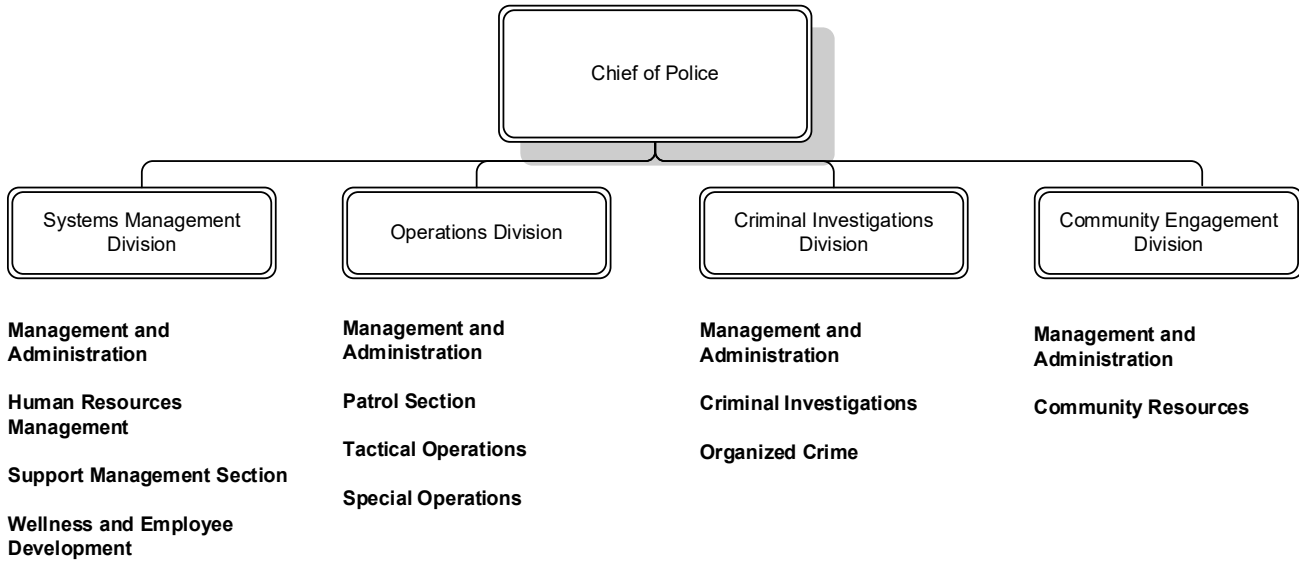


Our Mission: To reduce the incidence of crime and to improve the quality of life in Arlington County by making it a place where all people can live safely and without fear

LINES OF BUSINESS



SIGNIFICANT BUDGET CHANGES

The FY 2027 adopted expenditure budget for the Police Department is \$99,076,879, a six percent increase from the FY 2026 adopted budget. The FY 2027 adopted budget reflects:

- The County Board reduced overtime funding as described below (\$250,000).
- ↑ Personnel increases primarily due to employee salary increases, a new administrative technician position for the photo speed camera program (\$99,822, 1.0 FTE), an increase in the County’s cost for employee health insurance, slightly higher retirement contributions based on current actuarial projections, and updates to the Arlington Coalition of Police collective bargaining agreement (\$5,269,923). These increases are partially offset by the budget reductions described below.
- ↑ Non-personnel increases primarily due to adjustments to the annual expense for maintenance and replacement of County vehicles (\$170,753), contractual price adjustments (\$169,343), funding for camera enforcement technology (\$319,390), contracted parking enforcement services (\$460,291), and electronic summons equipment (\$68,000). These increases are partially offset by the removal of FY 2026 one-time funding for maintenance for the legacy vehicle license plate readers (\$125,000) and funding for the Community Engagement Division’s outreach initiatives (\$41,880).
- ↑ Fee revenues increase primarily due to an increase in photo speed camera fines associated with the full implementation of thirty-eight school-based locations across the County (\$1,211,372), false alarm fines (\$32,264), summer camp registrations (\$9,750), concealed weapons and solicitor permits (\$6,000), and fees for Freedom of Information Act (FOIA) and

background information requests (\$13,672); these increases are partially offset by decreases in impound storage fees and taxicab licenses (\$6,000).

