

TOT Revenue by Fiscal Year and Change from TOT Baseline

Fiscal Year (FY)	TOT Revenue	Change from TOT Baseline
TOT Baseline (Average of FY 2017, 2018, 2019)	\$24,972,737	\$0
FY 2020	\$16,553,257	-\$8,419,480
FY 2021	\$5,668,799	-\$19,303,938
FY 2022	\$15,070,995	-\$9,901,742

Since the TOT Actuals are less than the TOT Baseline, Amazon is not eligible to receive a grant disbursement for the performance periods ending for FY20, FY21 and FY22.



ARLINGTON
VIRGINIA