

# 10 YEAR CIP PROJECT LIST

| Projects (by CIP Program and Category)             | FY 2023       | FY 2024       | FY 2025       | FY 2026       | FY 2027       | FY 2028      | FY 2029       | FY 2030       | FY 2031       | FY 2032       | TOTAL          |
|--|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|----------------|
| <b>ARLINGTON NEIGHBORHOODS PROGRAM</b>             | <b>7,600</b>  | <b>6,600</b>  | <b>10,500</b> | <b>9,500</b>  | <b>7,500</b>  | <b>7,500</b> | <b>8,500</b>  | <b>8,500</b>  | <b>9,500</b>  | <b>9,500</b>  | <b>85,200</b>  |
| <b>Arlington Neighborhoods Program</b>             | <b>7,600</b>  | <b>6,600</b>  | <b>10,500</b> | <b>9,500</b>  | <b>7,500</b>  | <b>7,500</b> | <b>8,500</b>  | <b>8,500</b>  | <b>9,500</b>  | <b>9,500</b>  | <b>85,200</b>  |
| 1. Arlington Neighborhoods Program                 | 7,600         | 6,600         | 10,500        | 9,500         | 7,500         | 7,500        | 8,500         | 8,500         | 9,500         | 9,500         | 85,200         |
| <b>ECONOMIC DEVELOPMENT</b>                        | <b>174</b>    | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>    | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>399</b>     |
| <b>Public Art Program</b>                          | <b>174</b>    | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>    | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>25</b>     | <b>399</b>     |
| 1. Arlington Boulevard LED Light Replacement       | 119           | -             | -             | -             | -             | -            | -             | -             | -             | -             | 119            |
| 2. Conservation Assessment                         | 55            | -             | -             | -             | -             | -            | -             | -             | -             | -             | 55             |
| 3. Public Art - Civic Facilities                   | -             | 25            | 25            | 25            | 25            | 25           | 25            | 25            | 25            | 25            | 225            |
| <b>INFORMATION TECHNOLOGY/EQUIPMENT</b>            | <b>29,819</b> | <b>30,540</b> | <b>25,471</b> | <b>15,488</b> | <b>19,005</b> | <b>7,890</b> | <b>16,177</b> | <b>19,283</b> | <b>18,026</b> | <b>10,792</b> | <b>192,491</b> |
| <b>Enterprise IT</b>                               | <b>19,458</b> | <b>19,068</b> | <b>14,209</b> | <b>9,141</b>  | <b>8,533</b>  | <b>7,118</b> | <b>6,755</b>  | <b>6,844</b>  | <b>6,404</b>  | <b>6,720</b>  | <b>104,250</b> |
| 1. Audio Visual Equipment for Conference Rooms     | 283           | 143           | 184           | 341           | 358           | 493          | 130           | 544           | 104           | 420           | 3,000          |
| 2. Cloud Migration                                 | 550           | 950           | 1,250         | -             | -             | -            | -             | -             | -             | -             | 2,750          |
| 3. Connect Arlington                               | 815           | 575           | 850           | 925           | 850           | 900          | 900           | 900           | 900           | 900           | 8,515          |
| 4. Courtroom Upgrades to support Body Worn Cameras | 225           | -             | -             | -             | -             | -            | -             | -             | -             | -             | 225            |
| 5. Data Center Consolidation and Refreshment       | -             | 2,050         | 2,100         | 2,350         | 2,050         | 325          | 325           | -             | -             | -             | 9,200          |
| 6. Enterprise Records Mgmt. System Modernization   | 1,300         | 1,250         | 1,250         | 250           | -             | -            | -             | -             | -             | -             | 4,050          |
| 7. Future Technology Initiatives                   | -             | -             | 375           | 375           | 375           | 500          | 500           | 500           | 500           | 500           | 3,625          |
| 8. Human Resource and Financial System Refreshment | 7,000         | 7,000         | -             | -             | -             | -            | -             | -             | -             | -             | 14,000         |
| 9. Network Equipment and Power System              | 4,000         | 1,500         | 1,500         | 1,500         | 1,500         | 1,500        | 1,500         | 1,500         | 1,500         | 1,500         | 17,500         |
| 10. Revenue and Collection System Enhancement      | -             | 1,200         | 3,300         | -             | -             | -            | -             | -             | -             | -             | 4,500          |
| 11. Server Hardware & Data Storage                 | 585           | 1,000         | 1,000         | 1,000         | 1,000         | 1,000        | 1,000         | 1,000         | 1,000         | 1,000         | 9,585          |
| 12. Telephone System Study & Refreshment           | 2,300         | 1,000         | -             | -             | -             | -            | -             | -             | -             | -             | 3,300          |
| 13. Workforce Device Modernization                 | 2,400         | 2,400         | 2,400         | 2,400         | 2,400         | 2,400        | 2,400         | 2,400         | 2,400         | 2,400         | 24,000         |
| <b>Lines of Business Systems</b>                   | <b>2,600</b>  | <b>1,600</b>  | <b>650</b>    | <b>-</b>      | <b>-</b>      | <b>-</b>     | <b>500</b>    | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>5,350</b>   |
| 1. DHS Child Welfare Purchase of Service Software  | 300           | 300           | 650           | -             | -             | -            | -             | -             | -             | -             | 1,250          |
| 2. DHS Day Care Ctr./In-home Child Care Licensing  | 300           | 300           | -             | -             | -             | -            | -             | -             | -             | -             | 600            |
| 3. Land Record System                              | 1,000         | -             | -             | -             | -             | -            | -             | -             | -             | -             | 1,000          |
| 4. Real Estate Assessment System                   | 1,000         | 1,000         | -             | -             | -             | -            | -             | -             | -             | -             | 2,000          |
| 5. Voter Registration Electronic Poll Books        | -             | -             | -             | -             | -             | -            | 500           | -             | -             | -             | 500            |
