

FY 2027 BUDGET CALENDAR

The calendar for development of the FY 2027 budget is provided below. The fiscal year begins July 1, 2026, and ends June 30, 2027.

September 2025	Budget kickoff for departmental staff. This includes policy and line item direction and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Budget staff reviews submissions.
December, January	County Manager develops budget recommendations. Various public outreach activities including an on-line budget feedback tool.
February 21	County Manager's FY 2027 Proposed Budget is submitted to the County Board.
February 26	Arlington Public Schools presents the Superintendent's Proposed FY 2027 Budget.
February - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices, and the School Board.
March 24	County Board holds a public hearing on the proposed FY 2027 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
March 26	County Board holds a second public hearing on the proposed FY 2027 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
April	County Manager provides a FY 2026 mid-year review of expenditures and revenues to the County Board.
April 18 or April 21	County Board adopts FY 2027 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2026 real estate tax rates and other FY 2027 taxes and fees.
May 14	School Board adopts FY 2027 school budget.
July 1	FY 2027 begins.