

An aerial photograph of Arlington, Virginia, showing a large body of water in the foreground, a line of trees, and a city skyline with several modern buildings in the background. The sky is clear and blue.

# County Manager's Proposed Capital Improvement Plan (CIP) FY 2023 – FY 2032

June 8, 2022

# About the CIP

- As of FY 2021: County & Schools have a combined asset value of \$2.4 billion: almost \$1.6 billion for County assets and \$852 million for APS
- Over ten-year CIP we propose \$3.9 billion of investments. Our FY 2023 – FY 2032 Capital Plan is a 41% increase from previous 10-year CIP
- Over 150 projects currently underway
  - Several major projects completed over past 4 years (Long Bridge Aquatics Center, Lubber Run Community Center, Jennie Dean Park)
- Over 240 separate programs and projects in the CIP covering technology, facility improvements, multimodal transportation, outdoor open spaces, water & sewer distribution and treatment

# CIP – Big Picture Assumptions

- Interest rate on bonds: 5% assumption
- Budget / revenue growth: 2% - 2.5% growth assumption in governmental expenditures
- Inflation
  - Cost of construction, large equipment and bulk materials increasing
  - Supply chain pressures – increased lead time to receive materials
  - Departments submitted projects with inflation
- CIP will be revisited in 2 years

# CIP Interactive Map

[eBuilder CIP Projects Dashboard \(arcgis.com\)](https://arcgis.com)

CIP Interactive Map

Filter by Program  
No program selected

Filter by Program Category  
No category selected

Filter by Status








Filter by Associated Plan  
No category selected

Zoom to Civic Association  
None

Legend



Project Points

CIP Program

-  Transportation
-  Parks & Recreation
-  Arlington Neighborhoods Program
-  Stormwater Management
-  Water and Sewer Infrastructure
-  Facilities Construction Capital
-  Facilities Maintenance Capital

2020 Census Tracts

Percent of POC

-  Greater than 60%
-  40 to 60%

**S. Clark St. Demolition & Improvements**

*Completed*  
Transportation: Complete Streets

**Traffic Improvement - 12th Street S. between S. Glebe Rd. and S. Monroe St.**

*Funded*  
Transportation: Complete Streets

**Chesterbrook Lifting Station Demolition**

*Funded*  
Water and Sewer Infrastructure: WPCP Non-Expansion

**Neighborhood Beautification - Old Dominion Dr. and 24th St. N.**

*Funded*  
Arlington Neighborhoods Program: Beautification

**Boundary Channel Drive Interchange Modification**

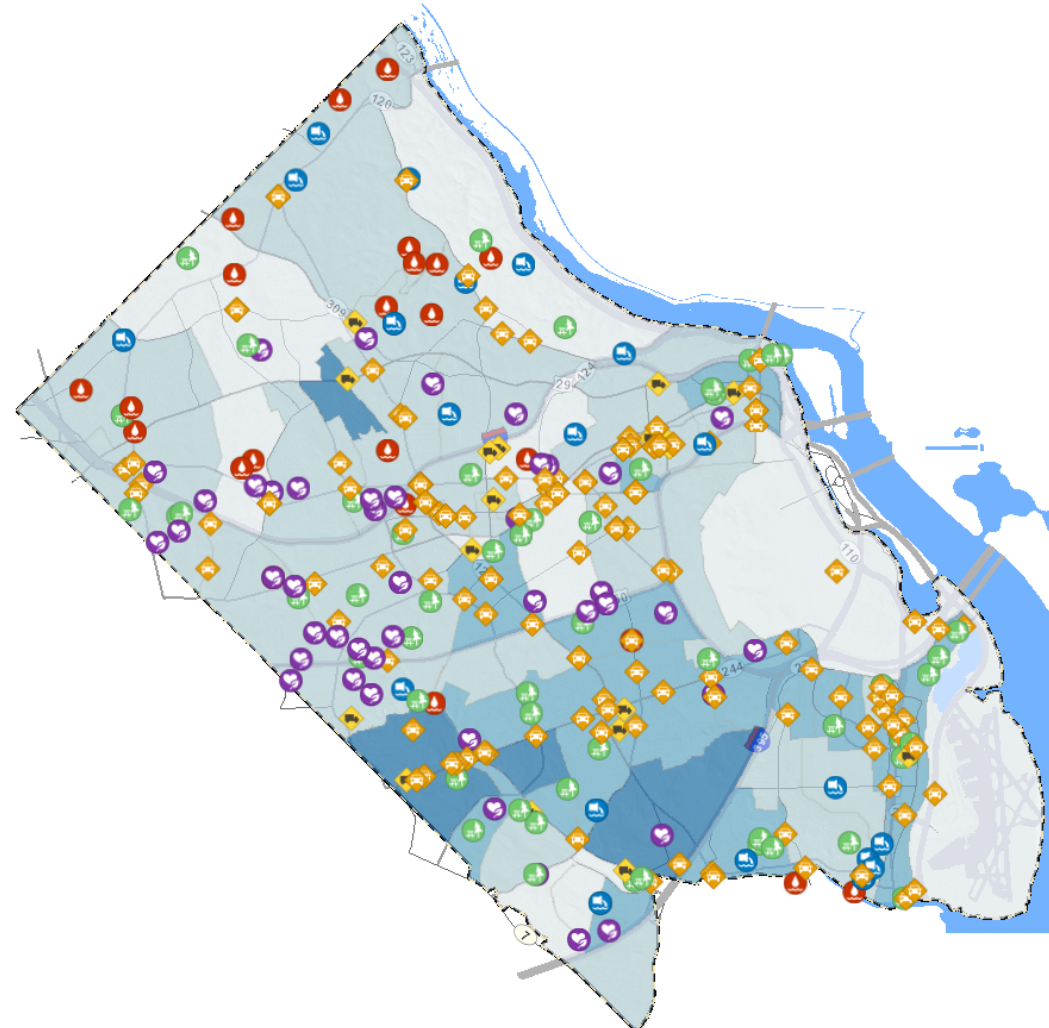
*Funded*  
Transportation: Complete Streets

**Multimodal Improvements - S. Arlington Ridge Rd. and S. Lang St.**

*Completed*  
Transportation: Complete Streets

**Street Improvements - Washington Blvd and 13th Street N.**

*Funded*  
Transportation: Complete Streets



0 1 km  
0 1 mi

GIS Mapping Center, Arlington County, VA

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**COUNTY MANAGER'S  
PROPOSED FY 2023 - FY 2032  
CAPITAL IMPROVEMENT  
PROGRAM**