| <b>Detention Center Security</b>                   | <b>1,400</b>  | <b>750</b>    | <b>200</b>    | <b>200</b>    | <b>200</b>    | <b>200</b>   | <b>450</b>    | <b>200</b>    | <b>200</b>    | <b>200</b>    | <b>4,000</b>   |
| 1. Body Scanner Replacement in Detention Center    | -             | 250           | -             | -             | -             | -            | 250           | -             | -             | -             | 500            |
| 2. Courthouse Magnetometer / X-Ray Machine         | -             | 300           | -             | -             | -             | -            | -             | -             | -             | -             | 300            |
| 3. Justice Center Security System                  | 1,000         | 200           | 200           | 200           | 200           | 200          | 200           | 200           | 200           | 200           | 2,800          |
| 4. Real Time Tracking in Detention Center          | 400           | -             | -             | -             | -             | -            | -             | -             | -             | -             | 400            |
| <b>Facility Improvements</b>                       | <b>400</b>    | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>350</b>   | <b>-</b>      | <b>-</b>      | <b>1,500</b>  | <b>-</b>      | <b>2,250</b>   |
| 1. Plymovent System Refresh - Phase 1 & 2          | 400           | -             | -             | -             | -             | 350          | -             | -             | -             | -             | 750            |
| 2. Fire Station Alerting                           | -             | -             | -             | -             | -             | -            | -             | -             | 1,500         | -             | 1,500          |
| <b>Public Safety Communications</b>                | <b>5,539</b>  | <b>2,850</b>  | <b>2,850</b>  | <b>5,350</b>  | <b>-</b>      | <b>-</b>     | <b>-</b>      | <b>4,200</b>  | <b>-</b>      | <b>-</b>      | <b>20,789</b>  |
| 1. Call Premise Equipment (CPE)                    | -             | -             | -             | 2,500         | -             | -            | -             | -             | -             | -             | 2,500          |
| 2. Fire Portable Radios                            | 3,609         | -             | -             | -             | -             | -            | -             | 4,200         | -             | -             | 7,809          |
| 3. Police & Sheriff Public Safety Radios           | -             | 2,850         | 2,850         | 2,850         | -             | -            | -             | -             | -             | -             | 8,550          |
| 4. Public Safety Radio System Upgrades             | 1,930         | -             | -             | -             | -             | -            | -             | -             | -             | -             | 1,930          |
| <b>Public Safety IT Applications and Hardware</b>  | <b>422</b>    | <b>472</b>    | <b>5562</b>   | <b>522</b>    | <b>3872</b>   | <b>222</b>   | <b>472</b>    | <b>2239</b>   | <b>222</b>    | <b>3872</b>   | <b>17877</b>   |
| 1. E-Summons System                                | 222           | 222           | 362           | 222           | 222           | 222          | 222           | 389           | 222           | 222           | 2,527          |
| 2. Fire Command Vehicle Technology                 | 200           | -             | -             | -             | 150           | -            | -             | -             | -             | -             | 500            |
| 3. Fire Records Management System                  | -             | -             | -             | -             | -             | -            | -             | 1,000         | -             | -             | 1,000          |

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|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 4. Interview Rooms                                 | -             | 250           | -             | -             | -             | -             | 250           | -             | -             | -             | 500            |
| 5. Livescan and Portable Livescan                  | -             | -             | -             | 300           | -             | -             | -             | -             | -             | -             | 300            |
| 6. Mobile Data Computers                           | -             | -             | -             | -             | 3,500         | -             | -             | -             | -             | 3,500         | 7,000          |
| 7. Police and Sheriff Records Management System    | -             | -             | 4,500         | -             | -             | -             | -             | -             | -             | -             | 4,500          |
| 8. Public Safety VMWare/Servers                    | -             | -             | 350           | -             | -             | -             | -             | 500           | -             | -             | 850            |
| 9. Video Trailers                                  | -             | -             | 350           | -             | -             | -             | -             | 350           | -             | -             | 700            |
| <b>Response Equipment</b>                          | <b>0</b>      | <b>3500</b>   | <b>0</b>      | <b>275</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>4600</b>   | <b>3500</b>   | <b>0</b>      | <b>11875</b>   |
| 1. Breathing Apparatus                             | -             | -             | -             | -             | -             | -             | -             | 4,600         | -             | -             | 4,600          |
| 2. Defibrillators                                  | -             | 3,500         | -             | -             | -             | -             | -             | -             | 3,500         | -             | 7,000          |
| 3. Thermal Imaging Cameras                         | -             | -             | -             | 275           | -             | -             | -             | -             | -             | -             | 275            |
| <b>Public Safety Vehicles</b>                      | <b>-</b>      | <b>2,300</b>  | <b>-</b>      | <b>-</b>      | <b>6,400</b>  | <b>-</b>      | <b>8,000</b>  | <b>-</b>      | <b>6,200</b>  | <b>-</b>      | <b>22,900</b>  |
| 1. Fire Vehicle Apparatus                          | -             | 2,300         | -             | -             | 6,400         | -             | 8,000         | -             | 6,200         | -             | 22,900         |
| <b>Equipment</b>                                   | <b>-</b>      | <b>-</b>      | <b>2,000</b>  | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>1,200</b>  | <b>-</b>      | <b>-</b>      | <b>3,200</b>   |
