is to have reserves on hand that allow the County to strategically acquire real property for parks and public spaces based on recommendations in the Public Spaces Master Plan. In addition to the acquisition of real property for park land, the program funds ancillary activities, such as project management, appraisals, surveys, environmental assessments, demolition, site restoration, fencing, and fees to change the general land use plan and zoning classification.

## **Master Plan Impact**

The Public Spaces Master Plan (PSMP), adopted in April 2019, is an element of the County's Comprehensive Plan. The Public Spaces Master Plan is currently being refreshed. County Board approval of the updates is anticipated in late 2026 or early 2027.

# LOCAL PARKS AND RECREATION PROGRAMS

CIP  
2027 – 2036

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                       | FY 2027       | FY 2028       | FY 2029       | FY 2030       | FY 2031       | FY 2032       | FY 2033       | FY 2034       | FY 2035       | FY 2036       | 10 Year Total  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Maintenance Capital                   | 1,637         | 6,140         | 5,756         | 6,816         | 5,901         | 6,241         | 6,043         | 6,387         | 6,344         | 6,757         | 58,022         |
| Park Master Plans                     | 32,580        | 17,615        | 10,125        | 5,895         | 12,180        | 3,740         | 19,960        | 52,235        | 8,300         | 10,855        | 173,485        |
| Trail and Bridge Modernization        | 900           | 1,800         | 3,700         | 3,700         | 2,850         | 450           | 475           | 500           | 475           | 450           | 15,300         |
| Parks Land Acquisition and Open Space | 3,030         | 0             | 3,060         | 0             | 3,090         | 0             | 3,125         | 0             | 3,220         | 0             | 15,525         |
| Synthetic Turf Program                | 2,337         | 1,750         | 750           | 2,475         | 1,385         | 3,376         | 400           | 3,593         | 4,782         | 2,896         | 23,744         |
| <b>Total Recommendation</b>           | <b>40,484</b> | <b>27,305</b> | <b>23,391</b> | <b>18,886</b> | <b>25,406</b> | <b>13,807</b> | <b>30,003</b> | <b>62,715</b> | <b>23,121</b> | <b>20,958</b> | <b>286,076</b> |

## PROGRAM FUNDING SOURCES (in \$1,000s)

|                                             | FY 2027       | FY 2028       | FY 2029       | FY 2030       | FY 2031       | FY 2032       | FY 2033       | FY 2034       | FY 2035       | FY 2036       | 10 Year Total  |
|---------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>New Funding</b>                          |               |               |               |               |               |               |               |               |               |               |                |
| Federal Funding                             | 0             | 1,800         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1,800          |
| State Funding                               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Developer Contributions                     | 1,248         | 3,170         | 3,175         | 0             | 0             | 1,250         | 0             | 5,000         | 0             | 0             | 13,843         |
| New Bond Issue                              | 16,210        | 13,975        | 17,870        | 14,595        | 22,405        | 7,340         | 26,965        | 50,255        | 11,680        | 16,160        | 197,455        |
| PAYG                                        | 435           | 1,687         | 1,492         | 1,711         | 1,510         | 1,734         | 1,530         | 1,758         | 1,549         | 1,791         | 15,197         |
| Short Term Finance                          | 1,702         | 1,583         | 854           | 2,206         | 966           | 2,175         | 508           | 2,748         | 3,123         | 2,557         | 18,422         |
| Stormwater Utility Fee Revenue              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Other Funding                               | 635           | 270           | 0             | 374           | 525           | 1,308         | 0             | 2,954         | 1,769         | 450           | 8,285          |
| Tax Increment Financing (TIF)               | 0             | 4,820         | 0             | 0             | 0             | 0             | 1,000         | 0             | 5,000         | 0             | 10,820         |
| <b>Subtotal New Funding</b>                 | <b>20,230</b> | <b>27,305</b> | <b>23,391</b> | <b>18,886</b> | <b>25,406</b> | <b>13,807</b> | <b>30,003</b> | <b>62,715</b> | <b>23,121</b> | <b>20,958</b> | <b>265,822</b> |
| <b>Previously Approved Funding</b>          |               |               |               |               |               |               |               |               |               |               |                |
| Authorized but Unissued Bonds               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Issued but Unspent Bonds                    | 1,000         | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 1,000          |
| Tax Increment Financing (TIF)               | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0              |
| Other Previously Approved Funds             | 19,254        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 19,254         |
| <b>Subtotal Previously Approved Funding</b> | <b>20,254</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>20,254</b>  |
| <b>Total Funding Sources</b>                | <b>40,484</b> | <b>27,305</b> | <b>23,391</b> | <b>18,886</b> | <b>25,406</b> | <b>13,807</b> | <b>30,003</b> | <b>62,715</b> | <b>23,121</b> | <b>20,958</b> | <b>286,076</b> |

**LOCAL PARKS AND RECREATION PROGRAMS: MAINTENANCE  
CAPITAL PROGRAM**

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                     | FY 2027      | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | FY 2035      | FY 2036      | 10 Year<br>Total |
|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| 1 Parks Maintenance Capital Program | 1,637        | 1,790        | 5,756        | 1,816        | 5,901        | 6,241        | 6,043        | 6,387        | 6,344        | 6,757        | 48,672           |
| 2. Douglas Park, Phase 2 Renovation | 0            | 2,485        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 2,485            |
| 3. Glebe Road Park Renovation       | 0            | 865          | 0            | 5,000        | 0            | 0            | 0            | 0            | 0            | 0            | 5,865            |
| 4. Gunston Park Restroom Renovation | 0            | 1,000        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1,000            |
| <b>Total Recommendation</b>         | <b>1,637</b> | <b>6,140</b> | <b>5,756</b> | <b>6,816</b> | <b>5,901</b> | <b>6,241</b> | <b>6,043</b> | <b>6,387</b> | <b>6,344</b> | <b>6,757</b> | <b>58,022</b>    |

## CATEGORY FUNDING SOURCES (in \$1,000s)

|                                             | FY 2027      | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | FY 2033      | FY 2034      | FY 2035      | FY 2036      | 10 Year<br>Total |
|---------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>New Funding</b>                          |              |              |              |              |              |              |              |              |              |              |                  |
| Federal Funding                             | 0            | 1,800        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1,800            |
| State Funding                               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Developer Contributions                     | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| New Bond Issue                              | 0            | 2,550        | 4,160        | 5,000        | 4,285        | 4,400        | 4,405        | 4,520        | 4,685        | 4,855        | 38,860           |
| PAYG                                        | 435          | 1,687        | 1,492        | 1,711        | 1,510        | 1,734        | 1,530        | 1,758        | 1,549        | 1,791        | 15,197           |
| Short Term Finance                          | 0            | 103          | 104          | 105          | 106          | 107          | 108          | 109          | 110          | 111          | 963              |
| Stormwater Utility Fee Revenue              | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Other Funding                               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Tax Increment Financing (TIF)               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| <b>Subtotal New Funding</b>                 | <b>435</b>   | <b>6,140</b> | <b>5,756</b> | <b>6,816</b> | <b>5,901</b> | <b>6,241</b> | <b>6,043</b> | <b>6,387</b> | <b>6,344</b> | <b>6,757</b> | <b>56,820</b>    |
| <b>Previously Approved Funding</b>          |              |              |              |              |              |              |              |              |              |              |                  |
| Authorized but Unissued Bonds               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Issued but Unspent Bonds                    | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Tax Increment Financing (TIF)               | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Other Previously Approved Funds             | 1,202        | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 1,202            |
| <b>Subtotal Previously Approved Funding</b> | <b>1,202</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1,202</b>     |
| <b>Total Funding Sources</b>                | <b>1,637</b> | <b>6,140</b> | <b>5,756</b> | <b>6,816</b> | <b>5,901</b> | <b>6,241</b> | <b>6,043</b> | <b>6,387</b> | <b>6,344</b> | <b>6,757</b> | <b>58,022</b>    |



## 1. PARKS MAINTENANCE CAPITAL PROGRAM

### Project Highlights:

- The Parks Maintenance Capital Program provides for recurring, systematic reinvestment in existing outdoor facilities to ensure efficient, safe, high-quality park and recreation facilities.
- The program provides for replacement of existing facilities that are at or near the end of their useful life.
- Project replacements and upgrades are prioritized based on fostering equity, as determined through an analysis of census data, combined with park condition assessments. Additionally, real-time staff assessment of existing equipment is considered for variation in use patterns and life and safety issues associated with existing equipment.
- For this CIP, Parks Maintenance Capital Program, park renovations include: Douglas Park Phase 2, Glebe Road Park, and the restroom at Gunston Park.
- The FY 2027 – FY 2036 CIP also includes a refresh of the Parks Capital Life Cycle Assessment.
- Other park renovations include Pooled Park Renovation projects that focus on restroom improvements at several park locations across the County.
- The program funds various activities that support parks programs including Parks Capital Asset Manager, Equipment Replacement at DPR Facilities, Feasibility Studies, and Field Funds.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

### Critical Milestones:

- Critical Milestones will be developed independently for each project. To Be Determined

### Changes from Prior CIP:

Specific Parks Maintenance Capital Program projects for FY 2027 and FY 2028 are detailed on their own project pages.

