



7. SOURCE WATER RELIABILITY & INTERCONNECTIONS

Project Highlights:

- Projects will provide reliability and redundancy for Arlington County's water supply in the event of emergencies associated with the water supply or the water distribution system.
- This program covers enhancements to our current water supply system for resiliency as well as interconnections and associated improvements with neighboring jurisdictions to provide backup feed to/ from Arlington in case of emergencies associated with the water supply or the water distribution system.
- FY 2028 funding is a notional placeholder for an additional interconnection, dependent upon the result of the source water study and regional planning processes.

Associated Plan(s):

Water System Master Plan

Neighborhood(s):

VARIOUS

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue						31,800					31,800
PAYG			420	2,060	2,120						4,600
Previous Funding											
Other Previously Approved Funds		1,000	610								1,610
Total Funding	0	1,000	1,030	2,060	2,120	31,800	0	0	0	0	38,010
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Study & Modeling FY 2021 - FY 2022
- Planning & Design FY 2024 - FY 2027
- Construction FY 2026 - FY 2028