



ARLINGTON
VIRGINIA

**PAYG,
Transportation
Capital Fund,
Crystal City TIF,
Metro &
Debt**

**COUNTY MANAGER'S
PROPOSED FY 2023 BUDGET**

County Board Work Session
March 24, 2022

Agenda

Thursday, March 24, 2022

3:00 – 6:00 PM

Department / Topic

Pages

Department of Management & Finance

[856 - 881](#)

Facilities Design and Construction

Facilities Management Bureau

Parks and Recreation

Public Safety

Police Department, Fire Department , Sheriff's Office and
Department of Public Safety Communications and Emergency Management

Department of Technology Services

Department of Human Services

Transportation

Transportation Capital Fund
Crystal City TIF

[766-775](#)

[776-781](#)

Metro

[700 – 702](#)

Debt

[686 - 690](#)