**Funding Notes:** Program elements may include playgrounds, athletic courts, lighting, picnic shelters, restrooms, and parking lots. Trails, bridges and synthetic turf fields are funded through separate programs.

| New Funding                     | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total  |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| New Bond Issue                  |         |         | 4,160   |         | 4,285   | 4,400   | 4,405   | 4,520   | 4,685   | 4,855   | 31,310 |
| PAYG                            | 435     | 1,687   | 1,492   | 1,711   | 1,510   | 1,734   | 1,530   | 1,758   | 1,549   | 1,791   | 15,197 |
| Short Term Finance              |         | 103     | 104     | 105     | 106     | 107     | 108     | 109     | 110     | 111     | 963    |
| Previous Funding                |         |         |         |         |         |         |         |         |         |         |        |
| Other Previously Approved Funds | 1,202   |         |         |         |         |         |         |         |         |         | 1,202  |
| Total Funding                   | 1,637   | 1,790   | 5,756   | 1,816   | 5,901   | 6,241   | 6,043   | 6,387   | 6,344   | 6,757   | 48,672 |



## 2. DOUGLAS PARK, PHASE 2 RENOVATION

### Project Highlights:

- This project is a continuation of the full replacement of the amenities in Douglas Park.
- The Phase 1 improvements to Douglas Park include replacement of the picnic shelter, one pedestrian bridge, site furnishings, site circulation, stormwater management improvements, invasive removal in the forested area and reforestation plantings.
- The Phase 2 improvements to Douglas Park include the remaining amenities, which include replacement of the playground, one additional pedestrian bridge, earthwork, site circulation and site furnishings, including benches, trash and recycling receptacles, picnic tables, signage, bicycle racks, landscaping and storm water management facilities.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Douglas Park

**Funding Notes:** The project received a federal earmark to offset total project costs.

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Federal Funding  |         | 1,800   |         |         |         |         |         |         |         |         | 1,800 |
| New Bond Issue   |         | 685     |         |         |         |         |         |         |         |         | 685   |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 2,485   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2,485 |

### Critical Milestones:

- Start of preliminary design Fall 2026
- Start of design Spring 2027
- Completion of design Spring 2028
- Start of construction Spring 2028
- Projected completion of construction Spring 2029

### Changes from Prior CIP:

Construction funding moved out and escalated one year from FY 2027 to FY 2028. Added costs associated with meeting Public Right-of-Way Access Guidelines (PROWAG) and backed out topographic survey that was able to be completed in Phase 1. Project now includes a federal funding earmark grant that was approved in February 2026.



### 3. GLEBE ROAD PARK RENOVATION

**Project Highlights:**

- This project is for the demolition of existing courts, walls, paths, lighting, fencing and installation of new courts, playground, fencing, athletic lights, walls, accessible paths, shade structures, stormwater management, parking lot improvements, site furnishings, signage and landscaping.

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   |         | 865     |         | 5,000   |         |         |         |         |         |         | 5,865 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 865     | 0       | 5,000   | 0       | 0       | 0       | 0       | 0       | 0       | 5,865 |

**Critical Milestones:**

- Start of design                      Spring 2028
- Start of construction              Spring 2030
- Projected completion              Spring 2031

**Changes from Prior CIP:**

The project is new to the FY 2027 - 2036 CIP. This work was previously carried as a TBD line within the Parks Maintenance Capital Program.



## 4. GUNSTON PARK RESTROOM RENOVATION

### Project Highlights:

- This project is to demolish existing restroom structure and install a new restroom and associated utilities, accessible path, and landscaping.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Long Branch Creek

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   |         | 1,000   |         |         |         |         |         |         |         |         | 1,000 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 1,000   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 1,000 |

### Critical Milestones:

- Start of design                      Fall 2027
- Start of construction              Fall 2028
- Projected completion              Spring 2029

### Changes from Prior CIP:

The project is new to the FY 2027 - 2036 CIP. This work was previously carried as a TBD line within the Parks Maintenance Capital Program.

**LOCAL PARKS AND RECREATION PROGRAMS: PARK MASTER  
PLANS PROGRAM**

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                                                    | FY 2027       | FY 2028       | FY 2029       | FY 2030      | FY 2031       | FY 2032      | FY 2033       | FY 2034       | FY 2035      | FY 2036       | 10 Year<br>Total |
|--------------------------------------------------------------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|--------------|---------------|------------------|
| 1. 26th & Old Dominion                                             | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 255           | 400          | 4,200         | 4,855            |
| 2. Arlington Boathouse                                             | 0             | 7,930         | 7,935         | 0            | 0             | 0            | 0             | 12,215        | 0            | 0             | 28,080           |
| 3. Barcroft Park Improvements                                      | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 670          | 3,485         | 4,155            |
| 4. Courthouse Sector Plan<br>Improvements                          | 0             | 0             | 0             | 0            | 0             | 1,250        | 0             | 0             | 0            | 0             | 1,250            |
| 5. Crystal City Parks and Public<br>Space Improvements             | 0             | 4,820         | 0             | 0            | 0             | 0            | 1,000         | 0             | 5,000        | 0             | 10,820           |
| 6. Drew Park Improvements                                          | 760           | 3,415         | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 4,175            |
| 7. Emerging Uses Program                                           | 500           | 0             | 1,010         | 0            | 1,010         | 0            | 1,010         | 0             | 1,010        | 0             | 4,540            |
| 8. Fairfax Drive Public Spaces<br>Improvements                     | 0             | 0             | 0             | 0            | 0             | 900          | 1,360         | 11,725        | 0            | 0             | 13,985           |
| 9. Gateway Park (Rosslyn)<br>Improvements                          | 29,685        | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 29,685           |
| 10. Langston Boulevard Public<br>Space Improvements                | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 2,020         | 0            | 0             | 2,020            |
| 11. Natural Resiliency &<br>Habitat Restoration                    | 635           | 655           | 675           | 700          | 720           | 740          | 675           | 695           | 715          | 740           | 6,950            |
| 12. Parks Sport Courts and<br>Parking Lot Program                  | 1,000         | 0             | 505           | 0            | 505           | 0            | 505           | 0             | 505          | 0             | 3,020            |
| 13. Penrose Square<br>Improvements                                 | 0             | 795           | 0             | 4,265        | 0             | 0            | 0             | 0             | 0            | 0             | 5,060            |
| 14. Quincy Park Improvements                                       | 0             | 0             | 0             | 930          | 4,255         | 0            | 9,665         | 23,570        | 0            | 0             | 38,420           |
| 15. Shirlington Park<br>Improvements                               | 0             | 0             | 0             | 0            | 0             | 850          | 5,745         | 0             | 0            | 0             | 6,595            |
| 16. Short Bridge Park<br>Improvements                              | 0             | 0             | 0             | 0            | 5,690         | 0            | 0             | 0             | 0            | 0             | 5,690            |
| 17. Virginia Highlands<br>Park/Nearby Public Space<br>Improvements | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 1,755         | 0            | 2,430         | 4,185            |
| <b>Total Recommendation</b>                                        | <b>32,580</b> | <b>17,615</b> | <b>10,125</b> | <b>5,895</b> | <b>12,180</b> | <b>3,740</b> | <b>19,960</b> | <b>52,235</b> | <b>8,300</b> | <b>10,855</b> | <b>173,485</b>   |

CATEGORY FUNDING SOURCES (in \$1,000s)

|                                             | FY 2027       | FY 2028       | FY 2029       | FY 2030      | FY 2031       | FY 2032      | FY 2033       | FY 2034       | FY 2035      | FY 2036       | 10 Year<br>Total |
|---------------------------------------------|---------------|---------------|---------------|--------------|---------------|--------------|---------------|---------------|--------------|---------------|------------------|
| <b>New Funding</b>                          |               |               |               |              |               |              |               |               |              |               |                  |
| Federal Funding                             | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| State Funding                               | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Developer Contributions                     | 1,248         | 3,170         | 3,175         | 0            | 0             | 1,250        | 0             | 5,000         | 0            | 0             | 13,843           |
| New Bond Issue                              | 12,280        | 9,625         | 6,950         | 5,895        | 12,180        | 2,490        | 18,960        | 45,235        | 3,300        | 10,855        | 127,770          |
| PAYG                                        | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Short Term Finance                          | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Stormwater Utility Fee Revenue              | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Other Funding                               | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 2,000         | 0            | 0             | 2,000            |
| Tax Increment Financing (TIF)               | 0             | 4,820         | 0             | 0            | 0             | 0            | 1,000         | 0             | 5,000        | 0             | 10,820           |
| <b>Subtotal New Funding</b>                 | <b>13,528</b> | <b>17,615</b> | <b>10,125</b> | <b>5,895</b> | <b>12,180</b> | <b>3,740</b> | <b>19,960</b> | <b>52,235</b> | <b>8,300</b> | <b>10,855</b> | <b>154,433</b>   |
| <b>Previously Approved Funding</b>          |               |               |               |              |               |              |               |               |              |               |                  |
| Authorized but Unissued Bonds               | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Issued but Unspent Bonds                    | 1,000         | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 1,000            |
| Tax Increment Financing (TIF)               | 0             | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 0                |
| Other Previously Approved Funds             | 18,052        | 0             | 0             | 0            | 0             | 0            | 0             | 0             | 0            | 0             | 18,052           |
| <b>Subtotal Previously Approved Funding</b> | <b>19,052</b> | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>      | <b>19,052</b>    |
| <b>Total Funding Sources</b>                | <b>32,580</b> | <b>17,615</b> | <b>10,125</b> | <b>5,895</b> | <b>12,180</b> | <b>3,740</b> | <b>19,960</b> | <b>52,235</b> | <b>8,300</b> | <b>10,855</b> | <b>173,485</b>   |



## 1. 26TH & OLD DOMINION

### Project Highlights:

- The purpose of this project is to master plan, design and construct an approximately one-acre park on County-owned land.
- The site is located at 26th Street North and Old Dominion Drive near Marymount University and near the trailhead for the Zachary Taylor Trail.
- The site has potential for active and passive recreation activities.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Donaldson Run  
Old Dominion

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   |         |         |         |         |         |         |         | 255     | 400     | 4,200   | 4,855 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 255     | 400     | 4,200   | 4,855 |

### Critical Milestones:

- Start of master planning Spring 2034
- Start of design Spring 2035
- Start of construction Spring 2036
- Projected completion Fall 2037

### Changes from Prior CIP:

This project has been moved out from FY 2028 - FY2030 to FY 2034 - FY 2036.