FY 2027 Adopted Budget Reductions

Special Operations Section

- ↓ Freeze eight Public Service Aides (\$735,085, 8.00 FTEs) – Arlington County Public Service Aides (PSAs) are non-sworn, uniformed Police Department employees who enforce parking regulations, control traffic at incidents and school crossings, and assist the public.

IMPACT: Freezing eight vacant PSA I positions will reduce parking enforcement staffing from 17 to nine FTEs. These positions have historically been hard to fill, and the impact will be partially mitigated through contracted parking enforcement services and the future implementation of automated enforcement technology.

- ↓ Freeze a School Crossing Guard (\$45,485, 0.50 FTE) – School Crossing Guards are responsible for directing traffic at crossing locations near schools, assisting pedestrians, reporting vehicle crashes, and conducting biannual pedestrian and vehicle counts.

IMPACT: Crossing locations will be evaluated and covered by other staff if necessary.

Organized Crime Section

- ↓ Freeze a Police Captain (\$330,214, 1.00 FTE) – The Department has a total of 13 Captain positions who provide leadership and management expertise to their program section areas. Currently, one Captain position is frozen, this reduction would freeze an additional position resulting in 11 funded Captain positions.

IMPACT: Freezing this vacant captain position will not create a major operational impact in the short term. However, it will reduce career development opportunities across the department. Further, the span of control for other Captains will be impacted as the department grows the ranks.

Community Engagement Division

- ↓ Cadet Program Reduction (\$131,175, 2.00 temporary FTEs) – The Cadet Program, established in FY 2025, provides prospective Arlington County police officers with comprehensive, hands-on training. In addition to training and mentorship, cadets support departmental operations through administrative functions such as recordkeeping, data analysis, and report preparation as well as community engagement activities including community events, programs, and outreach initiatives.

IMPACT: The Cadet Program will be reduced from ten to six part-time positions. This reduction will minimally reduce the pipeline of qualified police officer applicants and will require existing department staff to assume additional administrative and community engagement responsibilities currently performed by cadets.

Operations Division – Management and Administration

- ↓ Overtime Reduction (\$250,000) – With the dissolution of the Rosslyn Pedestrian Safety Initiative, the associated overtime funding has been fully eliminated (\$144,474). The remaining reduction reflects a decrease in the Department’s overtime budget for traffic enforcement initiatives.

IMPACT: The reduction in traffic enforcement overtime may result in slightly fewer overtime hours dedicated to traffic safety initiatives.

DEPARTMENT FINANCIAL SUMMARY

	FY 2025 Actuals*	FY 2026 Adopted	FY 2027 Adopted	% Change '26 to '27
Personnel	\$80,600,969	\$81,465,119	\$85,542,485	5%
Non-Personnel	12,364,505	12,367,461	13,544,394	10%
Subtotal	92,965,474	93,832,580	99,086,879	6%
Intra County Charges	(4,268)	(10,000)	(10,000)	-
GASB*	91,571	-	-	-
Total Expenditures	93,052,777	93,822,580	99,076,879	6%
Fees	4,860,407	5,363,857	6,632,915	24%
Grants	274,940	-	-	-
Seized Assets/Reimbursements**	1,239,294	-	-	-
GASB*	91,571	-	-	-
Total Revenues	6,466,212	5,363,857	6,632,915	24%
Net Tax Support	\$86,586,566	\$88,458,723	\$92,443,964	5%
Permanent FTEs	450.40	450.40	441.90	
Permanent FTEs (Frozen Unfunded)	40.60	40.60	50.10	
Temporary FTEs	12.00	12.00	10.00	
Total Authorized FTEs	503.00	503.00	502.00	

* FY 2025 actual expenditures and revenues received reflect the Governmental Accounting Standard Board (GASB) standards for Statement No. 87 on leases and Statement No. 96 for subscription-based software. See the County Government GASB Summary for department details in the front section of the budget book.

