

Program Description

This program improves the quality, safety and appearance of Arlington's residential neighborhoods, which are critical to the ongoing support, improvement and maintenance of the County's public spaces, access and circulation, as part of Arlington County's equitable achievement as a world class urban community. The program develops infrastructure (including parks), supports and enhances community within neighborhoods, which are an integral part of creating viable, safe, attractive and active neighborhoods through partnerships with residents and civic associations throughout all of Arlington County.

Program Summary

The "Arlington Neighborhoods Program", formerly known as "Neighborhood Conservation Program", enhances residential areas by providing citizen-initiated public improvements based upon regularly updated neighborhood plans. Projects include street improvements, residential traffic management, park enhancements, street lighting, beautification and landscaping projects.

Master Plan Impact

The Arlington Neighborhoods Program projects are identified in Neighborhood Plans, which are the result of an extensive planning process engaged in by civic associations with the assistance of ANP staff.

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Arlington Neighborhoods Program	9,700	9,820	10,542	4,610	5,950	5,996	8,046	8,098	8,155	8,157	79,074
Total Recommendation	9,700	9,820	10,542	4,610	5,950	5,996	8,046	8,098	8,155	8,157	79,074

PROGRAM FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	2,000	3,500	3,500	5,000	5,000	7,000	7,000	7,000	7,000	47,000
PAYG	781	820	861	904	949	997	1,047	1,099	1,154	1,212	9,824
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	781	2,820	4,361	4,404	5,949	5,997	8,047	8,099	8,154	8,212	56,824
Previously Approved Funding											
Authorized but Unissued Bonds	7,819	7,000	6,181	0	0	0	0	0	0	0	21,000
Issued but Unspent Bonds	1,250	0	0	0	0	0	0	0	0	0	1,250
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	9,069	7,000	6,181	0	0	0	0	0	0	0	22,250
Total Funding Sources	9,850	9,820	10,542	4,404	5,949	5,997	8,047	8,099	8,154	8,212	79,074

**ARLINGTON NEIGHBORHOODS PROGRAM: ARLINGTON
NEIGHBORHOODS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
Arlington Neighborhoods Program	9,700	9,820	10,542	4,610	5,950	5,996	8,046	8,098	8,155	8,157	79,074
Total Recommendation	9,700	9,820	10,542	4,610	5,950	5,996	8,046	8,098	8,155	8,157	79,074

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	2,000	3,500	3,500	5,000	5,000	7,000	7,000	7,000	7,000	47,000
PAYG	781	820	861	904	949	997	1,047	1,099	1,154	1,212	9,824
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	781	2,820	4,361	4,404	5,949	5,997	8,047	8,099	8,154	8,212	56,824
Previously Approved Funding											
Authorized but Unissued Bonds	7,819	7,000	6,181	0	0	0	0	0	0	0	21,000
Issued but Unspent Bonds	1,250	0	0	0	0	0	0	0	0	0	1,250
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	9,069	7,000	6,181	0	0	0	0	0	0	0	22,250
Total Funding Sources	9,850	9,820	10,542	4,404	5,949	5,997	8,047	8,099	8,154	8,212	79,074



ARLINGTON NEIGHBORHOODS PROGRAM

Project Highlights:

- The Arlington Neighborhoods Program (ANP) enhances and preserves residential areas by providing resident-initiated public improvements based upon regularly updated neighborhood plans.
- The program works with residents and neighborhoods through oversight of the Arlington Neighborhoods Program Advisory Committee (ArNAC). The program funds resident-initiated street improvements, residential traffic management, park enhancement, street lighting, beautification, stormwater management, and landscaping projects.
- A 2-year equity pilot for project selection & prioritization in underserved neighborhoods concluded in the Spring, with adoption of the equity principles developed through the pilot.
- ANP staff continue to work with residents and ArNAC members in identification of needs and new project types that can be considered for implementation through this program.

Neighborhood(s):

VARIOUS

Funding Notes: Consistent with prior CIPs, PAYG allocations fund staff support and the new "Expanded Project Type" program for smaller projects identified as part of the ANP review.

New Funding	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	Total
New Bond Issue	0	2,000	3,500	3,500	5,000	5,000	7,000	7,000	7,000	7,000	47,000
PAYG	781	820	861	904	949	997	1,047	1,099	1,154	1,212	9,824
Previous Funding											
Authorized but Unissued Bonds	7,819	7,000	6,181								21,000
Issued but Unspent Bonds	1,250										1,250
Total Funding	9,850	9,820	10,542	4,404	5,949	5,997	8,047	8,099	8,154	8,212	79,074

Critical Milestones:

- Planning FY 2027
- Design Phase FY 2028-2029
- Construction FY 2030-2031

Project Links:

Changes from Prior CIP:

New bond funding was reduced from the previous CIP to allow for the program to execute existing planned projects with approved but unissued bond authority.