



26. TRANSIT STRATEGIC PLAN NEW INITIATIVES

Project Highlights:

- Transit Strategic Plan, to be updated by June 2023, will identify the next cycle of investments which are not yet defined. Funding represents placeholders for to be identified projects. Allows staff to be responsive to emerging technologies and changes in travel patterns post-Covid.

Associated Plan(s):

Transit Development Plan

Neighborhood(s):

VARIOUS

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
State Funding					2,500	2,500	2,500	5,000	5,000	5,000	22,500
TCF - Commercial & Industrial Tax (C&I)					2,000	2,000	2,000	4,000	4,000	4,000	18,000
TCF - NVTA Local					500	500	500	1,000	1,000	1,000	4,500
Previous Funding											
Total Funding	0	0	0	0	5,000	5,000	5,000	10,000	10,000	10,000	45,000
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0