

**INFORMATION TECHNOLOGY/ EQUIPMENT: VEHICLES**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
Fire Vehicle Apparatus	0	2,300	0	0	6,400	0	8,000	0	6,200	0	22,900
<b>Total Recommendation</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>22,900</b>

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
<b>New Funding</b>											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	0	0	0	0	0	0	0	0	0	0	0
Short Term Finance	0	2,300	0	0	6,400	0	8,000	0	6,200	0	22,900
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal New Funding</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>22,900</b>
<b>Previously Approved Funding</b>											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal Previously Approved Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding Sources</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>22,900</b>



**FIRE VEHICLE APPARATUS**

**Project Highlights:**

- Project covers replacement of large emergency vehicles in the Fire Department.
- The inventory of vehicles includes but is not limited to fire pumpers, rescue vehicles, truck lifts and ladder trucks that are used by Fire personnel in response to various emergency situations.
- The useful life is every eight years per vehicle on a rolling/rotating basis.

**Funding Notes:** The overall replacement cost is partially offset by buy-back funds which are funds received when the Fire Department sells vehicles that are older than eight years.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Short Term Finance		2,300			6,400		8,000		6,200		22,900
Previous Funding											
<b>Total Funding</b>	<b>0</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>6,400</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>6,200</b>	<b>0</b>	<b>22,900</b>
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Planning and Assessment of System 3 months
- Review Procurement Options and Order Equipment 3 months
- Delivery and Testing of Equipment 10-20 months
- Project Close Out 2 months