

FY 2024 List of projects under Public Facilities Maintenance Program

Project Name	Description	Funded by (Dollars in Thousands)		
		PAYG	Bond	Total
Arlington Mill Community Center-Water Intrusion	Repair plaza and perimeter water intrusion issues.	\$500		\$500
Argus House Window Replacements	Window replacement at Argus House, a 24x7 residential facility. The new windows will have a higher R-Value.		\$300	\$300
Equipment Bureau - Door Replacements	Replacement of 28 roll up doors at the Equipment Bureau which are at the end of their useful lives.	\$850		\$850
Lubber Run Amphitheater-Roof/ Wall Replacement	Roof replacement, Deck Framing, Rails, and address Retaining Wall Deterioration.	\$150		\$150
Madison Community Center-HVAC/Roof Replacement	The project scope includes asbestos abatement, rooftop HVAC units, exhaust fans replacement, adding a building automation system (BAS), and replacing the roof with a higher R-value.		\$1,440	\$1,440
Walter Reed-Fire System	Fire alarm system replacement as the existing Fire Alarm system is obsolete and is no longer supported by the manufacturer.	\$160		\$160
Water Sewer Small Engine Shop-AHU replacement	Outside Air Handling Unit (AHU) replacement as the existing AHU has reached its end useful life and requires replacement.	\$100		\$100
Total		\$1,760	\$1,740	\$3,500