

Program Description

The Economic Development capital improvement program consists of key projects that will provide economic sustainability and a competitive advantage for Arlington while creating important placemaking elements within Arlington. Incorporating this program into this ten-year CIP represents the next step in adequately planning and implementing specific projects to ensure that capital funding is invested strategically for the benefit of the County and its residents.

Program Summary

The Economic Development projects are grouped into three program areas: Public Art Program, Public Facilities Maintenance, and Joint-Use Facilities Maintenance. For FY 2027 - FY 2036, AED's capital program is supported by multiple funding sources which includes: PAYG, existing project balances, and anticipated future developer contributions to repair and replace equipment the joint-use facilities maintenance spaces (i.e., Thomas Jefferson Middle School Theatre, Gunston Middle School Theater and the Scenic Studio).

The Public Art Program is for projects guided by the Arlington Public Art Master Plan. The Plan (adopted in December 2004; updated in November 2021) implements the Public Art Policy that was adopted by the County Board in September 2000. The Plan guides public art projects initiated by County agencies, private developers and community organizations, and establishes a vision for public art in Arlington. The Plan discusses how public art should be integrated into Arlington's architecture, gathering places, and landscapes. Some projects, particularly in DES and DPR, include public art as part of the base project budget. Program funding is used to implement public art in other County CIP projects. The funding supplements individual projects to provide for acquisition, construction or installation of Public Art as part of County facilities, parks and infrastructure projects. The specific funding requests in the Project are to maintain the Public Art collection.

The Public Facilities Maintenance, and Joint-Use Facilities Maintenance Programs (including Public Benefit Spaces Program) work to identify spaces approved by the County Board as part of special exception site plans. Although most of the funding for such spaces comes from private development, recognizing the public benefit spaces within the CIP allows for a more comprehensive review of all County facilities and describes funding and operational costs for these facilities.

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Public Art Program	0	52	54	55	57	58	60	61	63	64	524
Joint Use Facilities Maintenance	0	50	53	54	56	57	59	60	62	63	514
Total Recommendation	0	102	107	109	113	115	119	121	125	127	1,038

PROGRAM FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	0	102	107	109	113	115	119	121	125	127	1,038
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	0	102	107	109	113	115	119	121	125	127	1,038
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	0	102	107	109	113	115	119	121	125	127	1,038

ECONOMIC DEVELOPMENT: PUBLIC ART PROGRAM

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Public Art - Civic Facilities (Artworks)	0	52	54	55	57	58	60	61	63	64	524
Total Recommendation	0	52	54	55	57	58	60	61	63	64	524

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	0	52	54	55	57	58	60	61	63	64	524
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	0	52	54	55	57	58	60	61	63	64	524
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	0	52	54	55	57	58	60	61	63	64	524



PUBLIC ART - CIVIC FACILITIES (ARTWORKS)

Project Highlights:

- The Public Art-Civic Facilities Program maintains and provides appropriate restoration of the County's public art inventory.
- This program allows for the public artwork to be repaired and conserved in a relatively short period of time so that it may be enjoyed and treasured for many generations.

Associated Plan(s):

Public Art Master Plan (PAMP)

Neighborhood(s):

VARIOUS

Funding Notes: Additional or supplanting funds in the out-years may be available from developers or other contributions such as grants, Business Improvement Districts (BIDs), and federal and state funding.

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
PAYG		52	54	55	57	58	60	61	63	64	524
Previous Funding											
Total Funding	0	52	54	55	57	58	60	61	63	64	524

Critical Milestones:

- Maintenance and repair Fall 2028- Spring 2029

Changes from Prior CIP:

Funding level is updated to reflect planned expenditures for public artwork restoration.

Public Art as a Component of County Capital Projects FY 2027 and Beyond

Project Name	Site	Developer Contribution Funding	PAYG Funding	BOND Funding	OTHER Funding	Total Budget	Partners	Notes
AHC at the Apex– Impact Arts	2910 S Glebe Rd	\$75,000	-	-	-	\$75,000	AHC	Slated to be delivered 2026.
Dark Star Park Public Art Maintenance	N Meade Street and Fort Meyer Drive	-	TBD	TBD	-	~\$455,437	DES Transportation, DPR Landscape Architects	Project in the planning stage. Will start construction in conjunction with DES and DPR FY29-FY30.
Public Art Facilities Maintenance	Various Locations	-	\$50,000	-	-	\$50,000	CIP funds from FY25-26	Ongoing year round for maintenance and restoration.
Bozman Lobby Renovations (two projects)	2100 Clarendon Blvd	~\$300,000 (includes set aside for future maintenance costs)	-	-	-	~\$300,000	Arlington County	Slated to be delivered 2026.
Arlington Ridge Road Bridge with artist Vicki Scuri	Arlington Ridge Road Bridge at South Four Mile Run Drive	-	-	-	\$154,000 (funding from partners, DES, VDOT and City of Alexandria)	\$154,000	VDOT, Arlington County and City of Alexandria	Construction cost included as part of larger infrastructure project. Slated to be delivered 2027.
Transitway Extension to Pentagon City	Crystal City Potomac Yard Transitway north and west to Pentagon City	~\$32,000 artist fee	-	-	-	~\$32,000	DES Transportation	Construction cost included as part of larger infrastructure project. Slated to be delivered 2026.
Columbia Pike Transit Stations	Columbia Pike	\$30,000 (Public Art General Fund)	-	-	-	\$30,000	DES Transportation	Construction cost included as part of larger infrastructure project. Slated to be delivered 2026.
Columbia Pike Mural	4714 Columbia Pike	\$35,000	-	-	-	\$35,000	AED	Slated to be delivered 2026.
1901 North Moore	1901 North Moore	\$150,000	-	-	-	\$150,000	Jefferson Apartment Group	Slated to be delivered 2026.
Hotel Pentagon	2480 South Gebe Road	\$75,000	-	-	-	\$75,000	Crescent Communities in partnership with Rockefeller Group	Construction for project is currently underway, delivery TBD.
TOTAL		\$697,000	\$50,000	\$ -	\$154,000	\$1,356,437		

Please Note:

Funding amounts shown are approximate and may be subject to change based on exact project specifications and future budget adjustments.

**ECONOMIC DEVELOPMENT: JOINT USE FACILITIES
MAINTENANCE PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Cultural Affairs - Joint-Use Space Maintenance and Repairs	0	50	53	54	56	57	59	60	62	63	514
Total Recommendation	0	50	53	54	56	57	59	60	62	63	514

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	0	50	53	54	56	57	59	60	62	63	514
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	0	50	53	54	56	57	59	60	62	63	514
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	0	50	53	54	56	57	59	60	62	63	514



CULTURAL AFFAIRS - JOINT-USE SPACE MAINTENANCE AND REPAIRS

Project Highlights:

- This project collaboratively addresses the maintenance and repairs of the joint-use spaces which will enable groups and individuals to use Gunston Theatre I & II, the Gunston Scenic Studio and the Thomas Jefferson Middle School theater.

Neighborhood(s):
VARIOUS

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
PAYG		50	53	54	56	57	59	60	62	63	514
Previous Funding											
Total Funding	0	50	53	54	56	57	59	60	62	63	514

Critical Milestones:

- Planning, Assessment, & Procurement Spring 2028
- Order, Delivery & Installation Fall 2028

Changes from Prior CIP:

This project is new for the FY 2027-2036 CIP.