## 2. ARLINGTON BOATHOUSE

### Project Highlights:

- This project has been in the planning process for more than three decades.
- A major step forward occurred in May 2019 when the County Board authorized the County Manager to sign a Programmatic Agreement with the National Park Service, National Capital Planning Commission, District of Columbia State Historic Preservation Office and Virginia State Historic Preservation Office for developing a boathouse and related facilities on the Virginia side of the Potomac River on federal land administered by the George Washington Memorial Parkway.
- The County has ten years, until 2029, to construct the boathouse on the lower Rosslyn site before the agreement expires.
- The project involves a lower Rosslyn site adjacent to the Potomac River for direct water access and an upper Rosslyn site for support facilities on land that the County already owns.
- Master planning is anticipated to start in 2026 with design of the facilities to follow in 2027. This schedule should allow the project at the lower site to be under construction by the 2029 agreement expiration date.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

**Funding Notes:** Assumes 60% County funding and 40% outside funding for construction of the Lower Rosslyn Site in FY 2028. Construction of the Upper Rosslyn Site in FY 2034 assumes \$5M in outside/developer funding.

| New Funding             | FY 2027  | FY 2028      | FY 2029      | FY 2030  | FY 2031    | FY 2032    | FY 2033    | FY 2034       | FY 2035    | FY 2036    | Total         |
|-------------------------|----------|--------------|--------------|----------|------------|------------|------------|---------------|------------|------------|---------------|
| Developer Contributions |          | 3,170        | 3,175        |          |            |            |            | 5,000         |            |            | 11,345        |
| New Bond Issue          |          | 4,760        | 4,760        |          |            |            |            | 7,215         |            |            | 16,735        |
|                         |          |              |              |          |            |            |            |               |            |            |               |
| Previous Funding        |          |              |              |          |            |            |            |               |            |            |               |
|                         |          |              |              |          |            |            |            |               |            |            |               |
| <b>Total Funding</b>    | <b>0</b> | <b>7,930</b> | <b>7,935</b> | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>12,215</b> | <b>0</b>   | <b>0</b>   | <b>28,080</b> |
|                         |          |              |              |          |            |            |            |               |            |            |               |
| Operating Impact        | FY 2027  | FY 2028      | FY 2029      | FY 2030  | FY 2031    | FY 2032    | FY 2033    | FY 2034       | FY 2035    | FY 2036    | Total         |
| Operations Costs (+/-)  |          |              |              |          | 125        | 129        | 133        | 137           | 341        | 351        | 1,216         |
| Personnel (\$)          |          |              |              |          | 119        | 124        | 130        | 136           | 284        | 294        | 1,087         |
|                         |          |              |              |          |            |            |            |               |            |            |               |
| <b>Total Impact</b>     | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>244</b> | <b>253</b> | <b>263</b> | <b>273</b>    | <b>625</b> | <b>645</b> | <b>2,303</b>  |

**Critical Milestones:**

- |                                                                                       |             |
|---------------------------------------------------------------------------------------|-------------|
| • Completion of National Park Service Environmental Impact Statement                  | Summer 2018 |
| • Programmatic Agreement signed by National Park Service, Arlington County and others | Spring 2019 |
| • Start of master planning of upper and lower Rosslyn site areas                      | Summer 2026 |
| • Start of design of upper and lower Rosslyn Site areas                               | Fall 2027   |
| • Start of construction of lower Rosslyn site                                         | Summer 2028 |
| • Agreement expiration date for the lower site                                        | Spring 2029 |
| • Complete construction of lower Rosslyn site                                         | 2031        |
| • Start of construction of upper Rosslyn site                                         | 2033        |
| • Complete construction of upper Rosslyn site                                         | 2035        |

**Changes from Prior CIP:**

There is no change in the funding level of the capital project from the previous CIP. However, this CIP includes more information about anticipated operating costs.

**Project Links:**

- Projects & Planning page from the Arlington County website.:  
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Arlington-County-and-Vicinity-Boathouse>



### 3. BARCROFT PARK IMPROVEMENTS

**Project Highlights:**

- The goal of this project is to repair and replace worn and deteriorating amenities within Barcroft Park.
- Barcroft Park was originally renovated in 2006. After more than 20 years of use, the park requires repair and updates to keep the facilities fully functioning.
- Funding will be used to regrade the fields and ensure the playing surface on the diamond fields is level and even and then to provide new sod on the fields. Worn, rusted and deformed chain-link fence fabric will be replaced. Damaged concrete walkways will be replaced. Restroom interiors will be renovated and painted. The picnic shelter will be refurbished and new site furnishings, where needed, will be provided and landscaping will be provided.

**Associated Plan(s):**

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Claremont  
Douglas Park  
Shirlington

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   |         |         |         |         |         |         |         |         | 670     | 3,485   | 4,155 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 670     | 3,485   | 4,155 |

**Critical Milestones:**

- Start of project planning 2034
- Start of design 2035
- Start of construction 2036
- Projected completion 2037

**Changes from Prior CIP:**

The project is new to the FY 2027 - 2036 CIP.



## 4. COURTHOUSE SECTOR PLAN IMPROVEMENTS

### Project Highlights:

- “Courthouse Sector Plan Addendum: Courthouse Square” adopted by the County Board in September 2015.
- Improvement to the area around the Bozeman Government Center, much of which has remained unchanged since the demolition of the County Courthouse in 1997.
- Improvements are anticipated to include improved access, landscaping, and public areas.

### Associated Plan(s):

Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Clarendon-Courthouse  
Radnor-Ft. Meyer Heights

|                                                                                            |                |                |                |                |                |                |                |                |                |                |              |
|--------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| <b>Funding Notes:</b> Developer contributions for this project have already been received. |                |                |                |                |                |                |                |                |                |                |              |
| <b>New Funding</b>                                                                         | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> | <b>FY 2032</b> | <b>FY 2033</b> | <b>FY 2034</b> | <b>FY 2035</b> | <b>FY 2036</b> | <b>Total</b> |
| <b>Developer Contributions</b>                                                             |                |                |                |                |                | 1,250          |                |                |                |                | 1,250        |
|                                                                                            |                |                |                |                |                |                |                |                |                |                |              |
| <b>Previous Funding</b>                                                                    |                |                |                |                |                |                |                |                |                |                |              |
|                                                                                            |                |                |                |                |                |                |                |                |                |                |              |
| <b>Total Funding</b>                                                                       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>1,250</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>1,250</b> |
|                                                                                            |                |                |                |                |                |                |                |                |                |                |              |
| <b>Operating Impact</b>                                                                    | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> | <b>FY 2032</b> | <b>FY 2033</b> | <b>FY 2034</b> | <b>FY 2035</b> | <b>FY 2036</b> | <b>Total</b> |
| <b>Operations Costs (+/-)</b>                                                              |                |                |                |                |                |                |                | 6              | 6              | 7              | 19           |
|                                                                                            |                |                |                |                |                |                |                |                |                |                |              |
| <b>Total Impact</b>                                                                        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>6</b>       | <b>6</b>       | <b>7</b>       | <b>19</b>    |

### Critical Milestones:

- Start of design 2032
- Start of construction 2033
- Projected completion 2033

### Changes from Prior CIP:

The project is new to the FY 2027 - 2036 CIP.



## 5. CRYSTAL CITY PARKS AND PUBLIC SPACE IMPROVEMENTS

### Project Highlights:

- Metro Market Square is to be located at 18th Street South and Crystal Drive at the site of a future Metro station entrance.
- Future Crystal City Parks and Public Space Improvements may include Center Park or other potential public spaces that are acquired by the County or provided by private development. Timelines and budgets for master planning, design, and construction will be determined for these projects as they are identified.

### Associated Plan(s):

Crystal City Sector Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Crystal City

**Funding Notes:** Project phase funding included as follows: FY 2028 construction for Metro Market Square (\$4.82 million) and placeholder for TBD site design in FY 2033 (\$1 million) and TBD site construction in FY 2035 (\$5 million).

| New Funding                          | FY 2027        | FY 2028        | FY 2029        | FY 2030        | FY 2031        | FY 2032        | FY 2033        | FY 2034        | FY 2035        | FY 2036        | Total        |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|
| <b>Tax Increment Financing (TIF)</b> |                | 4,820          |                |                |                |                | 1,000          |                | 5,000          |                | 10,820       |
|                                      |                |                |                |                |                |                |                |                |                |                |              |
| <b>Previous Funding</b>              |                |                |                |                |                |                |                |                |                |                |              |
|                                      |                |                |                |                |                |                |                |                |                |                |              |
| <b>Total Funding</b>                 | 0              | 4,820          | 0              | 0              | 0              | 0              | 1,000          | 0              | 5,000          | 0              | 10,820       |
|                                      |                |                |                |                |                |                |                |                |                |                |              |
| <b>Operating Impact</b>              | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> | <b>FY 2032</b> | <b>FY 2033</b> | <b>FY 2034</b> | <b>FY 2035</b> | <b>FY 2036</b> | <b>Total</b> |
| <b>Operations Costs (+/-)</b>        |                |                |                | 58             | 60             | 62             | 63             | 65             | 67             | 69             | 444          |
| <b>Personnel (\$)</b>                |                |                |                | 116            | 121            | 127            | 132            | 138            | 145            | 151            | 930          |
|                                      |                |                |                |                |                |                |                |                |                |                |              |
| <b>Total Impact</b>                  | 0              | 0              | 0              | 174            | 181            | 189            | 195            | 203            | 212            | 220            | 1,374        |

### Critical Milestones:

- Start of master planning of Metro Market Square Fall 2024
- Start of design of Metro Market Square Winter 2026/2027
- Start of construction of Metro Market Square Spring 2028
- Projected completion of Metro Market Square Summer 2029
- Start of design of future park and public space Spring 2033
- Start of construction of future park and public space Spring 2035
- Projected completion of future park and public space Fall 2036

### Project Links:

- Projects & Planning page from the Arlington County website.:  
<https://www.arlingtonva.us/Government/Projects/Metro-Market-Square>

### Changes from Prior CIP:

The timing and funding source for Metro Market has been updated. Center Park and 15th Street have been updated as a TBD placeholder line in the out years.



