Subject: ANP: Project Approval Process

Related Department(s): CPHD

# FY 2025 Proposed Capital Budget

## CIP Work Session

The following information is provided in response to a request made by Ms. Cunningham; at the work session on *06/11/2024*, regarding the following question:

What is the amount of time it takes from when an Arlington Neighborhoods Program (ANP) project is brought to the County for consideration until it is approved for funding?

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Following all the steps in this part of an ANP project process, it takes 9-14 months to "Qualify" a neighborhood project for presentation at an ArNAC funding round (which occurs in June or December each year). This timeframe is calculated from an initial entry of a proposed project in ArNAC's "1st Priority Project List".

#### Note:

- Different project types have varying timelines. For example, streetlight or beautification projects are shorter, while sidewalk and park projects generally take longer.
- 2. Various factors can affect project timelines, extending the length of time beyond 9-14 months. Examples include:
  - Lack of Block Representative
  - Staff capacity
  - Scope changes
  - · Redesign after a failed petition
  - Project queue on the "1st Priority Project" list
  - Civic Association slow to complete the Clipboard Petition
  - Complicated design or code issues to be resolved
  - Lag time between when a project becomes "Qualified" and the next ArNAC funding round.

#### PROCESS to bring a proposed project to an ArNAC Funding Round:

To start an ANP project (for this example, using the overall process of an ANP sidewalk/street improvement project)

1. Civic association requests a new "1st Priority Project":

When a civic association has decided on a project they would like to put forward through the ANP process, it is submitted by their ArNAC Representative and added to ArNAC's "1st Priority Project List" as a "Proposed Project".

This "1st Priority Project List" gets updated with new proposed projects following each of ArNAC's Funding Rounds (held in June or December).

- 2. Once on the list, a civic association (CA) can initiate work on their proposed project with their assigned ANP Planner. The CA identifies a neighborhood Block Representative who gathers signatures in support of the proposed project on a General Interest Survey ("Clipboard Petition").
- 3. This process ends after passage of a 2<sup>nd</sup> petition by the neighborhood ("Final Petition"), at which time the proposed project is considered "Qualified" and is ready for presentation at an ArNAC Funding Round.

### Key steps in the above process:

- Civic association undertakes the Clipboard Petition procedure
- Department of Environmental Services (DES) conducts site surveying
- DES develops a Concept Design
- ANP/DES present the Design to the neighborhood
- CA undertakes Final Petition procedure
- Proposed project achieves "Qualified" status

#### **PROCESS to County Board Funding:**

At a Funding Round meeting, ArNAC votes to approve "Qualified" projects for recommendation to the County Board for funding. Once approved, it typically takes 2-3 months to prepare and present/request funding by the County Board at one of their regular Saturday meetings.