** Seized Assets/Reimbursements are appropriated annually through the closeout process and are not included in the proposed/adopted budgets.

Expenses & Revenues by Line of Business

	FY 2025 Actual Expense	FY 2026 Adopted Expense	FY 2027 Adopted Expense	% Change '26 to '27	FY 2027 Adopted Revenue	FY 2027 Net Tax Support
Office of the Chief	\$8,704,273	\$9,388,460	\$9,360,946	-	\$48,672	\$9,312,274
Systems Management Division: Management and Administration	1,682,155	2,295,285	2,374,589	3%	268,264	2,106,325
Human Resources Management	10,763,577	2,610,982	3,043,478	17%	-	3,043,478
Support Management	8,210,992	7,843,718	8,077,963	3%	-	8,077,963
Wellness and Employee Development	-	4,080,707	4,095,183	-	-	4,095,183
Operations Division: Management and Administration	1,346,952	4,219,826	3,654,749	-13%	11,250	3,643,499
Patrol Section	28,468,539	28,418,038	32,352,455	14%	-	32,352,455
Special Operations	8,655,464	10,187,080	10,684,321	5%	6,304,729	4,379,592
Tactical Operations	3,131,999	1,892,449	2,176,276	15%	-	2,176,276
Criminal Investigations Division: Management and Administration	867,015	2,193,067	1,930,690	-12%	-	1,930,690
Criminal Investigations Section	11,813,704	11,095,428	12,000,303	8%	-	12,000,303
Organized Crime*	5,311,186	4,733,488	4,705,458	-1%	-	4,705,458
Community Engagement Division: Management and Administration	1,416,637	1,744,707	1,345,043	-23%	-	1,345,043
Community Resources Section**	2,680,284	3,119,345	3,275,425	5%	-	3,275,425
Total	\$93,052,777	\$93,822,580	\$99,076,879	6%	\$6,632,915	\$92,443,964

* In FY 2027, the Homeland Security line of business merges into the Organized Crime Section.