## 6. DREW PARK IMPROVEMENTS

### Project Highlights:

- The project includes developing a final park master plan, final site design and construction of the new park.
- The new elementary school building displaced the former park. The County has assembled a new park along S. Kenmore Street to replace the former park. The new Drew Park is comprised of acquisitions of several private parcels, a YMCA-donated parcel, and an exchange of approximately two acres of property with Arlington Public Schools.
- As part of this project, the master plan will be updated and forwarded for adoption to the County Board and then will be followed by final design and construction of the park.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Green Valley

| New Funding            | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue         | 760     | 3,415   |         |         |         |         |         |         |         |         | 4,175 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding       |         |         |         |         |         |         |         |         |         |         |       |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding          | 760     | 3,415   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 4,175 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Operating Impact       | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
| Operations Costs (+/-) |         |         | 21      | 22      | 23      | 23      | 24      | 24      | 26      | 26      | 189   |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Impact           | 0       | 0       | 21      | 22      | 23      | 23      | 24      | 24      | 26      | 26      | 189   |

### Critical Milestones:

- Start of master planning      Fall 2025
- Start of design                  Spring 2027
- Start of construction          Spring 2028
- Projected completion          Spring 2029

### Project Links:

- Projects & Planning page from the Arlington County website.:  
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Drew-Park-Master-Planning-Process>

### Changes from Prior CIP:

This CIP has been updated to replace previously assumed outside funding with County funds (\$700k) for a restroom facility. The total project costs have increased approximately \$2.0 million from the last CIP.



## 7. EMERGING USES PROGRAM

### Project Highlights:

- This program is designed to respond to emerging recreational and casual use activities in parks and recreation. The need to accommodate new trends in recreation, such as pickleball, mountain biking, skateboarding, and other recommendations, is identified in the 2019 Public Spaces Master Plan (PSMP).
- The program will allow for the timely study, design and exploration of biophilic principles as they relate to these projects, and implementation of recreation and casual use needs that impact limited park spaces and conflicts within the County's park system. Biophilic principles focus on integrating natural elements into the built environment.
- This program will address uses such as the design and construction of a permanent pickleball facility, lining of multi-use courts for tennis and pickleball, design of improvements to natural surface trails, possible construction of mountain bike trails, or the creation of a pump track for mountain biking and skateboarding.
- Future funding may address skateboarding, dog parks, casual use spaces or other uses raised by the PSMP, community or from various studies or policy changes.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   | 500     |         | 1,010   |         | 1,010   |         | 1,010   |         | 1,010   |         | 4,540 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 500     | 0       | 1,010   | 0       | 1,010   | 0       | 1,010   | 0       | 1,010   | 0       | 4,540 |

### Critical Milestones:

- Design of improvements to natural surface trails and mountain biking improvements Winter 2026-2027

### Changes from Prior CIP:

Reduced request in FY 2027 to align with projected work capacity.



## 8. FAIRFAX DRIVE PUBLIC SPACES IMPROVEMENTS

### Project Highlights:

- The purpose of this project is to develop park master plans, design and construction for several public spaces along Fairfax Drive.
- These public spaces include the existing West End Plaza at the corner of Washington Boulevard and Wilson Boulevard, the existing Triangle Park and future planned expansion of this park, and a new linear park that will replace the section of Fairfax Drive between N. Kirkwood Road and the Washington Boulevard and Wilson Boulevard intersection.
- These park master plans will be developed concurrently with the goal of achieving a unified park experience.

### Associated Plan(s):

Clarendon Sector Plan  
Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Ballston-Virginia Square  
Clarendon-Courthouse  
Lyon Village

| New Funding            | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total  |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| New Bond Issue         |         |         |         |         |         | 900     | 1,360   | 11,725  |         |         | 13,985 |
|                        |         |         |         |         |         |         |         |         |         |         |        |
| Previous Funding       |         |         |         |         |         |         |         |         |         |         |        |
|                        |         |         |         |         |         |         |         |         |         |         |        |
| Total Funding          | 0       | 0       | 0       | 0       | 0       | 900     | 1,360   | 11,725  | 0       | 0       | 13,985 |
|                        |         |         |         |         |         |         |         |         |         |         |        |
| Operating Impact       | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total  |
| Operations Costs (+/-) |         |         |         |         |         |         |         |         |         | 35      | 35     |
|                        |         |         |         |         |         |         |         |         |         |         |        |
| Total Impact           | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 35      | 35     |

### Critical Milestones:

- Start of master planning for the three park areas 2032
- Start of design for the individual parks 2033
- Start of construction of the parks and plazas 2034
- Projected completion 2036

### Changes from Prior CIP:

No significant changes from the previous CIP.



## 9. GATEWAY PARK (ROSSLYN) IMPROVEMENTS

### Project Highlights:

- Gateway Park is located over Interstate-66 in Rosslyn and was constructed in the 1980's.
- The current park is difficult and dangerous to access due to the surrounding high-speed roadways.
- The park is under-utilized yet presents great potential for everyday park and recreation needs and for a diverse mix of special events and program activities.
- Key concepts from the Rosslyn Sector Plan for the redesign of Gateway Park include better integration into Rosslyn's urban fabric, designing a park for everyday park and recreation needs and designing for the diverse mix of special events and program activities that take place in the park.
- The adopted 2024 Gateway Park Master Plan envisions a welcoming, accessible and active public space with a reimagined central lawn and flexible event spaces, new play areas, updated dog park and gardens, enhanced tree canopy and stormwater management, improved pedestrian connections, new seating areas, and opportunities for public art.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

North Rosslyn

**Funding Notes:** Pending receipt of final \$1,247,762 in developer funds (anticipated in FY 2027); the balance of developer funding is already in hand, so that portion is reflected in the funding schedule as "Other Previously Approved Funds". Project funding now assumes no BID contributions (previously carried at \$1 million).

| New Funding                     | FY 2027       | FY 2028  | FY 2029  | FY 2030    | FY 2031    | FY 2032    | FY 2033    | FY 2034    | FY 2035    | FY 2036    | Total         |
|---------------------------------|---------------|----------|----------|------------|------------|------------|------------|------------|------------|------------|---------------|
| Developer Contributions         | 1,248         |          |          |            |            |            |            |            |            |            | 1,248         |
| New Bond Issue                  | 10,385        |          |          |            |            |            |            |            |            |            | 10,385        |
|                                 |               |          |          |            |            |            |            |            |            |            |               |
| Previous Funding                |               |          |          |            |            |            |            |            |            |            |               |
| Other Previously Approved Funds | 18,052        |          |          |            |            |            |            |            |            |            | 18,052        |
|                                 |               |          |          |            |            |            |            |            |            |            |               |
| <b>Total Funding</b>            | <b>29,685</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>29,685</b> |
|                                 |               |          |          |            |            |            |            |            |            |            |               |
| Operating Impact                | FY 2027       | FY 2028  | FY 2029  | FY 2030    | FY 2031    | FY 2032    | FY 2033    | FY 2034    | FY 2035    | FY 2036    | Total         |
| Operations Costs (+/-)          |               |          |          | 87         | 90         | 92         | 95         | 99         | 101        | 104        | 668           |
| Personnel (\$)                  |               |          |          | 244        | 255        | 266        | 278        | 291        | 304        | 318        | 1,956         |
| Non-Personnel (\$)              |               |          |          | 77         |            |            |            |            |            |            | 77            |
|                                 |               |          |          |            |            |            |            |            |            |            |               |
| <b>Total Impact</b>             | <b>0</b>      | <b>0</b> | <b>0</b> | <b>408</b> | <b>345</b> | <b>358</b> | <b>373</b> | <b>390</b> | <b>405</b> | <b>422</b> | <b>2,701</b>  |

**Critical Milestones:**

- Park master plan completed      Fall 2024
- Start of design                      Summer 2026
- Start of construction              Summer 2027
- Projected completion              Fall 2029

**Changes from Prior CIP:**

Updated to assume no BID funding in FY 2027 (carried at \$1M in previous CIP).

**Project Links:**

- Projects & Planning page from the Arlington County website.:  
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Gateway-Park>



## 10. LANGSTON BOULEVARD PUBLIC SPACE IMPROVEMENTS

### Project Highlights:

- This funding is set aside for currently unspecified future public space project(s) on Langston Boulevard.
- It is envisioned that this project might be associated with a future developer-funded project where public space is granted to the County. This funding is for planning, design and construction of this future public space(s).
- In 2023, the County Board adopted the Langston Boulevard Area Plan. This Plan calls for evaluation of public space needs periodically to address the changing context and to meet the needs of an evolving Langston Boulevard community.
- The Plan recommends that the County design and construct public spaces occurring on public property, rights-of-way, and other areas with public access agreements when it would not be otherwise implemented through private redevelopment.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   |         |         |         |         |         |         |         | 2,020   |         |         | 2,020 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 2,020   | 0       | 0       | 2,020 |

### Critical Milestones:

- Start of master planning 2033
- Start of design 2034
- Start of construction 2035
- Projected completion 2036

### Changes from Prior CIP:

No changes from the previous CIP.



