



13. UPSTREAM DUMBARTON STREET CULVERT

Project Highlights:

- Replacement of the existing Upstream Dumbarton Street Culvert which was damaged in the August 2017 storm.
- Replacement is necessary to expand capacity and replace existing headwalls, end walls, and deteriorating culvert barrels.
- Existing culvert is constructed of corrugated metal pipe, which is deteriorating and requires remediation.
- Existing culvert overtops the road during major storm events.

Associated Plan(s):

Storm Water Master Plan

Neighborhood(s):

Rock Spring

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Previous Funding											
Authorized but Unissued Bonds	425	1,600									2,025
Total Funding	425	1,600	0	0	0	0	0	0	0	0	2,025
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Design FY 2021 - FY 2022
- Construction FY 2023 - FY 2024

Changes from Prior CIP:

Timing of expenditures has pushed out one year from the prior CIP.