

Program Description

The Economic Development capital improvement program consists of key projects that will provide for economic sustainability and a competitive advantage for Arlington while creating important placemaking elements within Arlington. Incorporating this program into this ten-year CIP represents the next step in adequately planning and implementing specific projects to ensure that capital funding is invested strategically for the benefit of the County and its residents.

Program Summary

The Economic Development projects are grouped into two program areas: Public Art Program and Public Benefit Spaces. For FY 2023 - FY 2032, the entirety of the Economic Development capital program is supported with existing project balances only or anticipated future developer contributions. There is no net new tax or bond support necessary at this time.

The Public Art Program is for public art projects as guided by the Arlington Public Art Master Plan. Arlington's Public Art Master Plan (adopted in December 2004; updated in November 2021) is an important tool for implementing the Public Art Policy that was adopted by the County Board in September 2000. The plan, which guides public art projects initiated by County agencies, private developers, and community organizations, establishes a vision for public art in Arlington. Specifically, it identifies basic principles for how public art should be integrated into Arlington's architecture, gathering places and landscapes. Some projects, particularly in DES and DPR, include public art as part of the base project budget. Program funding is used to implement public art in other CIP projects across the County as opportunities are identified and listed in the Project's attached spreadsheet. This funding will supplement individual project budgets to provide for acquisition, construction, or installation of Public Art as part of County facilities, parks, and infrastructure projects. The specific funding requests are to maintain the Public Art collection.

The Public Benefit Spaces Program is a program within the CIP designed primarily to identify spaces approved by the County Board as part of special exception site plans. Often, adopted Sector Plans recommend specific uses to be implemented through the review and approval of special exception site plans. Additionally, through the public process, the community may identify specific community needs and uses which are included within the approved special exception site plan. Although most of the funding for such spaces comes from private development, recognizing the public benefit spaces within the CIP allows for a more comprehensive review of all County facilities and provides a tool to ensure adequate funding to operate and maintain these facilities.

Master Plan Impact

Both program areas intersect with the goals and initiatives identified in Arlington's Framework for Prosperity - Economic Development Strategic Plan. The projects will allow Arlington to maintain its competitive advantage within the region, encourage partnerships between the government and the private and academic sectors, and foster enhanced policymaking. The first goal of the Economic Development Strategic Plan: Arlington will be recognized for its superior business environment which includes world-class facilities, infrastructure, and systems. The fourth goal: Arlington will enjoy high quality places that ensure quality of life and offer amenities that are valued by residents, businesses, and visitors. Projects within the Public Art Program will meet goals and strategies within the Public Art Master Plan.

ECONOMIC DEVELOPMENT: PROGRAM FUNDING SUMMARY

10 YEAR PROGRAMMED CATEGORY SUMMARY (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
1. Public Art Program	174	25	25	25	25	25	25	25	25	25	399
Total Recommendation	174	25	25	25	25	25	25	25	25	25	399

PROGRAM FUNDING SOURCES (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	174	25	25	25	25	25	25	25	25	25	399
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	174	25	25	25	25	25	25	25	25	25	399
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	174	25	25	25	25	25	25	25	25	25	399