## 11. NATURAL RESILIENCY & HABITAT RESTORATION

### Project Highlights:

- This program will allow the Department of Parks and Recreation to study and implement projects that manage stormwater, streambank restoration, and a program to address invasive plant removal and habitat restoration.
- Projects in this program will provide recreational opportunities and amenities in concert with addressing or creating flood capacity.
- Projects in this program may include forest and meadow restoration, stream improvements, invasive plant management and habitat restoration, and implementing biophilic principles.
- As a member of the Biophilic Cities Initiative, park renovation projects will address the County's sustainability efforts, by integrating natural design elements into the built environment.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)  
Storm Water Master Plan

### Neighborhood(s):

VARIOUS

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue   | 635     | 655     | 675     | 700     | 720     | 740     | 675     | 695     | 715     | 740     | 6,950 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |       |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding    | 635     | 655     | 675     | 700     | 720     | 740     | 675     | 695     | 715     | 740     | 6,950 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Operating Impact | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
| Personnel (\$)   | 135     | 140     | 145     | 150     | 155     | 160     | 166     | 172     | 178     | 184     | 1,585 |
|                  |         |         |         |         |         |         |         |         |         |         |       |
| Total Impact     | 135     | 140     | 145     | 150     | 155     | 160     | 166     | 172     | 178     | 184     | 1,585 |

### Critical Milestones:

- Start of scoping for stream, meadow, and habitat restoration projects Fall 2026
- Start of design Fall 2026
- Start of construction Fall 2027
- Projected completion Fall 2028
- Bring 500 acres of County Natural Lands under invasives management FY 2033

### Changes from Prior CIP:

Updated to include invasive management and habitat restoration work. Ongoing capital investments at a level of \$385,000 annually (for this segment of work) beginning in FY27 and escalating in subsequent years will fund one (1) additional FTE Natural Resources Specialist (est. \$135,000) and non-personnel expenses (est. \$250,000). At this updated funding level, all 500 acres of County Natural Lands are anticipated to be under active invasives management by FY 2033. At that time, annual non personnel costs will drop slightly to fund ongoing annual monitoring, habitat restoration, and maintenance to keep invasive populations in check. An annual allocation of \$250,000 in FY 2027 and escalating in subsequent years remains in place for remaining natural resources program elements.



## 12. PARKS SPORT COURTS AND PARKING LOT PROGRAM

### Project Highlights:

- Court sports are an important part of the recreation experience for many park users.
- Court sports include basketball, tennis, pickleball, futsal, volleyball and any other sports that use a hard surface or synthetic surface court.
- For sports courts, the focus will be to mill and repave existing facilities and to apply court surfacing and appropriate lines for the intended sport(s), and to provide support amenities.
- For Parks parking lots, the focus will be to mill and repave existing lots and provide parking space striping.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

**Funding Notes:** Funded in FY 2027 with existing DPR program balances.

| New Funding              | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue           |         |         | 505     |         | 505     |         | 505     |         | 505     |         | 2,020 |
|                          |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding         |         |         |         |         |         |         |         |         |         |         |       |
| Issued but Unspent Bonds | 1,000   |         |         |         |         |         |         |         |         |         | 1,000 |
|                          |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding            | 1,000   | 0       | 505     | 0       | 505     | 0       | 505     | 0       | 505     | 0       | 3,020 |

### Critical Milestones:

- Define program to upgrade existing courts and provide new courts where appropriate Fall 2026
- Assess existing parking lots to identify order of priority for milling and paving Fall 2026
- Mill and repave highest priority parking lots Fall 2026-Spring 2027

### Changes from Prior CIP:

Expanding the scope of this program to also cover Parks parking lots.



### 13. PENROSE SQUARE IMPROVEMENTS

**Project Highlights:**

- Penrose Square is the first and largest of three squares planned within the Columbia Pike Town Center node.
- Phase 1 of Penrose Square opened in November 2012 and includes a tree-covered terrace with movable seats and tables, a centrally located paved plaza, a low seating wall, a zero-depth interactive water fountain, mounded lawn areas for casual seating, and a public art installation.
- Phase 2 will complete the build-out of the Phase 1 features and allow for additional flexible program space.

**Associated Plan(s):**

Penrose Square Park Master Plan (2008)  
Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Arlington Heights  
Columbia Heights  
Penrose

| New Funding            | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue         |         | 795     |         | 4,265   |         |         |         |         |         |         | 5,060 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding       |         |         |         |         |         |         |         |         |         |         |       |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding          | 0       | 795     | 0       | 4,265   | 0       | 0       | 0       | 0       | 0       | 0       | 5,060 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Operating Impact       | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
| Operations Costs (+/-) |         |         |         |         |         |         | 30      | 31      | 32      | 33      | 126   |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Impact           | 0       | 0       | 0       | 0       | 0       | 0       | 30      | 31      | 32      | 33      | 126   |

**Critical Milestones:**

- Site plan to deed the land to the County approved by the County Board Winter 2025/2026
- Start of design Spring 2028
- Start of construction Spring 2030
- Projected completion Fall 2032

**Changes from Prior CIP:**

This project has been moved up from FY 2031 / FY 2034 to FY 2028 / FY 2030 due to accelerated developer progress at this site.



## 14. QUINCY PARK IMPROVEMENTS

### Project Highlights:

- Quincy Park and Central Library are located adjacent to one another and together form an almost 18-acre block of land.
- Quincy Park is the largest park in the Rosslyn-Ballston Corridor and is one of the County's most heavily used parks.
- The lighted athletic fields and athletic courts in Quincy Park accommodate the needs for County recreation, drop-in play and also serve the needs of the Washington-Liberty High School baseball and tennis teams.
- Quincy Park currently has a picnic shelter, shaded picnic area, playground, walking paths and surface parking.
- Quincy Park has approached the age where full replacement and modernization is necessary, which also provides the opportunity to reorganize the placement of the facilities and consolidate parking to create additional open space.

### Associated Plan(s):

Ballston Sector Plan  
Forestry and Natural Resources Plan  
Public Art Master Plan (PAMP)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Ballston-Virginia Square

**Funding Notes:** "Other funding" includes \$2 million for APS cost-share for Washington-Liberty's diamond field located in the park.

| New Funding            | FY 2027  | FY 2028  | FY 2029  | FY 2030    | FY 2031      | FY 2032  | FY 2033      | FY 2034       | FY 2035  | FY 2036   | Total         |
|------------------------|----------|----------|----------|------------|--------------|----------|--------------|---------------|----------|-----------|---------------|
| New Bond Issue         |          |          |          | 930        | 4,255        |          | 9,665        | 21,570        |          |           | 36,420        |
| Other Funding          |          |          |          |            |              |          |              | 2,000         |          |           | 2,000         |
|                        |          |          |          |            |              |          |              |               |          |           |               |
| Previous Funding       |          |          |          |            |              |          |              |               |          |           |               |
|                        |          |          |          |            |              |          |              |               |          |           |               |
| <b>Total Funding</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>930</b> | <b>4,255</b> | <b>0</b> | <b>9,665</b> | <b>23,570</b> | <b>0</b> | <b>0</b>  | <b>38,420</b> |
|                        |          |          |          |            |              |          |              |               |          |           |               |
| Operating Impact       | FY 2027  | FY 2028  | FY 2029  | FY 2030    | FY 2031      | FY 2032  | FY 2033      | FY 2034       | FY 2035  | FY 2036   | Total         |
| Operations Costs (+/-) |          |          |          |            |              |          |              |               |          | 33        | 33            |
|                        |          |          |          |            |              |          |              |               |          |           |               |
| <b>Total Impact</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>33</b> | <b>33</b>     |

### Critical Milestones:

- Start of master planning 2030
- Start of design 2031
- Start of construction 2033
- Projected completion 2035

### Changes from Prior CIP:

No funding level changes from the previous CIP.



## 15. SHIRLINGTON PARK IMPROVEMENTS

### Project Highlights:

- This project will implement the adopted Shirlington Park Master Plan and Design Guidelines which grew out of the Four Mile Run Valley Initiative.
- The project focuses on adding park amenities, including strengthening the primary entries at S. Walter Reed Drive and S. Shirlington Road.
- Suggested park amenities include adding several overlooks with educational/interpretive components, riparian pathways, plaza areas, enhancements to the existing pedestrian bridge, signage, site furnishings, public art, landscaping, invasive plant removal and storm water management improvements.

### Associated Plan(s):

Four Mile Run Policy Framework Plan (2018)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Green Valley  
Shirlington

| New Funding            | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue         |         |         |         |         |         | 850     | 5,745   |         |         |         | 6,595 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding       |         |         |         |         |         |         |         |         |         |         |       |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding          | 0       | 0       | 0       | 0       | 0       | 850     | 5,745   | 0       | 0       | 0       | 6,595 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Operating Impact       | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
| Operations Costs (+/-) |         |         |         |         |         |         |         |         | 6       | 6       | 12    |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Impact           | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 6       | 6       | 12    |

### Critical Milestones:

- Park master plan and design guidelines developed Spring 2018
- Start of design 2032
- Start of construction 2033
- Projected completion 2035

### Changes from Prior CIP:

Cost estimate updated to include dog park encroachment.