| 1. Tub Grinder Replacement                         | -             | -             | -             | -             | -             | -             | -             | 1,200         | -             | -             | 1,200          |
| 2. Voter Registration Voting Machines              | -             | -             | 2,000         | -             | -             | -             | -             | -             | -             | -             | 2,000          |
| <b>LOCAL PARKS AND RECREATION PROGRAMS</b>         | <b>19,445</b> | <b>29,783</b> | <b>28,583</b> | <b>14,887</b> | <b>53,419</b> | <b>19,226</b> | <b>12,683</b> | <b>25,681</b> | <b>24,796</b> | <b>43,402</b> | <b>271,905</b> |
| <b>Parks Maintenance Capital</b>                   | <b>8,738</b>  | <b>6,110</b>  | <b>5,800</b>  | <b>5,805</b>  | <b>6,010</b>  | <b>6,015</b>  | <b>6,220</b>  | <b>6,225</b>  | <b>6,430</b>  | <b>6,437</b>  | <b>63,790</b>  |
| 1. Bailey's Branch Park Renovations                | 398           | 1,490         | -             | -             | -             | -             | -             | -             | -             | -             | 1,888          |
| 2. Bluemont Park Tennis Complex Replacement        | 5,000         | -             | -             | -             | -             | -             | -             | -             | -             | -             | 5,000          |
| 3. Capital Asset Manager                           | 165           | 170           | 175           | 180           | 185           | 190           | 195           | 200           | 205           | 212           | 1,877          |
| 4. Douglas Park, Phase 1                           | 565           | 1,800         | -             | -             | -             | -             | -             | -             | -             | -             | 2,365          |
| 5. Equipment at DPR Facilities                     | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 100           | 1,000          |
| 6. Feasibility Studies & Implementation            | 200           | 300           | 300           | 300           | 300           | 300           | 300           | 300           | 300           | 300           | 2,900          |
| 7. Field Fund                                      | 225           | 225           | 225           | 225           | 225           | 225           | 225           | 225           | 225           | 225           | 2,250          |
| 8. Greenbrier Park Track Replacement               | 715           | -             | -             | -             | -             | -             | -             | -             | -             | -             | 715            |
| 9. Monroe Park Playground Replacement              | 1,130         | -             | -             | -             | -             | -             | -             | -             | -             | -             | 1,130          |
| 10. Woodmont Park Playground                       | 240           | 1,025         | -             | -             | -             | -             | -             | -             | -             | -             | 1,265          |
| 11. Parks Maintenance Capital Program              | -             | 1,000         | 5,000         | 5,000         | 5,200         | 5,200         | 5,400         | 5,400         | 5,600         | 5,600         | 43,400         |
| <b>Parks Master Plans</b>                          | <b>5,995</b>  | <b>17,435</b> | <b>17,425</b> | <b>5,725</b>  | <b>42,089</b> | <b>8,099</b>  | <b>1,390</b>  | <b>4,415</b>  | <b>14,720</b> | <b>32,370</b> | <b>149,663</b> |
| 1. Arlington Boathouse                             | -             | 2,925         | -             | -             | 15,770        | -             | -             | -             | -             | -             | 18,695         |
| 2. Crystal City Parks and Public Space             | 1,440         | 8,075         | 530           | 1,440         | 9,549         | 1,704         | -             | -             | -             | -             | 22,738         |
| 3. Emerging Uses Program                           | 2,000         | -             | 1,500         | -             | 1,000         | -             | 500           | -             | 1,000         | -             | 6,000          |
| 4. Fairfax Drive Public Spaces                     | -             | -             | -             | -             | -             | -             | 890           | 1,340         | 11,610        | -             | 13,840         |
| 5. Gateway Park (Rosslyn)                          | -             | -             | 1,785         | -             | 15,770        | -             | -             | -             | -             | 1,795         | 19,350         |
| 6. Jennie Dean Park, Phase 2                       | 915           | 3,485         | -             | -             | -             | -             | -             | -             | -             | -             | 4,400          |
| 7. Natural Resiliency Program                      | -             | 2,000         | -             | 3,500         | -             | 1,000         | -             | 1,000         | -             | 1,000         | 8,500          |
| 8. Penrose Square, Phase 2                         | -             | -             | -             | 785           | -             | 3,925         | -             | -             | -             | -             | 4,710          |
| 9. Quincy Park                                     | -             | -             | -             | -             | -             | -             | -             | -             | 880           | 1,985         | 2,865          |
| 10. Shirlington Park                               | -             | -             | -             | -             | -             | -             | -             | -             | 1,020         | 4,270         | 5,290          |
| 11. Short Bridge Park                              | 1,140         | -             | 5,635         | -             | -             | -             | -             | -             | -             | -             | 6,775          |
| 12. Three Urban Parks                              | 500           | 950           | 7,975         | -             | -             | -             | -             | -             | -             | -             | 9,425          |
| 13. Virginia Highlands Park/Nearby Public Space    | -             | -             | -             | -             | -             | 1,470         | -             | 2,075         | 210           | 23,320        | 27,075         |
| <b>Trail and Bridge Modernization</b>              | <b>1,730</b>  | <b>3,400</b>  | <b>3,375</b>  | <b>2,000</b>  | <b>2,000</b>  | <b>2,000</b>  | <b>2,000</b>  | <b>1,050</b>  | <b>1,050</b>  | <b>1,000</b>  | <b>19,605</b>  |
| 1. Trail and Bridge Modernization Program          | 1,730         | 3,400         | 3,375         | 2,000         | 2,000         | 2,000         | 2,000         | 1,050         | 1,050         | 1,000         | 19,605         |
