

Our Mission: To provide supplemental services in support of successful revitalization of National Landing and its economic development

In April 2006, the Arlington County Board, authorized by state enabling legislation, passed an ordinance to establish a Business Improvement District (BID) in Crystal City. The property owners within this geographic area have a separate and additional tax rate to fund the BID’s programs. The BID’s Board of Directors and committee membership, who oversee the work program, includes owners and tenants of the properties located in the District. In September 2019, the Arlington County Board passed an ordinance to expand the boundaries of the BID to include parcels from the Arlington portion of Potomac Yard and Pentagon City submarkets which expanded its geographic boundaries by 76 percent. In April 2020, the County Board passed an ordinance to change the name from the Crystal City BID to the National Landing BID.

The National Landing BID provides funding for:

- Marketing & Promotion
- Public Realm
- Community Events
- Transportation
- Economic Development
- Administration & Management

SIGNIFICANT BUDGET CHANGES

The FY 2027 adopted expenditure budget for the National Landing Business Improvement District is \$4,903,041, a two percent decrease from the FY 2026 adopted budget.

- ↓ The adopted CY 2026 real estate tax rate is \$0.043 for each \$100 of assessed value, no change from the CY 2025 tax rate. Due to a decrease in real estate assessed values, revenue decreases two percent (\$119,534).

PROGRAM FINANCIAL SUMMARY

	FY 2025 Actual	FY 2026 Adopted	FY 2027 Adopted	% Change '26 to '27
Personnel	-	-	-	-
Non-Personnel	\$4,842,737	\$5,022,575	\$4,903,041	-2%
Total Expenditures	4,842,737	5,022,575	4,903,041	-2%
Total Revenues	4,981,692	\$5,022,575	\$4,903,041	-2%
Change in Fund Balance	\$138,955	-	-	-

NATIONAL LANDING BUSINESS IMPROVEMENT DISTRICT FUND
FUND BUDGET SUMMARY

NATIONAL LANDING BUSINESS IMPROVEMENT DISTRICT
FUND STATEMENT

	FY 2025 ACTUAL	FY 2026 ADOPTED	FY 2026 RE-ESTIMATE	FY 2027 ADOPTED
ADJUSTED BALANCE, JULY 1				
Delinquency or Appeals Reserve	\$184,256	\$308,439	\$323,211	\$249,055
TOTAL BALANCE	184,256	308,439	323,211	249,055
REVENUES				
Interest Earned on Delinquency/Appeals Reserve	9,854	-	-	-
Special Assessment District Revenue	4,971,838	5,022,575	4,919,586	4,903,041
TOTAL REVENUES	4,981,692	5,022,575	4,919,586	4,903,041
TOTAL BALANCE AND REVENUES	5,165,948	5,331,014	5,242,797	5,152,096
EXPENSES				
Operating Budget (includes Admin Fee)	4,842,737	4,897,011	4,919,586	4,903,041
Drawdown Requests	-	-	74,156	-
TOTAL EXPENSES	4,842,737	4,897,011	4,993,742	4,903,041
Budgeted Contribution to Delinquency or Appeals	-	125,564	-	-
CLOSING BALANCE, JUNE 30	\$323,211	\$434,003	\$249,055	\$249,055

Notes:

- 1) A five percent reserve for uncollected taxes and assessment appeals reductions is required for the fund. This reserve is reflected in the "Delinquency or Appeals Reserve" portion of the fund balance in combination with the Delinquency or Appeals expense. The FY 2027 adopted budget reflects adherence to this reserve balance policy.
- 2) The FY 2026 re-estimate is the current projection of expenses and revenues.

NATIONAL LANDING BUSINESS IMPROVEMENT DISTRICT FUND
TEN-YEAR HISTORY

EXPENDITURE AND REVENUE TRENDS



	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted Budget	FY 2027 Adopted Budget
EXP	\$2,614	\$2,521	\$2,692	\$4,614	\$4,322	\$4,319	\$4,624	\$4,843	\$5,023	\$4,903
REV	\$2,599	\$2,554	\$2,656	\$4,387	\$4,512	\$4,374	\$4,754	\$4,982	\$5,023	\$4,903

NATIONAL LANDING BUSINESS IMPROVEMENT DISTRICT FUND
TEN-YEAR HISTORY

Fiscal Year	Description	FTEs
FY 2018	<ul style="list-style-type: none"> ▪ The County Board set the Crystal City BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2019	<ul style="list-style-type: none"> ▪ The County Board set the Crystal City BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2020	<ul style="list-style-type: none"> ▪ The County Board set the Crystal City BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2021	<ul style="list-style-type: none"> ▪ The County Board set the Crystal City BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2022	<ul style="list-style-type: none"> ▪ The County Board approved the request to change the name from the Crystal City BID to the National Landing BID. ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2023	<ul style="list-style-type: none"> ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2024	<ul style="list-style-type: none"> ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2025	<ul style="list-style-type: none"> ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2026	<ul style="list-style-type: none"> ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	
FY 2027	<ul style="list-style-type: none"> ▪ The County Board set the National Landing BID tax rate at \$0.043 for each \$100 of assessed value. 	