## 16. SHORT BRIDGE PARK IMPROVEMENTS

### Project Highlights:

- The project will implement the planning and development of the 3.5-acre Short Bridge Park at the mouth of Four Mile Run.
- The project includes an interpretive plaza, dog run, casual use lawn area, walkways, public art, site furnishings and significant landscaping and stormwater management facilities.

### Associated Plan(s):

Four Mile Run Design Guidelines  
 Four Mile Run Restoration Master Plan (2006)  
 Public Spaces Master Plan (PSMP)  
 Short Bridge Park Master Plan (January 2018)

### Neighborhood(s):

VARIOUS

**Funding Notes:** Bond funding for construction in FY 2031 follows funding for design in FY 2023 (\$1.14 million).

| New Funding            | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| New Bond Issue         |         |         |         |         | 5,690   |         |         |         |         |         | 5,690 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding       |         |         |         |         |         |         |         |         |         |         |       |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding          | 0       | 0       | 0       | 0       | 5,690   | 0       | 0       | 0       | 0       | 0       | 5,690 |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Operating Impact       | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
| Operations Costs (+/-) |         |         |         |         |         | 17      | 18      | 18      | 19      | 19      | 91    |
|                        |         |         |         |         |         |         |         |         |         |         |       |
| Total Impact           | 0       | 0       | 0       | 0       | 0       | 17      | 18      | 18      | 19      | 19      | 91    |

### Critical Milestones:

- Adoption of Short Bridge Park Master Plan and Design Guidelines Summer 2018
- Start of design Fall 2029
- Start of construction Fall 2030
- Projected completion Fall 2031

### Changes from Prior CIP:

No significant changes from the previous CIP.



## 17. VIRGINIA HIGHLANDS PARK/NEARBY PUBLIC SPACE IMPROVEMENTS

### Project Highlights:

- The purpose of this project is to develop park master plans for three sites located in the Pentagon City area. These include the existing Virginia Highlands Park, a new park to be planned at 20th Street South and South Ives Street and a new parcel to be planned at the former Dominion Substation site.
- The project includes master planning these three closely associated sites simultaneously. This allows for a comprehensive plan to provide a mix of recreational and casual use opportunities to ensure the community continues to enjoy a high level of public space service. This approach also minimizes overlapping amenities and creates flexibility to accommodate existing and future public uses in the area.

### Associated Plan(s):

Forestry and Natural Resources Plan  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Arlington Ridge  
Aurora Highlands  
Pentagon City

**Funding Notes:** Project phase funding included as follows: Master Plan \$1.755 million (FY 2034); design \$2.43 million (FY 2036); construction \$28.145 million (outside of current CIP)- inclusive of construction contingency, construction administration and specialty services.

| New Funding          | FY 2027  | FY 2028  | FY 2029  | FY 2030  | FY 2031  | FY 2032  | FY 2033  | FY 2034      | FY 2035  | FY 2036      | Total        |
|----------------------|----------|----------|----------|----------|----------|----------|----------|--------------|----------|--------------|--------------|
| New Bond Issue       |          |          |          |          |          |          |          | 1,755        |          | 2,430        | 4,185        |
|                      |          |          |          |          |          |          |          |              |          |              |              |
| Previous Funding     |          |          |          |          |          |          |          |              |          |              |              |
|                      |          |          |          |          |          |          |          |              |          |              |              |
| <b>Total Funding</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,755</b> | <b>0</b> | <b>2,430</b> | <b>4,185</b> |

### Critical Milestones:

- Start of master planning of Virginia Highlands Park and the two new parcels 2034
- Start of design at Virginia Highlands Park 2036
- Start of design at 20th Street S. and S. Ives Street Park 2036
- Start of design at the former Dominion substation site 2036
- Start of construction at Virginia Highlands Park 2037
- Start of construction at 20th Street S. and S. Ives Street Park 2037
- Start of construction at former Dominion substation site 2037
- Project completion of all improvements 2039

### Changes from Prior CIP:

Updated to bring design back into the 10-year plan in FY 2036.  
Construction still falls outside of the 10-year plan in FY 2037.

**LOCAL PARKS AND RECREATION PROGRAMS: TRAIL AND BRIDGE  
MODERNIZATION PROGRAM**

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                        | FY 2027    | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032    | FY 2033    | FY 2034    | FY 2035    | FY 2036    | 10 Year<br>Total |
|----------------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------------|
| Trail and Bridge Modernization Program | 900        | 1,800        | 3,700        | 3,700        | 2,850        | 450        | 475        | 500        | 475        | 450        | 15,300           |
| <b>Total Recommendation</b>            | <b>900</b> | <b>1,800</b> | <b>3,700</b> | <b>3,700</b> | <b>2,850</b> | <b>450</b> | <b>475</b> | <b>500</b> | <b>475</b> | <b>450</b> | <b>15,300</b>    |

## CATEGORY FUNDING SOURCES (in \$1,000s)

|                                             | FY 2027    | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032    | FY 2033    | FY 2034    | FY 2035    | FY 2036    | 10 Year<br>Total |
|---------------------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------------|
| <b>New Funding</b>                          |            |              |              |              |              |            |            |            |            |            |                  |
| Federal Funding                             | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| State Funding                               | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Developer Contributions                     | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| New Bond Issue                              | 900        | 1,800        | 3,700        | 3,700        | 2,850        | 450        | 475        | 500        | 475        | 450        | 15,300           |
| PAYG                                        | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Short Term Finance                          | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Stormwater Utility Fee Revenue              | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Other Funding                               | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Tax Increment Financing (TIF)               | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| <b>Subtotal New Funding</b>                 | <b>900</b> | <b>1,800</b> | <b>3,700</b> | <b>3,700</b> | <b>2,850</b> | <b>450</b> | <b>475</b> | <b>500</b> | <b>475</b> | <b>450</b> | <b>15,300</b>    |
| <b>Previously Approved Funding</b>          |            |              |              |              |              |            |            |            |            |            |                  |
| Authorized but Unissued Bonds               | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Issued but Unspent Bonds                    | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Tax Increment Financing (TIF)               | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| Other Previously Approved Funds             | 0          | 0            | 0            | 0            | 0            | 0          | 0          | 0          | 0          | 0          | 0                |
| <b>Subtotal Previously Approved Funding</b> | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>         |
| <b>Total Funding Sources</b>                | <b>900</b> | <b>1,800</b> | <b>3,700</b> | <b>3,700</b> | <b>2,850</b> | <b>450</b> | <b>475</b> | <b>500</b> | <b>475</b> | <b>450</b> | <b>15,300</b>    |



## TRAIL AND BRIDGE MODERNIZATION PROGRAM

### Project Highlights:

- The Trail and Bridge Modernization Program is focused on replacement and major renovation of the 34.05 miles of off-street, multi-purpose trails in the County, as well as replacement or repair of the 59 pedestrian bridges and 11 low-water fords in the Department of Parks and Recreation inventory.
- The trail paving goal is to repave one to two miles of trail annually until a system-wide average Pavement Condition Index of 86 is reached. The existing Pavement Condition Index for multi-use, off-street trails is 81.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total  |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| New Bond Issue   | 900     | 1,800   | 3,700   | 3,700   | 2,850   | 450     | 475     | 500     | 475     | 450     | 15,300 |
|                  |         |         |         |         |         |         |         |         |         |         |        |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |        |
|                  |         |         |         |         |         |         |         |         |         |         |        |
| Total Funding    | 900     | 1,800   | 3,700   | 3,700   | 2,850   | 450     | 475     | 500     | 475     | 450     | 15,300 |

### Critical Milestones:

- Milling and paving trail segments on the Custis Trail and Four Mile Run Trail 2026
- Construction for replacement of one bridge in Alcova Heights Park 2026
- Construction for the replacement of three bridges in Rock Spring Park 2026
- Construction for replacement of two bridges in Bluemont Park 2026-2027
- Comprehensive bridge inspection of all DPR bridges and fords 2026-2027
- Trail pavement condition assessment 2027
- Milling and paving projects on County trails based upon findings from the condition assessment 2027-2030
- Additional bridge and ford replacements and repairs based upon findings from the inspections 2027-2030

### Changes from Prior CIP:

Adjusted timing and costs for trail and bridge program work.

