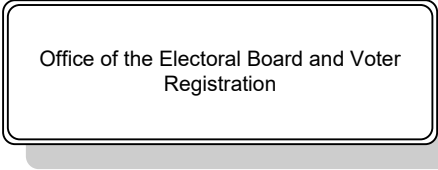


*Our Mission: To maintain an accurate list of registered voters and to administer elections fairly and efficiently in an open, transparent, and equitable manner*

The Electoral Board maintains an accurate list of registered voters and administers elections fairly and efficiently in an open, transparent, and equitable manner.

## LINE OF BUSINESS



Office of the Electoral Board and Voter  
Registration

**Office of the Electoral Board and Voter  
Registration**

## SIGNIFICANT BUDGET CHANGES

The FY 2027 adopted expenditure budget for the Electoral Board is \$2,184,507, a two percent increase from the FY 2026 adopted budget. The FY 2027 adopted budget reflects:

- ↑ Personnel increases due to employee salary increases, an increase in the County's cost for employee health insurance, and retirement contributions based on current actuarial projections partially offset by the reduction described below.

## FY 2027 Adopted Budget Reduction

### Office of the Electoral Board and Voter Registration -

- ↓ Reduce temporary staffing (\$40,881) - The Office employs temporary workers to staff election precincts. Temporary workers greet and check-in voters, direct voters to available ballot booths, and assist as instructed.

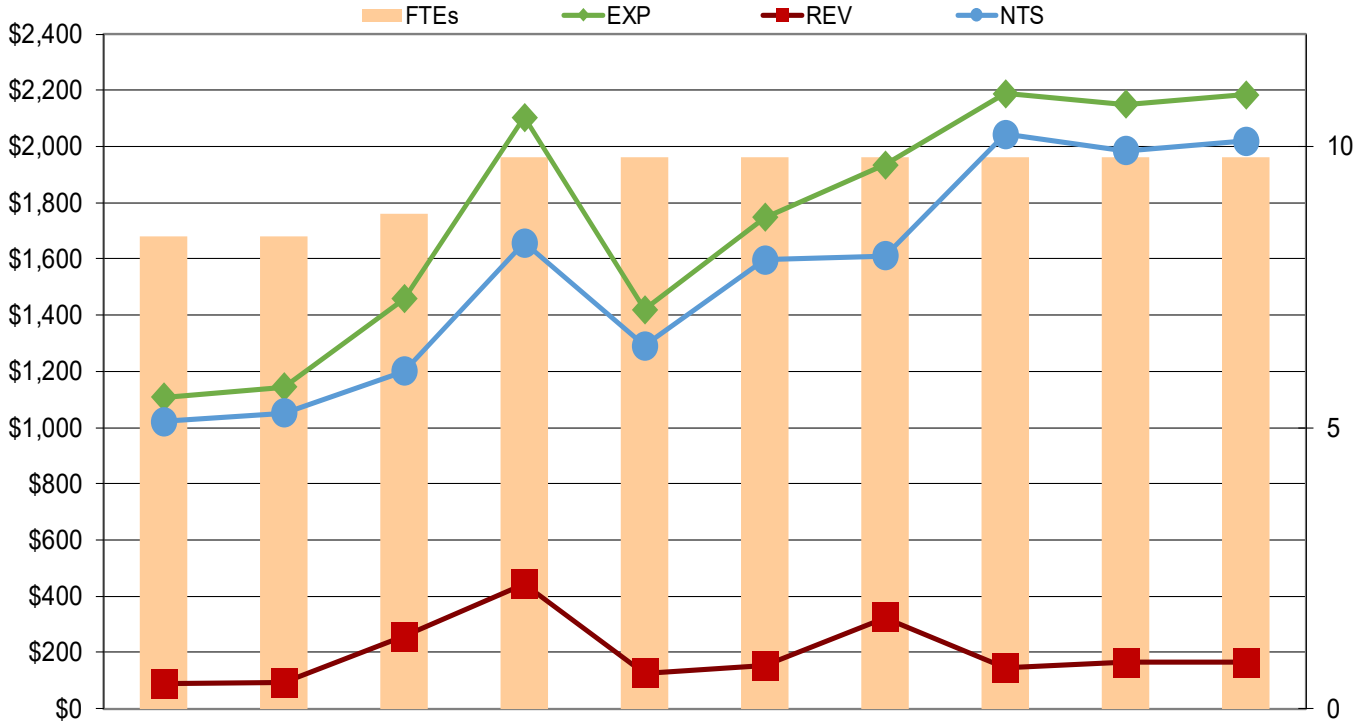
IMPACT: There will be fewer temporary staff at election precincts on election days. However, each precinct will be sufficiently staffed.