**In FY 2027, the Community, Youth, and Business Outreach Units merge to form the Community Resources Section

Authorized FTEs by Line of Business

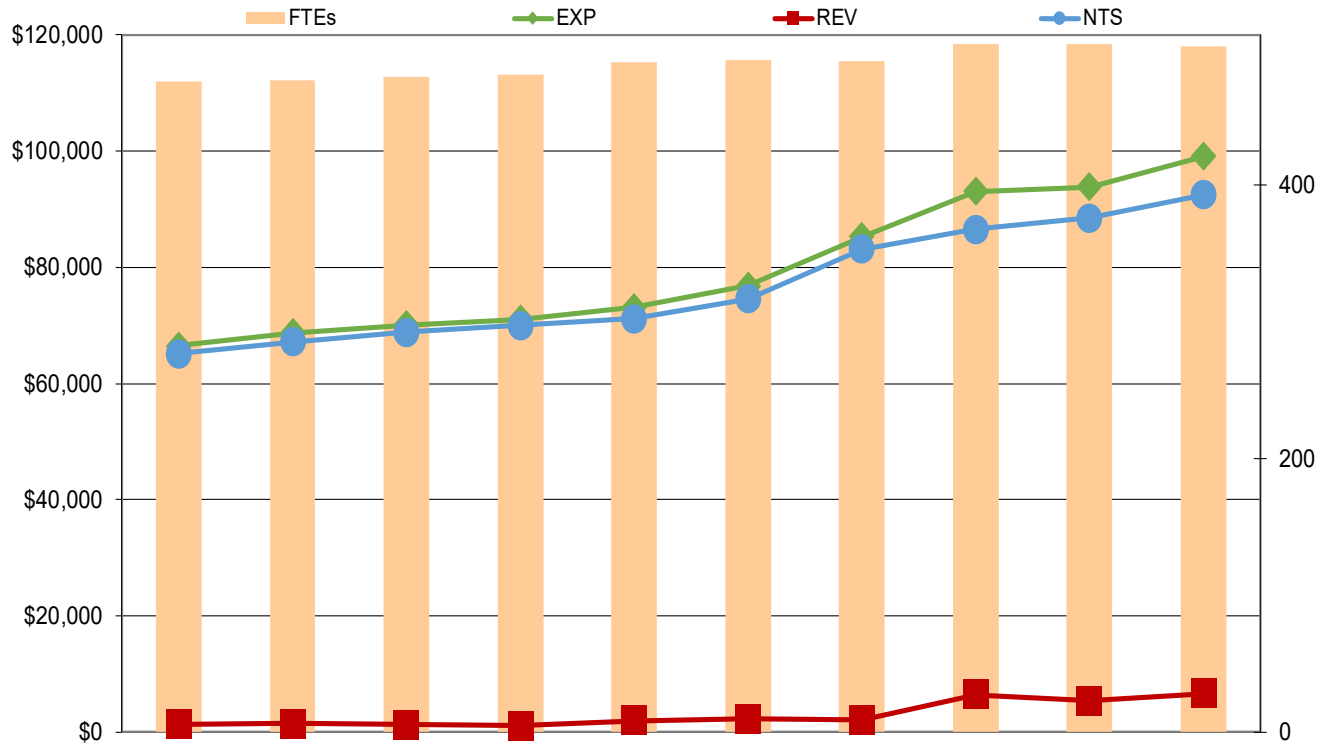
	FY 2026 FTEs Adopted*	FY 2027 Permanent FTEs Adopted	FY 2027 Temporary FTEs Adopted	FY 2027 Total FTEs Adopted
Office of the Chief	30.00	30.00	-	30.00
Systems Management Division: Management and Administration*	13.00	5.00	7.00	12.00
Human Resources Management	14.00	16.00	-	16.00
Support Management	22.00	22.00	-	22.00
Wellness and Employee Development	17.00	17.00	-	17.00
Criminal Investigations Division: Management and Administration	1.00	1.00	-	1.00
Criminal Investigations Section	61.00	61.00	-	61.00
Organized Crime Section**	23.00	23.00	-	23.00
Operations Division: Management and Administration	1.00	1.00	-	1.00
Patrol Section	214.00	214.00	-	214.00
Special Operations	70.00	71.00	-	71.00
Tactical Operations	8.00	9.00	-	9.00
Community Engagement Division: Management and Administration*	6.00	5.00	3.00	8.00
Community Resources Section***	23.00	17.00	-	17.00
Total FTEs	503.00	492.00	10.00	502.00

* FY 2026 Adopted FTEs include 7.0 temporary FTEs in the Systems Management Division and 5.0 temporary FTEs in the Community Engagement Division.

** In FY 2027, the Homeland Security line of business merges into the Organized Crime Section.

***In FY 2027, the Community, Youth, and Business Outreach Units merge to form the Community Resources Section.

EXPENDITURE, REVENUE, NET TAX SUPPORT, AND FULL-TIME EQUIVALENT TRENDS



	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
\$ in 000s	Actual	Actual	Actual	Actual	Actual*	Actual	Actual	Actual	Adopted Budget	Adopted Budget
EXP	\$66,526	\$68,704	\$70,065	\$71,085	\$73,128	\$76,798	\$85,251	\$93,053	\$93,823	\$99,077
REV	\$1,422	\$1,524	\$1,254	\$1,109	\$1,956	\$2,263	\$2,102	\$6,466	\$5,364	\$6,633
NTS	\$65,104	\$67,180	\$68,811	\$69,976	\$71,172	\$74,535	\$83,149	\$86,587	\$88,459	\$92,444
FTEs	476.00	477.00	479.00	481.00	490.00	492.00	491.00	503.00	503.00	502.00

* Beginning in FY 2022, actual expenditures and revenues received reflect the first year of implementing new Governmental Accounting Standard Board (GASB) standards for Statement No. 87 on leases and Statement No. 96 for subscription-based software. See the County Government GASB Summary for department details in the front section of the budget book.