| <b>Parks Land Acquisition and Open Space</b>       | <b>2,000</b>  | <b>-</b>      | <b>-</b>      | <b>-</b>      | <b>1,000</b>  | <b>-</b>      | <b>1,000</b>  | <b>-</b>      | <b>1,000</b>  | <b>-</b>      | <b>5,000</b>   |
| 1. Parks Land Acquisition and Public Space Program | 2,000         | -             | -             | -             | 1,000         | -             | 1,000         | -             | 1,000         | -             | 5,000          |

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|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| <b>Synthetic Turf Program</b>                         | <b>982</b>    | <b>2,838</b>  | <b>1,983</b>  | <b>1,357</b>  | <b>2,320</b>  | <b>3,112</b>  | <b>2,073</b>  | <b>13,991</b> | <b>1,596</b>  | <b>3,595</b>  | <b>33,847</b>  |
| 1. Wakefield High School Stadium Synthetic Field      | 982           | -             | -             | -             | -             | -             | -             | -             | -             | -             | 982            |
| 2. Washington-Liberty High School Stadium Field       | -             | 1,180         | -             | -             | -             | -             | -             | -             | -             | -             | 1,180          |
| 3. Williamsburg Middle School Synthetic Fields        | -             | 1,658         | -             | -             | -             | -             | -             | -             | -             | -             | 1,658          |
| 4. Synthetic Turf Program                             | -             | -             | 1,983         | 1,357         | 2,320         | 3,112         | 2,073         | 13,991        | 1,596         | 3,595         | 30,027         |
| <b>METRO</b>  | <b>31,100</b> | <b>32,000</b> | <b>33,000</b> | <b>34,000</b> | <b>35,000</b> | <b>36,000</b> | <b>37,100</b> | <b>38,200</b> | <b>39,400</b> | <b>40,600</b> | <b>356,400</b> |
| Metro Funding   | 31,100        | 32,000        | 33,000        | 34,000        | 35,000        | 36,000        | 37,100        | 38,200        | 39,400        | 40,600        | 356,400        |
| <b>PUBLIC AND GOVERNMENT FACILITIES</b>               | <b>39,033</b> | <b>33,710</b> | <b>46,823</b> | <b>18,725</b> | <b>20,945</b> | <b>26,290</b> | <b>48,350</b> | <b>18,765</b> | <b>19,140</b> | <b>22,115</b> | <b>293,896</b> |
| <b>Design and Construction</b>                        | <b>34433</b>  | <b>26850</b>  | <b>35813</b>  | <b>7450</b>   | <b>8950</b>   | <b>14400</b>  | <b>37100</b>  | <b>6900</b>   | <b>7400</b>   | <b>10400</b>  | <b>189696</b>  |
| 1. 3700 S. Four Mile Run                              | 3,350         | 1,300         | -             | -             | -             | -             | -             | -             | -             | -             | 4,650          |
| 2. ADA Remediation                                    | 250           | 150           | -             | -             | -             | -             | -             | -             | -             | -             | 400            |
| 3. Ballston Public Parking Garage Floors 1 - 7        | 500           | 500           | 500           | 500           | 500           | 1,000         | 500           | 500           | 500           | 500           | 5,500          |
| 4. Carlin Springs Site                                | 6,900         | -             | 250           | -             | -             | -             | -             | -             | -             | -             | 7,150          |
| 5. Central Library Improvements                       | 1,983         | -             | -             | -             | -             | -             | -             | -             | -             | -             | 1,983          |
| 6. Columbia Pike Library Replacement                  | -             | -             | -             | 1,500         | -             | 3,300         | 26,850        | -             | -             | -             | 31,650         |
| 7. Courthouse Complex Renovations & Infrastructure    | 6,500         | 8,200         | 2,000         | -             | -             | -             | -             | -             | -             | -             | 16,700         |
| 8. Courts/Police Building Improvements                | 9,000         | 4,100         | 6,000         | 3,000         | 3,000         | 3,000         | 9,000         | 6,000         | 6,000         | 3,000         | 52,100         |
| 9. Detention Facility Comprehensive Study             | -             | -             | 813           | -             | -             | -             | -             | -             | -             | -             | 813            |
| 10. Facility Condition Assessments & Planning Studies | 300           | 550           | 200           | 200           | 200           | 200           | 550           | 200           | 700           | 200           | 3,300          |
| 11. Facility Finishes and Furnishings                 | 650           | 650           | 650           | 250           | 250           | 200           | 200           | 200           | 200           | 200           | 3,450          |
| 12. Fire Station Replacements and Additions           | 4,000         | 3,400         | 24,900        | -             | -             | -             | -             | -             | -             | 3,000         | 35,300         |
| 13. Quincy Site                                       | 1,000         | 3,200         | 500           | -             | 5,000         | 6,700         | -             | -             | -             | -             | 16,400         |
| 14. Situational Awareness Center                      | -             | 2,800         | -             | -             | -             | -             | -             | -             | -             | -             | 2,800          |
| 15. Trade Center Optimization Plan Implementation     | -             | 2,000         | -             | 2,000         | -             | -             | -             | -             | -             | 3,500         | 7,500          |
| <b>Facilities Maintenance</b>                         | <b>4275</b>   | <b>4960</b>   | <b>9500</b>   | <b>9500</b>   | <b>10000</b>  | <b>10000</b>  | <b>10040</b>  | <b>10540</b>  | <b>10540</b>  | <b>10590</b>  | <b>89945</b>   |
| 1. Critical Systems Infrastructure Program            | 75            | 160           | 160           | 160           | 160           | 160           | 200           | 200           | 200           | 250           | 1,725          |
| 2. Fire Station Facility Maintenance Projects         | 420           | 1,300         | -             | -             | -             | -             | -             | -             | -             | -             | 1,720          |
| 3. Public Facilities Maintenance Program              | 3,780         | 3,500         | 9,340         | 9,340         | 9,840         | 9,840         | 9,840         | 10,340        | 10,340        | 10,340        | 86,500         |