**LOCAL PARKS AND RECREATION PROGRAMS: PARKS LAND  
ACQUISITION AND OPEN SPACE PROGRAM**

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                                    | FY 2027      | FY 2028  | FY 2029      | FY 2030  | FY 2031      | FY 2032  | FY 2033      | FY 2034  | FY 2035      | FY 2036  | 10 Year<br>Total |
|----------------------------------------------------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|------------------|
| Parks Land Acquisition and<br>Public Space Program | 3,030        | 0        | 3,060        | 0        | 3,090        | 0        | 3,125        | 0        | 3,220        | 0        | 15,525           |
| <b>Total Recommendation</b>                        | <b>3,030</b> | <b>0</b> | <b>3,060</b> | <b>0</b> | <b>3,090</b> | <b>0</b> | <b>3,125</b> | <b>0</b> | <b>3,220</b> | <b>0</b> | <b>15,525</b>    |

## CATEGORY FUNDING SOURCES (in \$1,000s)

|                                                 | FY 2027      | FY 2028  | FY 2029      | FY 2030  | FY 2031      | FY 2032  | FY 2033      | FY 2034  | FY 2035      | FY 2036  | 10 Year<br>Total |
|-------------------------------------------------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|------------------|
| <b>New Funding</b>                              |              |          |              |          |              |          |              |          |              |          |                  |
| Federal Funding                                 | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| State Funding                                   | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Developer Contributions                         | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| New Bond Issue                                  | 3,030        | 0        | 3,060        | 0        | 3,090        | 0        | 3,125        | 0        | 3,220        | 0        | 15,525           |
| PAYG                                            | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Short Term Finance                              | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Stormwater Utility Fee Revenue                  | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Other Funding                                   | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Tax Increment Financing (TIF)                   | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| <b>Subtotal New Funding</b>                     | <b>3,030</b> | <b>0</b> | <b>3,060</b> | <b>0</b> | <b>3,090</b> | <b>0</b> | <b>3,125</b> | <b>0</b> | <b>3,220</b> | <b>0</b> | <b>15,525</b>    |
| <b>Previously Approved Funding</b>              |              |          |              |          |              |          |              |          |              |          |                  |
| Authorized but Unissued<br>Bonds                | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Issued but Unspent Bonds                        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Tax Increment Financing (TIF)                   | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| Other Previously Approved<br>Funds              | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0            | 0        | 0                |
| <b>Subtotal Previously Approved<br/>Funding</b> | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b>         |
| <b>Total Funding Sources</b>                    | <b>3,030</b> | <b>0</b> | <b>3,060</b> | <b>0</b> | <b>3,090</b> | <b>0</b> | <b>3,125</b> | <b>0</b> | <b>3,220</b> | <b>0</b> | <b>15,525</b>    |



## PARKS LAND ACQUISITION AND PUBLIC SPACE PROGRAM

### Project Highlights:

- The purpose of the Parks Land Acquisition and Public Space Program is to strategically acquire real property for parks and public spaces to provide stewardship of natural resources and to be responsive to the recreational and public space needs of the County's urban community.
- A priority action in the Public Spaces Master Plan is a recommendation that 30 acres of new public space be added to County park and public space inventory over the next ten (10) years.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

| New Funding      | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total  |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| New Bond Issue   | 3,030   |         | 3,060   |         | 3,090   |         | 3,125   |         | 3,220   |         | 15,525 |
|                  |         |         |         |         |         |         |         |         |         |         |        |
| Previous Funding |         |         |         |         |         |         |         |         |         |         |        |
|                  |         |         |         |         |         |         |         |         |         |         |        |
| Total Funding    | 3,030   | 0       | 3,060   | 0       | 3,090   | 0       | 3,125   | 0       | 3,220   | 0       | 15,525 |

### Critical Milestones:

- Annual review of progress towards achieving goals of PSMP      Annually in January of each year

### Changes from Prior CIP:

No change from the previous CIP.

**LOCAL PARKS AND RECREATION PROGRAMS: SYNTHETIC  
TURF PROGRAM**

## 10 YEAR CATEGORY SUMMARY (in \$1,000s)

|                                             | FY 2027      | FY 2028      | FY 2029    | FY 2030      | FY 2031      | FY 2032      | FY 2033    | FY 2034      | FY 2035      | FY 2036      | 10 Year<br>Total |
|---------------------------------------------|--------------|--------------|------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|------------------|
| 1. Synthetic Turf Program                   | 0            | 0            | 750        | 2,475        | 1,385        | 3,376        | 400        | 3,593        | 4,782        | 2,896        | 19,657           |
| 2. Gunston Park Diamond Field Replacement   | 0            | 850          | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 850              |
| 3. Gunston Park Rectangle Field Replacement | 0            | 900          | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 900              |
| 4. Long Bridge Park Field #1 Replacement    | 1,270        | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 1,270            |
| 5. Long Bridge Park Field #4 Replacement    | 1,067        | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 1,067            |
| <b>Total Recommendation</b>                 | <b>2,337</b> | <b>1,750</b> | <b>750</b> | <b>2,475</b> | <b>1,385</b> | <b>3,376</b> | <b>400</b> | <b>3,593</b> | <b>4,782</b> | <b>2,896</b> | <b>23,744</b>    |

## CATEGORY FUNDING SOURCES (in \$1,000s)

|                                             | FY 2027      | FY 2028      | FY 2029    | FY 2030      | FY 2031      | FY 2032      | FY 2033    | FY 2034      | FY 2035      | FY 2036      | 10 Year<br>Total |
|---------------------------------------------|--------------|--------------|------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|------------------|
| <b>New Funding</b>                          |              |              |            |              |              |              |            |              |              |              |                  |
| Federal Funding                             | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| State Funding                               | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Developer Contributions                     | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| New Bond Issue                              | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| PAYG                                        | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Short Term Finance                          | 1,702        | 1,480        | 750        | 2,101        | 860          | 2,068        | 400        | 2,639        | 3,013        | 2,446        | 17,459           |
| Stormwater Utility Fee Revenue              | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Other Funding                               | 635          | 270          | 0          | 374          | 525          | 1,308        | 0          | 954          | 1,769        | 450          | 6,285            |
| Tax Increment Financing (TIF)               | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| <b>Subtotal New Funding</b>                 | <b>2,337</b> | <b>1,750</b> | <b>750</b> | <b>2,475</b> | <b>1,385</b> | <b>3,376</b> | <b>400</b> | <b>3,593</b> | <b>4,782</b> | <b>2,896</b> | <b>23,744</b>    |
| <b>Previously Approved Funding</b>          |              |              |            |              |              |              |            |              |              |              |                  |
| Authorized but Unissued Bonds               | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Issued but Unspent Bonds                    | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Tax Increment Financing (TIF)               | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| Other Previously Approved Funds             | 0            | 0            | 0          | 0            | 0            | 0            | 0          | 0            | 0            | 0            | 0                |
| <b>Subtotal Previously Approved Funding</b> | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>         |
| <b>Total Funding Sources</b>                | <b>2,337</b> | <b>1,750</b> | <b>750</b> | <b>2,475</b> | <b>1,385</b> | <b>3,376</b> | <b>400</b> | <b>3,593</b> | <b>4,782</b> | <b>2,896</b> | <b>23,744</b>    |



## 1. SYNTHETIC TURF PROGRAM

### Project Highlights:

- Arlington County has invested significantly in the construction of synthetic turf fields to meet the demand for athletic fields that serve a wide variety of athletic programs and drop-in use.
- The County has 16 rectangular fields with synthetic turf and two diamond fields with synthetic turf, bringing the total number of synthetic fields to 18.
- Two additional synthetic fields at Kenmore Middle School are projected to come online in 2027.
- Rectangle synthetic turf fields typically have an eight-year useful life. Diamond synthetic turf fields typically have a ten-year useful life.

### Associated Plan(s):

Long Bridge Park Master Plan (2013)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

**Funding Notes:** Replacement and conversion of fields through the Synthetic Turf Program are typically funded with bonds, short-term financing and other funding. Other funding includes contributions from Arlington Public Schools for their share of fields co-located at high schools and middle schools, as well as contributions from Marymount University, George Washington University, and other partnerships.

| New Funding          | FY 2027  | FY 2028  | FY 2029    | FY 2030      | FY 2031      | FY 2032      | FY 2033    | FY 2034      | FY 2035      | FY 2036      | Total         |
|----------------------|----------|----------|------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|---------------|
| Short Term Finance   |          |          | 750        | 2,101        | 860          | 2,068        | 400        | 2,639        | 3,013        | 2,446        | 14,277        |
| Other Funding        |          |          |            | 374          | 525          | 1,308        |            | 954          | 1,769        | 450          | 5,380         |
|                      |          |          |            |              |              |              |            |              |              |              |               |
| Previous Funding     |          |          |            |              |              |              |            |              |              |              |               |
|                      |          |          |            |              |              |              |            |              |              |              |               |
| <b>Total Funding</b> | <b>0</b> | <b>0</b> | <b>750</b> | <b>2,475</b> | <b>1,385</b> | <b>3,376</b> | <b>400</b> | <b>3,593</b> | <b>4,782</b> | <b>2,896</b> | <b>19,657</b> |

### Critical Milestones:

- Turf Replacement Construction 3-4 Months
- Turf Conversion Design and Construction 12-18 Months

### Changes from Prior CIP:

Adjusted replacement timing and costs for all fields based on more recently completed replacement projects at same, or similar, sites.



## 2. GUNSTON PARK DIAMOND FIELD REPLACEMENT

### Project Highlights:

- These funds will be used for the design and construction for the replacement of the synthetic turf surfacing on the diamond field at Gunston Park.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.

### Associated Plan(s):

Public Spaces Master Plan (PSMP)

### Neighborhood(s):

Long Branch Creek

**Funding Notes:** Fully County funded.

| New Funding        | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 | FY 2036 | Total |
|--------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Short Term Finance |         | 850     |         |         |         |         |         |         |         |         | 850   |
|                    |         |         |         |         |         |         |         |         |         |         |       |
| Previous Funding   |         |         |         |         |         |         |         |         |         |         |       |
|                    |         |         |         |         |         |         |         |         |         |         |       |
| Total Funding      | 0       | 850     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 850   |

### Critical Milestones:

- Start of design Spring 2028
- Start of construction Fall 2028
- Projected completion Winter 2028

### Changes from Prior CIP:

Swapped Gunston Diamond and Barcroft Diamond to align with replacement schedule and to consolidate multiple projects at Gunston.



### 3. GUNSTON PARK RECTANGLE FIELD REPLACEMENT

**Project Highlights:**

- These funds will be used for the design and construction for the replacement of the synthetic turf surfacing on the rectangle field at Gunston Park.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.