Fiscal Year	Description	FTEs
FY 2018	<ul style="list-style-type: none"> ▪ Added funding for the reclassification of three vacant Public Service Aide positions to free up uniform resources for additional patrol support (\$40,544). ▪ Transferred funds to the Office of Emergency Management and the Fire Department for their portions of the Records Management System/Computer Aided Dispatch Costs (\$291,485). ▪ Decreased fuel charges (\$274,145). ▪ Added funds for the new Criminal Justice Records Management System for Police and Sheriff (\$163,365). ▪ Added funds for contractual increases (\$60,343). ▪ Added funds for the adjustment to the annual expense for maintenance and replacement of County vehicles (\$152,140). ▪ Added funds for training and armory associated with the opening of the new firing range, which is partially funded by the reallocation of Peumansend Creek Regional Jail closure savings (\$148,700). ▪ Decreased grant revenue due to the conclusion of the Community Oriented Policing Sources (COPS) Grant (\$15,907). ▪ Increased patrol camp fees from \$65 to \$95 (\$10,400) and increased various charges associated with second-hand license fees (\$4,800). ▪ <i>During FY 2017 closeout, the County Board took action to transfer a position from the Department of Public Safety Communications and Emergency Management to the Police Department to support the Public Safety Information Technology program (\$96,356).</i> 	1.00
FY 2019	<ul style="list-style-type: none"> ▪ The County Board froze 10.0 Police Officer I positions (\$890,000) and added an additional \$442,000 to fund an additional 1.25 percent market pay adjustment for sworn uniformed employees in the Police Officer, Corporal, and Sergeant job classes above the Manager’s proposed increase of 6.0 percent, for a total increase of 7.25 percent. ▪ Entry pay for the Police Officer job class increased from \$52,936 to \$54,933, or 3.75 percent. ▪ Eliminated two vacant Public Service Aides that help with school crossing and special events, when needed, and other duties as assigned. ▪ Transferred in a Senior Public Safety Technology Specialist (\$131,147) from the Department of Public Safety Communications and Emergency Management as part of the Public Safety Information Technology personnel re-organization. ▪ Non-personnel increased due to contractual increases for Tasers (\$132,178), partially offset by decreases to the adjustment and consolidation of maintenance and replacement expenses for Police vehicles (\$47,792). ▪ Revenue decreased due to in the conclusion of the Community Oriented Policing Sources (COPS) Grant (\$7,184). 	(2.00) 1.00

