

**Subject: Local Support Trends**  
**Related Department: SRF**

## FY 2027 Proposed Budget Budget Work Session Follow-up

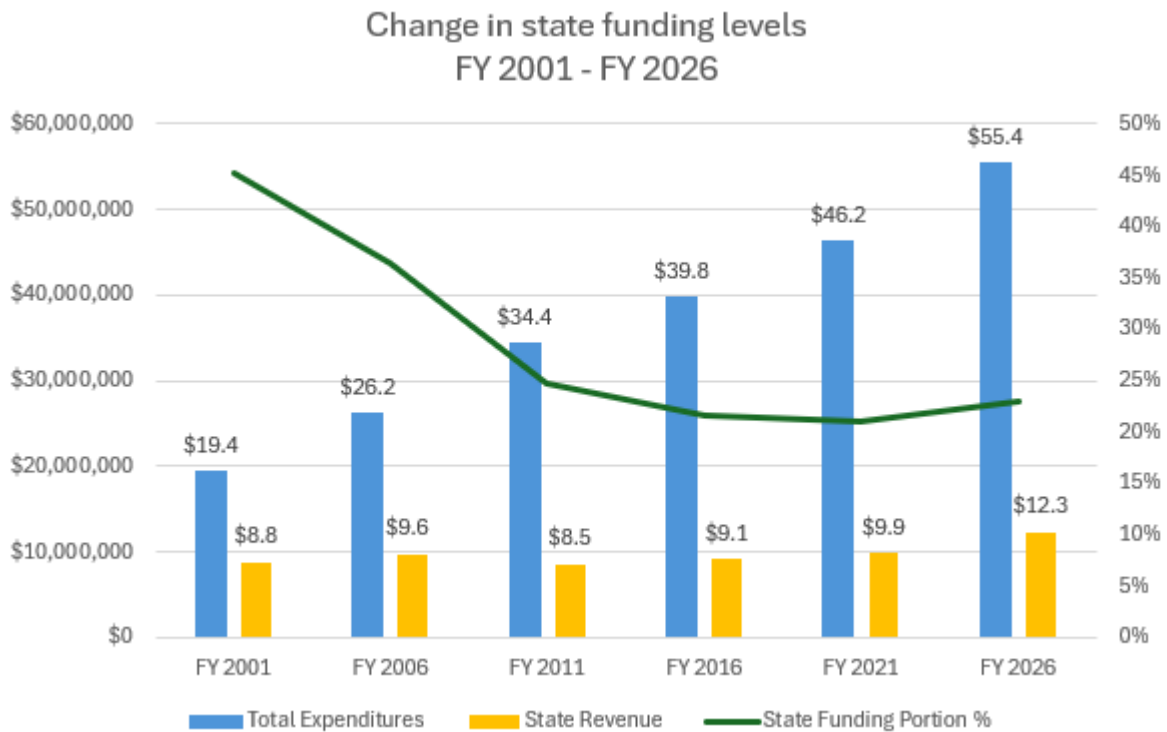
4/7/2026

The following information is provided in response to a request made by Ms. Coffey at the work session on March 19, 2026, regarding the following question:

*In the budget book on page 359, the Sheriff's budget is broken down by net tax support, state, and federal funding levels. How have those evolved over time? What do those numbers look like for our regional partners or across Virginia?*

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The chart below details the change in the State's portion of funding for the constitutional Sheriff's Office over the last 25 years. Second to the County, the State's support is the most significant contributor to the department's operations.



Arlington County	FY 2001	FY 2006	FY 2011	FY 2016	FY 2021	FY 2026
<b>Total Expenditures</b>	\$19,400,375	\$26,181,495	\$34,417,190	\$39,814,347	\$46,192,674	\$55,401,603
<b>State Revenue</b>	\$8,767,884	\$9,556,407	\$8,492,611	\$9,112,016	\$9,856,624	\$12,308,112
<b>State Funding Portion %</b>	45%	37%	25%	22%	21%	23%
<b>FTEs</b>	268.3	273.3	264.4	279.0	296.0	297.0

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The chart below shows the State's funding levels for neighboring jurisdictions and across Virginia for the FY 2026 Adopted budgets. In some cases, the state revenue number may include local funding other than just the State Compensation Board reimbursements and the per diem rate for inmates. Every jurisdiction represents their revenue figures differently and so an exact comparison is difficult to make.

Please also note that the Sheriff's Offices perform different duties in each jurisdiction. For example, in Loudoun County, the Sheriff's Office is responsible for criminal investigations and road patrol. In the City of Chesapeake, there is a School Resource Unit where Deputies are in elementary schools to protect students and to help with delinquency prevention.

<b>FY 2026 Adopted Budget</b>	<b>Total Expenditures</b>	<b>State Revenue</b>	<b>%</b>	<b>FTE</b>
Arlington County	\$55,401,603	\$12,308,112	22%	297.00
City of Alexandria	\$35,415,371	\$7,225,000	20%	203.00
Fairfax County	\$83,570,467	\$21,964,750	26%	564.00
Loudoun County	\$163,063,420	\$20,650,750	13%	898.47
Prince William County	\$19,595,499	\$2,269,920	12%	121.50
City of Chesapeake	\$69,837,750	\$19,580,133	28%	491.75
City of Virginia Beach	\$70,215,268	\$25,591,398	36%	536.40
City of Norfolk	\$52,371,911	\$22,649,057	43%	440.00
City of Richmond	\$50,527,781	\$24,000,000	47%	383.75
Chesterfield County	\$50,460,400	\$9,000,900	18%	308.00
Henrico County	\$58,640,782	\$18,530,487	32%	402.00