| <b>Energy Efficiency</b>                              | <b>325</b>    | <b>1900</b>   | <b>1510</b>   | <b>1775</b>   | <b>1995</b>   | <b>1890</b>   | <b>1210</b>   | <b>1325</b>   | <b>1200</b>   | <b>1125</b>   | <b>14255</b>   |
| 1. County Facility Renewable Energy Assessment        | -             | 80            | 125           | 150           | -             | -             | -             | -             | -             | -             | 355            |
| 2. County Facility Renewable Energy Installation      | -             | 800           | 250           | 400           | 475           | 350           | 250           | 400           | 300           | 300           | 3,525          |
| 3. Electric Vehicle Chargers - Internal Accessibility | 200           | 200           | 200           | 200           | 200           | 200           | 200           | 200           | 200           | 200           | 2,000          |
| 4. Electric Vehicle Chargers - Public Accessibility   | 125           | 125           | 150           | 150           | 150           | 150           | 175           | 175           | 150           | 150           | 1,500          |
| 5. Energy Performance Upgrades -County Buildings      | -             | 485           | 515           | 535           | 600           | 600           | 585           | 550           | 550           | 475           | 4,895          |
| 6. Energy Resilience Planning & Development           | -             | 210           | 270           | 340           | 570           | 590           | -             | -             | -             | -             | 1,980          |
| <b>REGIONAL PARTNERSHIPS AND CONTINGENCIES</b>        | <b>5,720</b>  | <b>1,059</b>  | <b>1,066</b>  | <b>1,078</b>  | <b>1,091</b>  | <b>1,105</b>  | <b>1,126</b>  | <b>1,148</b>  | <b>1,170</b>  | <b>1,193</b>  | <b>15,756</b>  |
| 1. Northern Virginia Criminal Justice Academy         | 139           | 139           | 139           | 139           | 139           | 139           | 139           | 139           | 139           | 139           | 1,390          |
| 2. Northern Virginia Regional Park Authority          | 650           | 660           | 667           | 679           | 692           | 706           | 727           | 749           | 771           | 794           | 7,095          |
| Capital Administration & Contingency                  | 4,931         | 260           | 260           | 260           | 260           | 260           | 260           | 260           | 260           | 260           | 7,271          |
| <b>STORMWATER MANAGEMENT</b>                          | <b>28,795</b> | <b>39,750</b> | <b>32,320</b> | <b>48,385</b> | <b>44,855</b> | <b>30,205</b> | <b>21,055</b> | <b>30,885</b> | <b>29,515</b> | <b>25,570</b> | <b>331,335</b> |
| <b>SM Maintenance Capital</b>                         | <b>7545</b>   | <b>7255</b>   | <b>6730</b>   | <b>3725</b>   | <b>3830</b>   | <b>4545</b>   | <b>4035</b>   | <b>4120</b>   | <b>4220</b>   | <b>4220</b>   | <b>50225</b>   |
| 1. Donaldson Run Outfall/ Channel Repair-24th Rd N    | 705           | 685           | -             | -             | -             | -             | -             | -             | -             | -             | 1,390          |
| 2. Downstream Dumbarton Street Culvert                | 725           | 3,000         | -             | -             | -             | -             | -             | -             | -             | -             | 3,725          |
| 3. Floodplain Channel & Split Stream Maintenance      | 100           | 100           | 105           | 105           | 105           | 105           | 110           | 110           | 110           | 110           | 1,060          |
| 4. Four Mile Run Flood Control Project Maintenance    | 3,500         | 500           | -             | -             | -             | 625           | -             | -             | -             | -             | 4,625          |
| 5. Maintenance of Detention Vaults & Overland Relief  | 100           | 100           | 105           | 105           | 105           | 105           | 110           | 110           | 110           | 110           | 1,060          |

# 10 YEAR CIP PROJECT LIST

| Projects (by CIP Program and Category)                  | FY 2023        | FY 2024        | FY 2025        | FY 2026        | FY 2027        | FY 2028        | FY 2029        | FY 2030        | FY 2031        | FY 2032       | TOTAL            |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| 6. Manhole & Catch Basin Rehabilitation                 | 250            | 250            | 260            | 260            | 265            | 265            | 275            | 275            | 280            | 280           | 2,660            |
| 7. Military Road Culvert at Gulf Branch                 | 590            | -              | 3,090          | -              | -              | -              | -              | -              | -              | -             | 3,680            |
| 8. Risk Assessment & Management Plan (RAMP)             | 350            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 350              |
| 9. Sidewalk Underdrains                                 | 50             | 50             | 50             | 50             | 55             | 55             | 55             | 55             | 55             | 55            | 530              |
| 10. Stormwater Frames and Covers                        | 250            | 250            | 260            | 260            | 265            | 265            | 275            | 275            | 280            | 280           | 2,660            |
| 11. Stormwater Mains Rehabilitation & Replacement       | 300            | 515            | 2,650          | 2,730          | 2,810          | 2,890          | 2,970          | 3,050          | 3,135          | 3,135         | 24,185           |
| 12. Terra Cotta/ Corrugated Metal Pipe Upgrades         | 200            | 205            | 210            | 215            | 225            | 235            | 240            | 245            | 250            | 250           | 2,275            |
| 13. Upstream Dumbarton Street Culvert                   | 425            | 1,600          | -              | -              | -              | -              | -              | -              | -              | -             | 2,025            |
| <b>Stormwater Infrastructure/ Capacity Improvements</b> | <b>13935</b>   | <b>27235</b>   | <b>21080</b>   | <b>38890</b>   | <b>38565</b>   | <b>20010</b>   | <b>13935</b>   | <b>20680</b>   | <b>19300</b>   | <b>15355</b>  | <b>228985</b>    |
| 1. 33rd Street North to Williamsburg Capacity           | 155            | 1,050          | 1,080          | 925            | 1,125          | -              | -              | -              | -              | -             | 4,335            |