Fiscal Year	Description	FTEs
FY 2020	▪ Retained a filled Administrative Technician II position with one-time funds (\$87,928, 1.0 FTE).	(1.00)
	▪ Added one Sergeant and two Police Corporal positions (\$396,214) to serve as School Resource Officers to staff the additional schools coming online in FY 2020.	3.00
	▪ Funded ten Police Officer positions that were frozen in FY 2019 (\$951,957).	
	▪ Funded a second year of public safety pay enhancements (\$530,000).	
	▪ Added funds to staff the Clarendon Detail (\$168,000).	
	▪ Added funds for the Rosslyn Pedestrian Safety Initiative funded by the Rosslyn BID (\$89,920).	
	▪ Increased funding for vehicles and equipment associated with adding three sworn positions to the department (\$180,000 one-time; \$92,646 on-going), one-time funding for recruitment efforts (\$200,000), contractual cost increases (\$231,607), and adjustments to the annual expense for maintenance and replacement of County vehicles (\$11,454).	
▪ Decreased Photo Red Light camera revenue (\$250,000), false alarm fines (\$80,000), taxicab licensing fee revenue (\$27,000), and background checks (\$6,000).		
FY 2021	▪ Added a Business Systems Analyst II position to assist with public safety payroll technology (\$114,713).	1.00
	▪ Added an Administrative Specialist position (\$87,230) and one-time funding for training and operating supplies to assist with the Department's Business Outreach Unit (\$110,000).	1.00
	▪ Added one-time funding to continue the department's strategic recruiting efforts (\$129,000).	
	▪ Increased fee revenues primarily due to the establishment of an annual alarm registration fee to include residential and commercial properties (\$335,860), an increased false alarm fine fee schedule (\$28,010), increased second-hand license fees (\$9,400), concealed weapon permits (\$10,000), and increased photo red light fines (\$40,000).	
	▪ Decreased fee revenues for taxicab licenses (\$4,640) and Summer Camp revenue (\$5,700).	
	▪ <i>In July 2020, the County Board added a Lieutenant position to assist with the Body Worn camera program (\$190,119).</i>	1.00
FY 2022	▪ The County Board added funding for a one percent merit pay adjustment, a one percent increase in the range for sworn positions, and an increase to the one-time bonus for staff from \$500 to approximately \$900.	
	▪ The County Board restored funding for a vacant Fingerprint Specialist III position (\$85,872), a vacant Public Service Aide (PSA) I position (\$61,624), and a vacant Public Service Aide II position (\$67,110) with funding from the American Rescue Plan.	
	▪ The County Board added a Communications Outreach position in the Media Relations and Public Affairs Office that was recommended by the Police	

Fiscal Year	Description	FTEs
	Practices Group to further connect with underserved communities and promote police engagement, building trust and confidence with the public (\$90,000).	
	<ul style="list-style-type: none"> ▪ The County Board added one-time non-personnel funding for strategic recruitment efforts (\$187,350). ▪ Froze 10.0 vacant Police Officer positions (\$940,000, 10.0 FTEs). ▪ Froze Crossing Guard hours equivalent to 104 hours per week (\$169,785, 2.60 FTEs). ▪ Reduced non-personnel budget for vehicle fuel (\$227,368) and the operating supplies budget (\$127,419). ▪ Added a position responsible for redaction and FOIA requests to assist with the Body Worn Camera program (\$99,759). 1.00 ▪ Added five Traffic Safety Specialist positions and a Traffic Safety Specialist Supervisor position (\$454,576 personnel, \$9,664 non-personnel) to augment current staffing resources in response to increased traffic management demands. 6.00 ▪ Added non-personnel funding for the one-time purchase of four electric vehicles (\$118,000 one-time, \$5,839 ongoing), maintenance funding for the departments mobile traffic video monitors (\$31,000), and contractual increases for towing and criminal investigation operations (\$22,932). ▪ Increased non-personnel expenses and fee revenues for the addition of new Photo Red Light Cameras (\$662,400 non-personnel, \$687,996 fee revenue). ▪ Decreased fee revenues due to a decrease in impound vehicle storage revenue (\$18,000), summer camp fees (\$2,000), and criminal history and records requests (\$6,000). ▪ <i>In FY 2021 closeout, funding was added for a one percent merit pay adjustment (\$266,220), a one-time bonus for staff of \$450 (\$279,327).</i> ▪ <i>As a part of FY 2021 closeout, the County Board approved ARPA funding for the Business Outreach Program (\$40,000).</i> ▪ <i>Added a Deputy Chief position to oversee the new Community Engagement Division (\$204,968, 1.0 FTE).</i> 1.00 	
FY 2023	<ul style="list-style-type: none"> ▪ The County Board added funding for additional merit pay adjustments for a total increase of 13.5 percent for sworn ranks and 5.25 percent for general employees, increased the pay range movement up to 5.5 percent for sworn ranks and to five percent for general employees, a one-time increase in shift differential from \$0.75 to \$1.00 per hour for B shift and from \$1.00 to \$1.30 per hour for C shift (\$70,223), a one-time increase in language premium from \$0.69 to \$0.92 per hour (\$18,149), and an optional one-time cash-out of 40 hours of compensation time for general employees with balances of 80 or more and sworn staff with balances of 120 hours or more (\$173,003). ▪ The County Board also added funding to reduce the workweek for sworn positions by 2.5 hours (\$350,000 one-time, \$125,000 ongoing), for a one-time signing bonus of \$1,500 (gross) upon hire and again after one 	