**OFFICE OF THE ELECTORAL BOARD AND VOTER REGISTRATION**  
**DEPARTMENT BUDGET SUMMARY**

**DEPARTMENT FINANCIAL SUMMARY**

	<b>FY 2025 Actual</b>	<b>FY 2026 Adopted</b>	<b>FY 2027 Adopted</b>	<b>% Change '26 to '27</b>
Personnel	\$1,728,469	\$1,448,480	\$1,483,472	2%
Non-Personnel	459,173	701,035	701,035	-
<b>Total Expenditures</b>	<b>2,187,642</b>	<b>2,149,515</b>	<b>2,184,507</b>	<b>2%</b>
Fees	144,437	165,000	165,000	-
Grants	-	-	-	-
<b>Total Revenues</b>	<b>144,437</b>	<b>165,000</b>	<b>165,000</b>	<b>-</b>
<b>Net Tax Support</b>	<b>\$2,043,205</b>	<b>\$1,984,515</b>	<b>\$2,019,507</b>	<b>2%</b>
Permanent FTEs	8.00	8.00	8.00	
Temporary FTEs	1.80	1.80	1.80	
<b>Total Authorized FTEs</b>	<b>9.80</b>	<b>9.80</b>	<b>9.80</b>	

**EXPENDITURE, REVENUE, NET TAX SUPPORT, AND FULL-TIME EQUIVALENT TRENDS**



	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted Budget	FY 2027 Adopted Budget
<b>EXP</b>	\$1,109	\$1,144	\$1,459	\$2,103	\$1,419	\$1,748	\$1,935	\$2,188	\$2,150	\$2,185
<b>REV</b>	\$88	\$92	\$258	\$445	\$127	\$152	\$323	\$144	\$165	\$165
<b>NTS</b>	\$1,021	\$1,052	\$1,201	\$1,658	\$1,292	\$1,596	\$1,612	\$2,044	\$1,985	\$2,020
<b>FTEs</b>	8.40	8.40	8.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80



<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
	<ul style="list-style-type: none"> <li>▪ Added funding for a new on-demand ballot printing system (\$11,000 one-time; \$4,000 ongoing).</li> <li>▪ Revenue increased due to an increase in the State Compensation Board reimbursements (\$24,818).</li> <li>▪ <i>A technical adjustment was approved by the County Board in April 2023 to appropriate funding from Non-Departmental to Departments to allocate the budget for bonuses funded in the adopted budget. The funding added to the Office of the Electoral Board and Voter Registration was \$20,759.</i></li> </ul>	
FY 2024	<ul style="list-style-type: none"> <li>▪ Added funding for the Administrative, Communications and Accounting job family studies (\$21,070).</li> <li>▪ Added funding for one-time \$2,000 (gross) employee bonuses (\$19,903).</li> <li>▪ Increased the State’s supplement for Electoral Board members (\$2,231).</li> <li>▪ Added one-time expense and revenue for Rank Choice Voting Outreach and for the CY 2024 Presidential Primary Election (\$84,476 non-personnel, \$84,476 revenue).</li> <li>▪ Increased revenue for State Compensation Board reimbursements (\$34,105).</li> </ul>	
FY 2025	<ul style="list-style-type: none"> <li>▪ The County Board increased poll worker wages to \$13.50 per hour (\$15,000) and added one-time funding for an additional two Sunday early voting dates in 2024 (\$10,000).</li> <li>▪ Added funding for the Accounting, Fiscal, Revenue Services, and Financial job family study (\$6,518).</li> <li>▪ Added one-time funding for the CY 2024 Presidential Election (personnel, \$312,462, non-personnel \$248,744).</li> <li>▪ Increased revenue for State Compensation Board reimbursements (\$14,900).</li> </ul>	
FY 2026	<ul style="list-style-type: none"> <li>▪ Increased revenue for State Compensation Board reimbursements (\$7,000).</li> </ul>	
FY 2027	<ul style="list-style-type: none"> <li>▪ Reduced funding for temporary staffing (\$40,881).</li> </ul>	