**Associated Plan(s):**

Public Spaces Master Plan (PSMP)

**Neighborhood(s):**

Long Branch Creek

**Funding Notes:** Fully County funded.

| New Funding          | FY 2027  | FY 2028    | FY 2029  | FY 2030  | FY 2031  | FY 2032  | FY 2033  | FY 2034  | FY 2035  | FY 2036  | Total      |
|----------------------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Short Term Finance   |          | 630        |          |          |          |          |          |          |          |          | 630        |
| Other Funding        |          | 270        |          |          |          |          |          |          |          |          | 270        |
|                      |          |            |          |          |          |          |          |          |          |          |            |
| Previous Funding     |          |            |          |          |          |          |          |          |          |          |            |
|                      |          |            |          |          |          |          |          |          |          |          |            |
| <b>Total Funding</b> | <b>0</b> | <b>900</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>900</b> |

**Critical Milestones:**

- Start of design                      Spring 2028
- Start of construction              Summer 2028
- Projected completion              Fall 2028

**Changes from Prior CIP:**

No significant changes from the previous CIP.



## 4. LONG BRIDGE PARK FIELD #1 REPLACEMENT

### Project Highlights:

- These funds will be used for the design and construction for the replacement of the synthetic turf surfacing on Field #1 at Long Bridge Park.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.
- Replacement of this field is funded through a cost-share agreement between the County and Marymount University.

### Associated Plan(s):

Long Bridge Park Master Plan (2013)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

**Funding Notes:** 50/50 Cost Share with Marymount University.

| New Funding          | FY 2027      | FY 2028  | FY 2029  | FY 2030  | FY 2031  | FY 2032  | FY 2033  | FY 2034  | FY 2035  | FY 2036  | Total        |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| Short Term Finance   | 635          |          |          |          |          |          |          |          |          |          | 635          |
| Other Funding        | 635          |          |          |          |          |          |          |          |          |          | 635          |
|                      |              |          |          |          |          |          |          |          |          |          |              |
| Previous Funding     |              |          |          |          |          |          |          |          |          |          |              |
|                      |              |          |          |          |          |          |          |          |          |          |              |
| <b>Total Funding</b> | <b>1,270</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,270</b> |

### Critical Milestones:

- Start of design                      Spring 2027
- Start of construction              Summer 2027
- Projected completion              Fall 2027

### Changes from Prior CIP:

No change from the previous CIP.



## 5. LONG BRIDGE PARK FIELD #4 REPLACEMENT

### Project Highlights:

- These funds will be used for the design and construction for the replacement of the synthetic turf surfacing on Field #4 at Long Bridge Park.
- Costs include design development, replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities and construction administration.
- Unlike many of the County's synthetic fields, there is no cost-sharing agreement in place for this field.

### Associated Plan(s):

Long Bridge Park Master Plan (2013)  
Public Spaces Master Plan (PSMP)

### Neighborhood(s):

VARIOUS

### Funding Notes: Fully County funded

| New Funding          | FY 2027      | FY 2028  | FY 2029  | FY 2030  | FY 2031  | FY 2032  | FY 2033  | FY 2034  | FY 2035  | FY 2036  | Total        |
|----------------------|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| Short Term Finance   | 1,067        |          |          |          |          |          |          |          |          |          | 1,067        |
|                      |              |          |          |          |          |          |          |          |          |          |              |
| Previous Funding     |              |          |          |          |          |          |          |          |          |          |              |
|                      |              |          |          |          |          |          |          |          |          |          |              |
| <b>Total Funding</b> | <b>1,067</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,067</b> |

### Critical Milestones:

- Start of design Spring 2027
- Start of construction Summer 2027
- Projected completion Fall 2027

### Changes from Prior CIP:

No change from the previous CIP.

PROJECTED SYNTHETIC FIELD REPLACEMENT SCHEDULE  
CAPITAL COSTS FY 2027 - FY2036

| SYNTHETIC ATHLETIC FIELDS |                                        | % County<br>Funded | Fiscal Year of Last Replacement (date<br>placed back into service) | FY2027    | FY2028    | FY2029  | FY2030    | FY2031    | FY2032    | FY2033  | FY2034    | FY 2035   | FY 2036   |
|---------------------------|----------------------------------------|--------------------|--------------------------------------------------------------------|-----------|-----------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|
| 1                         | Long Bridge Park #1 (Marymount Field)  | 50%                | FY 2020 (July 2019)                                                | 1,270,000 |           |         |           |           |           |         |           | 1,672,000 |           |
| 2                         | Long Bridge Park #4                    | 100%               | FY 2020 (September 2019)                                           | 1,067,000 |           |         |           |           |           |         |           |           | 1,395,000 |
| 3                         | Gunston Park Field                     | 70%                | FY 2021 (summer 2020)                                              |           | 900,000   |         |           |           |           |         |           |           | 1,501,000 |
| 4                         | Gunston Park Diamond Field             | 100%               | FY 2019 (x 2019)                                                   |           | 850,000   |         |           |           |           |         |           |           |           |
| 6                         | Virginia Highlands Park Field          | 100%               | FY 2022 (August 2021)                                              |           |           | 750,000 |           |           |           |         |           |           |           |
| 7                         | Thomas Jefferson Park Upper Field      | 100%               | FY 2022 (June 2022)                                                |           |           |         | 1,020,000 |           |           |         |           |           |           |
| 9                         | Rocky Run Park Field                   | 100%               | FY 2023 (October 2022)                                             |           |           |         |           | 335,000   |           |         |           |           |           |
| 8                         | Barcroft Park Field                    | 100%               | FY 2023 (October 2022)                                             |           |           |         | 520,000   |           |           |         |           |           |           |
| 5                         | Barcroft Park Baseball Field #6        | 60%                | FY 2020 (May 2020)                                                 |           |           |         | 935,000   |           |           |         |           |           |           |
| 11                        | Wakefield High School Stadium          | 50%                | FY 2023 (winter 2022/spring 2023)                                  |           |           |         |           | 1,050,000 |           |         |           |           |           |
| 10                        | Gunston Park Bubble                    | 100%               | 2023                                                               |           |           |         |           |           |           | 400,000 |           |           |           |
| 12                        | Washington-Liberty High School Stadium | 50%                | FY 2024 (May 2024)                                                 |           |           |         |           |           | 1,476,000 |         |           |           |           |
| 13/14                     | Williamsburg Middle School #1/#2       | 70%                | FY 2024 (February 2024)                                            |           |           |         |           |           | 1,900,000 |         |           |           |           |
| 15                        | Greenbrier Park Stadium                | 50%                | FY 2026 (TBD 2026)                                                 |           |           |         |           |           |           |         | 1,308,000 |           |           |
| 16                        | Thomas Jefferson Park Lower Field      | 70%                | FY 2026 (February 2026)                                            |           |           |         |           |           |           |         | 1,000,000 |           |           |
| 18                        | Long Bridge Park #3                    | 100%               | EST FY 2027 (TBD fall 2026)                                        |           |           |         |           |           |           |         | 1,285,000 |           |           |
| 17                        | Rosslyn Highlands Park +               | 70%                | FY 2027 (summer 2025)                                              |           |           |         |           |           |           |         |           | 1,100,000 |           |
| 19/20                     | Kenmore Middle School #1/#2            | 70%                | EST FY 2027 (est. May 2027)                                        |           |           |         |           |           |           |         |           | 2,010,000 |           |
|                           | Total Costs                            |                    |                                                                    | 2,337,000 | 1,750,000 | 750,000 | 2,475,000 | 1,385,000 | 3,376,000 | 400,000 | 3,593,000 | 4,782,000 | 2,896,000 |

SOURCES OF FUNDS

|                                           |           |           |         |           |           |           |         |           |           |           |  |  |  |
|-------------------------------------------|-----------|-----------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|--|--|--|
| GO Bonds                                  |           |           |         |           |           |           |         |           |           |           |  |  |  |
| Short Term Financing/PAYG                 | 1,702,000 | 1,480,000 | 750,000 | 2,101,000 | 860,000   | 2,068,000 | 400,000 | 2,639,000 | 3,013,000 | 2,446,000 |  |  |  |
| Arlington Public Schools contribution     | -         | 270,000   | -       | -         | 525,000   | 1,308,000 | -       | 954,000   | 933,000   | 450,000   |  |  |  |
| Marymount University contribution         | 635,000   | -         | -       | -         | -         | -         | -       | -         | 836,000   | -         |  |  |  |
| George Washington University contribution | -         | -         | -       | 374,000   | -         | -         | -       | -         | -         | -         |  |  |  |
| Other /Existing Funding                   |           |           |         |           |           |           |         |           |           |           |  |  |  |
| Other Partnership/Fundraising             |           |           |         |           |           |           |         |           |           |           |  |  |  |
| Total Sources                             | 2,337,000 | 1,750,000 | 750,000 | 2,475,000 | 1,385,000 | 3,376,000 | 400,000 | 3,593,000 | 4,782,000 | 2,896,000 |  |  |  |

NOTES:

The above schedule is the anticipated schedule for synthetic turf replacement, however it is subject to change particularly as the County works with its partners on those fields with shared use. Typically, an 8-year useful life is assumed for rectangle synthetic fields and 10-year useful like is assumed for diamond synthetic fields.

Some schedules have been adjusted to smooth out the funding with an eventual goal of an average of two-three field replacements per year.

Costs include replacement of the synthetic turf and infill, repairs to the base layer and under-drain system, replacement of field amenities, field surveys, design and construction administration.

Replacement of synthetic turf on the three high school stadium fields shall be performed in separate years to accommodate scheduling of school events.

Athletic fields at Arlington Public Schools assumes a 50/50 cost share at high schools and a 70/30 cost share at middle schools with the County paying 70% of the cost. Actual cost share splits are determined by hours of use.

As funding allows, this program will consider conversion of additional fields through financial partnerships with Arlington Public Schools, universities and sports organizations.