| 2. Capacity Project Feasibility Studies                 | 150            | 150            | 155            | 155            | 160            | 160            | 165            | 165            | 170            | 170           | 1,600            |
| 3. Cardinal School Stormwater-Lexington Connection      | 380            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 380              |
| 4. Columbia Pike at Greenbrier                          | 1,300          | 1,155          | 775            | 8,240          | 4,770          | -              | -              | -              | -              | -             | 16,240           |
| 5. Crossman Run Watershed Capacity Improvements         | 2,320          | 1,960          | 465            | 13,155         | 10,600         | -              | -              | -              | -              | -             | 28,500           |
| 6. Flood Resiliency Design & Construction Guidelin      | 300            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 300              |
| 7. Flood Risk Reduction Program                         | 1,450          | 1,500          | 1,545          | 2,025          | 2,860          | 980            | 1,010          | 1,035          | 1,060          | 1,060         | 14,525           |
| 8. Langston Boulevard Culvert at North Sycamore         | 290            | 2,440          | 1,480          | 925            | 1,905          | -              | -              | -              | -              | -             | 7,040            |
| 9. Lower Long Branch Flood Risk Reduction Project       | -              | -              | -              | -              | -              | 1,155          | 1,190          | 1,220          | 1,255          | 1,255         | 6,075            |
| 10. Lubber Run Watershed Capacity Improvements          | 1,500          | 1,500          | 1,905          | 155            | 4,920          | 4,855          | 4,570          | 11,930         | 10,640         | 7,480         | 49,455           |
| 11. Miscellaneous Expansion/ Capacity Projects          | -              | 300            | -              | 310            | -              | 320            | -              | 325            | -              | 335           | 1,590            |
| 12. North Thomas Street                                 | 150            | 255            | 850            | 1,060          | -              | -              | -              | -              | -              | -             | 2,315            |
| 13. Spout Run Watershed Capacity Improvements           | 5,150          | 13,445         | 8,485          | 8,395          | 8,640          | 8,640          | 7,000          | 6,005          | 6,175          | 5,055         | 76,990           |
| 14. Stohman's Run Watershed Capacity Improvements       | 300            | 500            | 1,235          | -              | -              | -              | -              | -              | -              | -             | 2,035            |
| 15. Torreyson Run Watershed Capacity Improvements       | 340            | 2,165          | 2,225          | 2,515          | 3,585          | 3,900          | -              | -              | -              | -             | 14,730           |
| 16. Williamsburg at North Underwood Capacity            | 150            | 815            | 880            | 1,030          | -              | -              | -              | -              | -              | -             | 2,875            |
| <b>Streams and Water Quality</b>                        | <b>7315</b>    | <b>5260</b>    | <b>4510</b>    | <b>5770</b>    | <b>2460</b>    | <b>5650</b>    | <b>3085</b>    | <b>6085</b>    | <b>5995</b>    | <b>5995</b>   | <b>52125</b>     |
| 1. Ballston Pond Watershed Retrofit                     | 3,190          | -              | -              | -              | -              | -              | -              | -              | -              | -             | 3,190            |
| 2. Concord Mews Pond Retrofit                           | 280            | 225            | 1,635          | -              | -              | -              | -              | -              | -              | -             | 2,140            |
| 3. Green Infrastructure Plan                            | 175            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 175              |
| 4. Green Streets & Infrastructure Program               | 75             | 325            | 365            | 620            | 705            | 970            | 1,000          | 1,000          | 1,025          | 1,025         | 7,110            |
| 5. Gulf Branch Green Streets                            | 545            | 300            | -              | -              | -              | -              | -              | -              | -              | -             | 845              |
| 6. Gulf Branch Stream Resiliency                        | 300            | 1,360          | 1,390          | -              | -              | -              | -              | -              | -              | -             | 3,050            |
| 7. Quebec Street Outfall Rehabilitation                 | 310            | 250            | -              | -              | -              | -              | -              | -              | -              | -             | 560              |
| 8. MS4 Permit Strategic Compliance Plan                 | 300            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 300              |
| 9. N. Utah St. Outfall/ Donaldson Run Trib A            | 280            | -              | -              | -              | -              | -              | -              | -              | -              | -             | 280              |
| 10. Outfall Rehabilitation Program                      | 255            | 880            | 755            | 1,275          | 1,360          | 1,390          | 1,430          | 1,460          | 1,500          | 1,500         | 11,805           |
| 11. Resilient Streams Plan                              | 125            | 125            | -              | -              | -              | -              | -              | -              | -              | -             | 250              |
| 12. Sparrow Pond Watershed Retrofit                     | 1,305          | 1,275          | -              | -              | -              | -              | -              | -              | -              | -             | 2,580            |
| 13. Stream Resiliency Program                           | -              | 205            | 210            | 2,945          | 235            | 3,130          | 490            | 3,460          | 3,300          | 3,300         | 17,275           |
| 14. Washington Boulevard Pond Retrofit                  | 25             | 165            | -              | 775            | -              | -              | -              | -              | -              | -             | 965              |
