



1. ARLINGTON NEIGHBORHOODS PROGRAM

Project Highlights:

- This program enhances and preserves residential areas by providing resident-initiated public improvements based upon regularly updated neighborhood plans.
- This program funds street improvements, residential traffic management, park enhancement, street lighting, beautification, stormwater management, and landscaping projects.

Neighborhood(s):
VARIOUS

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue	2,000	2,000	6,000	6,000	7,000	7,000	8,000	8,000	9,000	9,000	64,000
PAYG	500	500	500	500	500	500	500	500	500	500	5,000
Previous Funding											
Authorized but Unissued Bonds	2,000	4,000	4,000	3,000							13,000
Issued but Unspent Bonds	3,000										3,000
Other Previously Approved Funds	100	100									200
Total Funding	7,600	6,600	10,500	9,500	7,500	7,500	8,500	8,500	9,500	9,500	85,200
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Changes from Prior CIP:

In 2021, a two year evaluation of the program was finalized, and staff is now addressing the recommendations contained in the evaluation report. This will be managed through a two year implementation framework, anticipated to conclude at the end of 2023. During this time, staff will make improvements to all aspects of the existing program, with an equity lens overlaid throughout the entire process. The CIP submission for these next two years reflect a balance between maintaining the existing programmatic functions while still allowing bandwidth for staff to make progress on the implementation framework. There is a funding request in the out years, but once the implementation framework is complete, staff will update the out years. That request will be commensurate with the updated mission and goals of the Arlington Neighborhoods Program.