Fiscal Year	Description	FTEs
	<p>year (\$93,000), and one-time non-personnel funding to offset inflation increases (\$94,727).</p> <ul style="list-style-type: none"> ▪ Added funding, including an Administrative Technician II position, and offsetting fee revenue for a half year of the photo speed camera program (\$34,430 personnel, \$265,000 non-personnel, \$150,000 fee revenue). ▪ Reallocated two vacant Service Assistant IV positions to create two Public Safety Wellness Coordinators to serve all four public safety agencies (\$136,849). ▪ Added one-time funding for recruiting initiatives (\$96,000 personnel, \$105,000 non-personnel). ▪ Added one-time funding for the Community Outreach Program (\$37,000). ▪ Added grant funding for a Department of Justice (DOJ) body worn camera expansion grant that was awarded in FY 2022 (\$48,648 non-personnel, \$48,648 grant revenue). ▪ Increased software expenses for forensics technology (\$98,235), the Criminal Justice Records Management System (\$16,807), and body worn cameras (\$75,360). ▪ Added funding due to adjustments to the annual expense for maintenance and replacement of County vehicles (\$199,465). ▪ Decreased fee revenues due to lower photo red light fine revenue (\$377,996), taxicab licenses (\$3,360), second-hand licenses (\$9,500), and a technical adjustment for alarm system registrations (\$355,860). ▪ As a part of the FY 2022 adopted budget, the County Board approved use of American Rescue Plan Act (ARPA) funding to restore programs and positions that had been proposed as cuts. The FY 2023 adopted budget also continues funding for these reductions including: <ul style="list-style-type: none"> ○ One Public Service Aide I and one Public Service Aide II position (\$162,561, 2.00 FTEs) ○ A Fingerprint Specialist III position (\$109,589, 1.00 FTE) ▪ <i>As a part of FY 2021 close-out, the County Board approved ARPA funding for one-time expenses associated with the Business Outreach Program (\$40,000). The FY 2023 adopted budget continues to include this funding.</i> ▪ <i>A technical adjustment was approved by the County Board in April 2023 to appropriate funding from Non-Departmental to Departments to allocate the budget for bonuses funded in the adopted budget. The funding added to the Police Department was \$1,469,656.</i> 	1.00
FY 2024	<ul style="list-style-type: none"> ▪ The County Board added one-time funding through the end of FY 2024 to support a temporary 1.75 overtime pay rate for staff voluntarily working high-priority patrol shifts and special details to offset staffing shortages (\$451,980). ▪ The County Board added additional funding for the implementation of a grade and step structure. Most members of the Arlington Coalition of Police (ACOP) will receive at least 10% increases in year one (\$520,000). Compensation is funded by freezing 26.0 sworn positions as set forth in the fiscal impact study of the collective bargaining agreement with the ACOP. 	

