

FY 2024 BUDGET CALENDAR

The calendar for development of the FY 2024 budget is provided below. The fiscal year begins July 1, 2023, and ends June 30, 2024.

September 2022	Budget kickoff for departmental staff. This includes policy and line item direction, and fiscal parameters for developing requests.
October, November	Departments submit budgets to the Department of Management and Finance, Management and Budget Section. Department of Management staff reviews submissions.
December, January	County Manager develops budget recommendations. Various public outreach activities including a video and an on-line budget feedback tool.
February 18	County Manager's FY 2024 Proposed Budget is submitted to the County Board.
February 23	School Superintendent submits Superintendent's Proposed Budget to the School Board.
March - April	County Board holds a series of budget work sessions with County departments, Constitutional Offices, and the School Board.
March	County Manager submits FY 2023 mid-year review of expenditures and revenues to the County Board.
March 28	County Board holds a public hearing on the proposed FY 2024 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
March 30	County Board holds a second public hearing on the proposed FY 2024 budget including County expenses and real estate tax, personal property tax rates, and other taxes and fees.
April 22	County Board adopts FY 2024 Budget and Appropriations Resolutions for the County government, the public schools, and Pay-As-You-Go Capital. County Board adopts the CY 2023 real estate tax rates and other FY 2024 taxes and fees.
May 11	School Board adopts FY 2024 school budget.
July 1	FY 2024 begins.