



15. WATER QUALITY PROJECT FEASIBILITY & CONCEPT DESIGN

Project Highlights:

- Feasibility and concept design work for new projects
- Improves execution efficiency

Associated Plan(s):

Storm Water Master Plan

Neighborhood(s):

VARIOUS

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue			115	155	160	160	165	165	170	170	1,260
Stormwater Utility Fee Revenue		150	40								190
Previous Funding											
Other Previously Approved Funds	150										150
Total Funding	150	150	155	155	160	160	165	165	170	170	1,600
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0