

Subject: Contracted Security
Related Department: SRF

FY 2027 Proposed Budget
Budget Work Session Follow-up

4/14/2026

The following information is provided in response to a request made by Ms. Cunningham received by email on April 3, 2026, regarding the following question:

According to slide 12 of the powerpoint presented in the work session, contracted security is shown as an additional request of \$216,000. Shouldn't this be a cost savings, not additional cost?

The \$216,000 for contracted courthouse security shown on [Slide 12](#) is a one-time addition of funding for FY 2027. The non-personnel bullet on [Page 360](#) of the proposed budget book details that the \$231,513 added in one-time funding for the FY 2026 adopted budget is automatically removed from the FY 2027 budget, given that it is one-time funding. To fund the same activity in FY 2027, the full cost needs to be added to the budget again. Because the Sheriff has not been at full staffing, from a budget perspective, this contract helps avoid additional overtime costs which historically have exceeded the budgeted amount so this does not result in savings.