



12. WPCP TECHNOLOGY ENHANCEMENTS

Project Highlights:

- Comprehensive suite of projects to address needed upgrades to the Process Control System (PCS) and technology infrastructure.
- Technology upgrades are necessary to prevent failures, improve efficiency, and protect the Water Pollution Control Plant from potential cyber-security threats.

Neighborhood(s):
VARIOUS

Funding Notes: Other funding includes Inter-Jurisdictional (IJ) revenue. Each IJ Partner's portion of the cost is based on its reserved capacity.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
PAYG	445	485	855	425	440	440	450	450	465	465	4,920
Other Funding	255	340	175	90	90	90	95	95	95	95	1,420
Previous Funding											
Other Previously Approved Funds	800	1,175									1,975
Total Funding	1,500	2,000	1,030	515	530	530	545	545	560	560	8,315
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0