Fiscal Year	Description	FTEs
	<ul style="list-style-type: none"> ▪ Added funding for the Human Resources and Safety and Accounting, Fiscal, Revenue Services and Financial job family studies (\$30,515). ▪ Added three Transportation Safety Specialists and a Transportation Safety Supervisor position for the Traffic Management Unit. ▪ Added one-time funding for overtime associated with recruitment efforts (\$125,000). ▪ Increased the charge-out of overtime costs associated with the adopted updates to the hourly rates for off-duty details (\$143,588). ▪ Froze two vacant sworn positions (\$228,114, 2.00 FTEs). ▪ Added funding for camera management technology (\$19,600), adjustments to the annual expense for maintenance and replacement of County vehicles (\$196,753), uniform costs for the new Cadet program (\$5,878), and contractual increases (\$462,335). ▪ Added one-time funding for maintenance of legacy license plate readers previously funded by the Metropolitan Washington Council of Governments (\$150,000), recruitment (\$125,000), and additional transportation safety specialist vehicles for the Traffic Management Unit (\$199,110). ▪ Included a technical adjustment to reduce the department’s electricity budget (\$89,635). ▪ Increased fee revenue from updated violation rates in photo speed camera fines from \$50 to \$100 per violation (\$450,000). ▪ Increased off-duty hourly rates for sworn officers and expanded the fee structure establishing new hourly rates for non-sworn positions as outlined below. This rate change also resulted in a credit to the personnel budget for the off-duty details’ overtime that are reimbursed in line with the rate changes. <ul style="list-style-type: none"> ○ Sworn Officers from \$75.00 to \$85.00 ○ Public Safety Aides from \$0 to \$50.00 ○ Traffic Safety Specialists from \$0 to \$60.00 	4.00
	<ul style="list-style-type: none"> ▪ <i>As part of FY 2024 close-out, the County Board approved a transfer out of a newly added position to oversee the County’s towing regulations from the Police Department to the Department of Public Safety Communications (\$60,000).</i> 	(1.00)
FY 2026	<ul style="list-style-type: none"> ▪ Increased overtime funding for the Clarendon Nightlife Detail (\$321,000). ▪ Reduced the department’s operating supplies budget (\$70,000). ▪ Added contractual funding for a Cognitive Performance Specialist in the Wellness and Employee Development unit (\$215,865). ▪ Added one-time funding to continue the Community Engagement Division’s outreach initiatives (\$41,880). ▪ Adjusted the annual expense for maintenance and replacement of County vehicles (\$750,634). ▪ Added funding for contractual budget increases including the Body Worn Camera contract (\$421,711). ▪ Added additional funding for camera management technology including maintenance funding for legacy vehicle license plate readers (\$8,000 ongoing, \$125,000 one-time). 	

Fiscal Year	Description	FTEs
FY 2027	<ul style="list-style-type: none"> ▪ Expanded the Automated Photo Speed Camera Program to include ten additional Arlington Public School locations (\$261,962 non-personnel expense, \$1,357,964 fine revenue). ▪ Increased fine revenue for photo redlight camera fines associated with the implementation of four previously approved new camera intersections in January 2025 (\$722,729) and an increase in photo speed camera fines associated with the full implementation of eighteen school locations across in the County in August 2024 (\$1,262,664). ▪ Increased vehicle impound storage fees based on actuals (\$10,000). ▪ Decreased fee revenue for false alarm fines due to increased compliance (\$20,000). ▪ The County Board reduced the overtime budget for the Rosslyn Pedestrian Safety Initiative and traffic enforcement initiatives (\$250,000). ▪ Added an Administrative Technician position to support the expansion of the photo speed camera program (\$99,822, 1.00 FTE). ▪ Froze eight Public Service Aide positions that enforce parking regulations and control traffic at incidents and school crossings (\$735,085, 8.00 FTEs). ▪ Froze a School Crossing Guard position (\$45,485, 0.50 FTE). ▪ Froze a Police Captain position in the Organized Crime Section (\$330,214, 1.00 FTE). ▪ Reduced the Cadet Program by four part-time positions including reductions in tuition reimbursements and uniforms (\$131,175, 2.00 FTEs). ▪ Increased the budget for contractual price adjustments (\$169,343), added funding for camera enforcement technology (\$319,390), contracted parking enforcement services (\$460,291), and electronic summons equipment (\$68,000). ▪ Increased fee revenues for the photo speed camera fines (\$1,211,372), false alarm fines (\$32,264), summer camp registrations (\$9,750), concealed weapons and solicitor permits (\$6,000), and fees for the Freedom of Information Act (FOIA) and background information requests (\$13,672). 	<p>1.00</p> <p>(2.00)</p>