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**Project Highlights:**

- Removal and relocation of the non-essential unrelated uses from the Trades Center complex further enhances efficiencies in the storage of materials, site navigation, and allows for phased repurposing, replacement, or reorganization of core critical functions anticipated to remain at Trades.
- In addition, there is a follow-on study with APS in FY 2023 (Phase 2), funded through Facilities Planning Study funding, to jointly explore APS bus parking alternatives with electric charging and structured parking along with targeted site planning for space vacated by programs relocated off the Trade Center.
- The general approach will be to go vertical where feasible with a goal to provide better operating conditions for APS that currently has their white fleet disconnected from staff and inadequate onsite parking for bus drivers and attendants.
- This project is a placeholder that will implement the findings of the study in a phased manner.

**Associated Plan(s):**

Shirlington Design Book

**Neighborhood(s):**

Douglas Park  
 Fairlington-Shirlington  
 Green Valley  
 Shirlington

<b>Funding Notes:</b>											
<b>New Funding</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Total</b>
<b>New Bond Issue</b>		2,000		2,000						3,500	7,500
<b>Previous Funding</b>											
<b>Total Funding</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>7,500</b>
<b>Operating Impact</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Total</b>
<b>Total Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Critical Milestones:**

- Trade Center Phase 2 Study 2022 - 2023
- Phase 2 Study Implementation Design Winter 2024
- Phase 2 Study Implementation Construction Winter 2026

**Changes from Prior CIP:**

This is a new project for the FY 2023 CIP.