Subject: Service Levels & Operating Hours
Related Department: DPR

FY 2027 Proposed Budget
Budget Work Session Follow-up

4/14/2026

The following information is provided in response to a request made by Ms. Cunningham at the work session on March 5, 2026, regarding the following question:

1. What will be the service levels and hours available to the community while the Madison Community Center is temporarily closed for construction?
2. Is there capacity at the Langston-Brown Community Center and other centers for those uses?
3. What hours will be planned for the Langston-Brown Community Center to be open next year?
4. How do we decide hours at each location?
5. Please provide updated cost analysis for expanded community center hours – including weekends.

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Based on available data and current capacity across DPR system, DPR believes that DPR programs and services <u>can be accommodated</u> at other facilities while the Madison Community Center is temporarily closed for construction.

The Langston-Brown Community Center is one of the centers that can accommodate some programming and fitness users while the Madison Community Center is temporarily closed for construction. The Langston-Brown Community Center hours are currently:

- Sunday: Closed
- Monday-Friday: 9 a.m. – 9 p.m.
- Saturday: 9 a.m. – 5 p.m.

The proposed budget does not include changes to the operating hours for Langston-Brown Community Center.

Given that the Langston-Brown Community Center is a joint use facility with APS and is an APS property, public access requires compliance with APS security requirements. These requirements have limited daytime use of the fitness center and gym. APS is planning to move its existing Langston-Brown programs to other APS locations for the 2026-2027 school year that should allow for additional daytime access for County programs.

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Community Center Operating Hours -. In 2020, DPR completed a comprehensive review of facility usage patterns to better align hours with when the community was most actively using DPR community centers and prioritized access during peak demand periods. These hours were based on historical utilization data and available budget resources.

The charts below **illustrate** the total funding which would be required if weekend operating hours were extended at all community centers with a uniform closing time of 8:00 pm on Saturdays and expanded Sunday hours from 11:00 am – 7:00 pm. Total additional operating costs ($710,590) include staffing and custodial fees necessary to maintain extended hours across locations.

DPR does not recommend expanding hours at community centers at this time.

Community Center - Saturday Hours					
Community Center	Current Operating Hours	All Centers closing at 8 pm	# of Days	Difference opening/closing	Total Operating Costs
Arlington Mill	8am - 5pm	8am- 8pm	52	3	22,540
Barcroft	8am - 5pm	8am- 8pm	52	3	15,030
Carver*	8am - 8pm (November-March)	8am- 8pm	40	13	57,370
Drew*	8am - 8pm (November-March)	8am- 8pm	40	13	57,370
Fairlington	8am - 5pm	8am- 8pm	52	3	15,030
Gunston	9am - 5pm	8am- 8pm	52	4	22,950
Langston-Brown	9am - 5pm	8am- 8pm	52	4	22,950
Lubber Run	8am - 5pm	8am- 8pm	52	3	15,030
Madison	9am - 1pm	8am- 8pm	52	8	40,080
TJ	8am - 5pm	8am- 8pm	52	3	25,820
Walter Reed	8am - 5pm	8am- 8pm	52	3	15,030
* Includes an additional half hour to open and an additional half hour to close; current Saturday operating hours are only during the winter season (November-March) to support a 12-week youth basketball program and closed on Saturdays outside of that period.					
				Total Extended Saturday Hours	$309,200

Community Center - Sunday Hours					
Community Center	Current Operating Hours	All Centers closing at 7 pm	# of Days	Difference opening/closing	Total Operating Costs
Arlington Mill	1pm - 7pm	11am- 7pm	52	2	15,030
Barcroft	1pm - 7pm	11am- 7pm	52	2	10,020
Carver*	Closed	11am- 7pm	52	9	51,640
Drew*	Closed	11am- 7pm	52	9	51,640
Fairlington*	Closed	11am- 7pm	52	9	45,080
Gunston*	Closed	11am- 7pm	52	9	51,640
Langston-Brown*	Closed	11am- 7pm	52	9	51,640
Lubber Run	1pm - 7pm	11am- 7pm	52	2	10,020
Madison	Closed	11am- 7pm	52	9	45,080

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TJ**	1pm - 7pm (November-March)	11am- 7pm	40	9	59,580
Walter Reed	1pm - 7pm	11am- 7pm	52	2	10,020
* Includes an additional half hour to open and an additional half hour to close. ** Open on Sundays only during the winter season (November-March) and closed on Sundays outside of that period.					
				Total Extended Sunday Hours	$401,390

Total Extended Weekend Hours	$710,590