| 15. Water Quality Project Feasibility & Concept De      | 150            | 150            | 155            | 155            | 160            | 160            | 165            | 165            | 170            | 170           | 1,600            |
| <b>TRANSPORTATION</b>                                   | <b>195,985</b> | <b>312,286</b> | <b>283,794</b> | <b>219,664</b> | <b>161,586</b> | <b>116,779</b> | <b>126,975</b> | <b>119,894</b> | <b>121,194</b> | <b>96,922</b> | <b>1,755,079</b> |
| <b>Complete Streets</b>                                 | <b>93,277</b>  | <b>120,836</b> | <b>127,680</b> | <b>85,310</b>  | <b>73,242</b>  | <b>51,760</b>  | <b>53,257</b>  | <b>62,116</b>  | <b>46,443</b>  | <b>40,359</b> | <b>754,280</b>   |
| 1. Army Navy Country Club Trail                         | 300            | 258            | 2,145          | 2,211          | -              | -              | -              | -              | -              | -             | 4,914            |
| 2. Army Navy Drive Complete Street                      | 2,370          | 5,000          | 5,000          | 2,000          | -              | -              | -              | -              | -              | -             | 14,370           |
| 3. BIKEArlington  | 3,503          | 6,035          | 9,288          | 7,320          | 3,863          | 4,544          | 6,108          | 4,702          | 5,209          | 5,216         | 55,788           |

# 10 YEAR CIP PROJECT LIST

| Projects (by CIP Program and Category)                  | FY 2023       | FY 2024        | FY 2025        | FY 2026       | FY 2027       | FY 2028       | FY 2029       | FY 2030       | FY 2031       | FY 2032       | TOTAL          |
|---|---------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 4. Boundary Channel Drive Interchange                   | 3,096         | 25             | -              | -             | -             | -             | -             | -             | -             | -             | 3,121          |
| 5. Bridge Renovation / Replacement                      | 6,354         | 14,629         | 14,527         | 5,462         | 450           | 1,045         | 2,985         | 3,075         | -             | -             | 48,527         |
| 6. Capital Bikeshare                                    | 1,810         | 1,530          | 1,400          | 1,208         | 1,638         | 1,666         | 1,676         | 1,731         | 2,156         | 1,961         | 16,776         |
| 7. Columbia Pike Streets                                | 31,621        | 39,411         | 33,043         | 4,494         | -             | -             | -             | -             | -             | -             | 108,569        |
| 8. Crystal City, Pentagon City, Potomac Yard Street     | 11,478        | 18,822         | 19,278         | 11,722        | 19,201        | 13,386        | 8,017         | 15,523        | 11,717        | 8,154         | 137,298        |
| 9. Improvements Outside Major Corridors                 | 5,425         | 7,932          | 11,770         | 11,687        | 11,048        | 3,519         | 5,851         | 6,026         | 5,700         | 5,871         | 74,829         |
| 10. Intelligent Transportation Systems                  | 5,805         | 4,274          | 2,916          | 2,730         | 1,266         | 1,304         | 1,345         | 1,384         | 1,425         | 1,466         | 23,915         |
| 11. Langston Blvd Multimodal Improvements               | -             | 250            | 500            | 1,000         | 5,000         | 5,000         | 2,500         | 5,000         | 3,000         | -             | 22,250         |
| 12. Neighborhood Complete Streets                       | 1,732         | 1,235          | 1,305          | 1,335         | 1,467         | 1,700         | 1,818         | 1,838         | 1,891         | 1,939         | 16,260         |
| 13. Parking Meters                                      | 285           | 295            | 300            | 300           | 300           | 300           | 300           | 300           | 300           | 300           | 2,980          |
| 14. Parking Technology                                  | 1,917         | 2,590          | 1,080          | 455           | 470           | 480           | 650           | 510           | 525           | 545           | 9,222          |
| 15. Rosslyn-Ballston Arterial Street Improvements       | 3,356         | 7,317          | 14,371         | 21,098        | 21,119        | 11,217        | 12,220        | 14,059        | 6,334         | 6,524         | 117,615        |
| 16. Strategic Network Analysis and Planning             | 438           | 600            | 610            | 628           | 647           | 667           | 688           | 706           | 729           | 750           | 6,463          |
| 17. Street Lighting                                     | 3,618         | 2,570          | 1,684          | 1,688         | 1,709         | 1,729         | 1,753         | 1,773         | 1,800         | 1,821         | 20,145         |
| 18. Street Safety Improvements (SSI)                    | 1,884         | 1,644          | 1,469          | 1,459         | 1,502         | 1,548         | 1,595         | 1,641         | 1,691         | 1,742         | 16,175         |
| 19. Transportation Asset Management                     | 303           | 207            | 213            | 219           | 225           | 232           | 239           | 245           | 253           | 261           | 2,397          |
| 20. Transportation Systems & Traffic Signals            | 5,010         | 4,600          | 3,820          | 4,083         | 2,876         | 2,962         | 3,051         | 3,142         | 3,237         | 3,333         | 36,114         |
| 21. WALKArlington                                       | 2,972         | 1,612          | 2,961          | 4,211         | 461           | 461           | 2,461         | 461           | 476           | 476           | 16,552         |
| <b>Arlington Transit Program</b>                        | <b>76,854</b> | <b>164,583</b> | <b>124,982</b> | <b>96,277</b> | <b>49,436</b> | <b>25,029</b> | <b>32,639</b> | <b>15,542</b> | <b>31,332</b> | <b>11,975</b> | <b>628,649</b> |
| 1. Army Navy Drive Transit Center                       | 150           | -              | -              | -             | 34            | 35            | -             | -             | -             | -             | 219            |
| 2. ART Bus Fareboxes Upgrade                            | 351           | -              | -              | -             | -             | -             | -             | -             | -             | -             | 351            |
| 3. ART Fleet & Equipment Replacement                    | 14,672        | 33,836         | -              | 9,573         | 9,861         | -             | 16,998        | -             | 19,419        | -             | 104,359        |
| 4. ART Operations and Maintenance Facility              | 30,401        | 33,258         | 26,421         | 1,010         | -             | -             | -             | -             | -             | -             | 91,090         |
| 5. ART O&M Facility Electrification Phase 2             | -             | -              | -              | 12,000        | 8,000         | -             | -             | -             | -             | -             | 20,000         |
| 6. Ballston Multimodal Improvements                     | 1,278         | -              | -              | -             | -             | -             | -             | -             | -             | -             | 1,278          |
| 7. Ballston-MU Metrorail Station West Entrance          | 1,730         | 27,646         | 42,093         | 58,674        | 17,326        | -             | -             | -             | -             | -             | 147,469        |
| 8. Bus Bay Expansion-East Falls Church Metro Station    | 2,959         | 4,758          | -              | -             | -             | -             | -             | -             | -             | -             | 7,717          |
| 9. Bus-Only HOV Lane on US 29 Rosslyn                   | 655           | -              | -              | -             | -             | -             | -             | -             | -             | -             | 655            |
| 10. Bus Stop Accessibility Improvements                 | 773           | 670            | 707            | 733           | 757           | 723           | 748           | 777           | 795           | 834           | 7,517          |
| 11. Bus Stop and Shelter Program                        | 652           | 632            | 542            | 507           | 524           | 546           | 599           | 633           | 655           | 676           | 5,966          |
| 12. Court House Metro Station New Elevators             | 290           | 759            | 1,000          | 1,533         | 5,831         | 12,218        | 7,431         | -             | -             | -             | 29,062         |
| 13. Crystal City Metro Station East Entrance            | 4,943         | 41,639         | 43,712         | 1,093         | -             | -             | -             | -             | -             | -             | 91,387         |
| 14. Crystal City - Potomac Yard Transitway Upkeep       | 750           | 979            | -              | -             | -             | -             | -             | -             | -             | -             | 1,729          |
| 15. East Falls Church Metro Station Second Entrance     | -             | -              | -              | -             | -             | -             | -             | -             | 400           | 400           | 800            |
| 16. Mobility Hub Pilot                                  | 150           | 515            | -              | -             | -             | -             | -             | -             | -             | -             | 665            |
| 17. Pentagon City Metro Station Second Elevator         | 3,537         | -              | -              | -             | -             | -             | -             | -             | -             | -             | 3,537          |
| 18. PrTN: ART Fleet Expansion                           | -             | -              | -              | 8,246         | -             | 5,078         | -             | -             | -             | -             | 13,324         |
| 19. PrTN: Columbia Pike Transit Stations                | 3,188         | 3,660          | 934            | 215           | -             | -             | -             | -             | -             | -             | 7,997          |
| 20. PrTN: Off Vehicle Fare Collection                   | -             | 36             | 114            | 508           | 1,932         | 1,018         | -             | -             | -             | -             | 3,608          |
| 21. PrTN: Transit ITS and Security Program              | 1,538         | 1,241          | 774            | 726           | 171           | 179           | 183           | 188           | 63            | 65            | 5,128          |
| 22. PrTN: Transitway Extension to Pentagon City         | 7,381         | 12,070         | 5,885          | -             | -             | -             | -             | -             | -             | -             | 25,336         |
| 23. PrTN: Transitway Extension (Potomac Ave-Alexandria) | 353           | 2,884          | 2,800          | 1,459         | -             | -             | -             | -             | -             | -             | 7,496          |
| 24. Shirlington Bus Station Expansion                   | 105           | -              | -              | -             | -             | 232           | 388           | 3,944         | -             | -             | 4,669          |
| 25. Transit Strategic Plan Updates                      | 998           | -              | -              | -             | -             | -             | 1,292         | -             | -             | -             | 2,290          |
| 26. Transit Strategic Plan New Initiatives              | -             | -              | -              | -             | 5,000         | 5,000         | 5,000         | 10,000        | 10,000        | 10,000        | 45,000         |
| <b>Maintenance Capital</b>                              | <b>15,273</b> | <b>13,486</b>  | <b>17,324</b>  | <b>17,468</b> | <b>17,611</b> | <b>17,767</b> | <b>17,915</b> | <b>18,080</b> | <b>18,248</b> | <b>18,416</b> | <b>171,588</b> |





# 10 YEAR CIP PROJECT LIST

| Projects (by CIP Program and Category)     | FY 2023        | FY 2024        | FY 2025        | FY 2026        | FY 2027        | FY 2028        | FY 2029        | FY 2030        | FY 2031        | FY 2032        | TOTAL            |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 10. Solids Master Plan (Re-Gen), Phase III | 2,830          | 15,110         | 50,760         | 53,250         | 42,655         | 18,350         | -              | -              | -              | -              | 182,955          |
| 11. WPCP Maintenance Capital               | 2,000          | 2,000          | 2,060          | 2,060          | 2,120          | 2,120          | 2,180          | 2,180          | 2,240          | 2,240          | 21,200           |
| 12. WPCP Technology Enhancements           | 1,500          | 2,000          | 1,030          | 515            | 530            | 530            | 545            | 545            | 560            | 560            | 8,315            |
| <b>Grand Total</b>                         | <b>411,221</b> | <b>556,223</b> | <b>555,252</b> | <b>455,442</b> | <b>422,476</b> | <b>323,880</b> | <b>301,001</b> | <b>323,031</b> | <b>291,811</b> | <b>279,519</b> | <b>3,919,856</b> |