

### **Program Description**

This program will improve the quality and appearance of public areas in Arlington's residential areas and neighborhood commercial districts, which are critical in order to achieve the vision of a world class urban community. The program develops infrastructure and community within neighborhoods and creates viable, attractive neighborhood business districts.

### **Program Summary**

The "Arlington Neighborhoods Program", formerly known as "Neighborhood Conservation Program", enhances residential areas by providing citizen-initiated public improvements based upon regularly updated neighborhood plans. Projects include street improvements, residential traffic management, park enhancements, street lighting, beautification, and landscaping projects.

The Neighborhood Commercial Revitalization program has and continues to support the improvement of neighborhood business districts primarily in the Columbia Pike and Shirlington Road Corridors. Penrose Square was the first and largest of three new squares planned within the Columbia Pike Town Center node. Phase I of the project was completed in November 2012 and included a water feature, hardscape, landscaping, site furnishings, retaining walls and public art. The Phase II portion of the project will further enhance the Phase I features and create more flexible program space.

The Shirlington Road Special Revitalization District includes the creation of an urban plaza known as the John Robinson, Jr. Town Square. This project will serve as the social and cultural center for the neighborhood and surrounding areas and also demonstrates the County's commitment to the revitalization of this neighborhood's commercial district.

### **Master Plan Impact**

Both the Arlington Neighborhoods Program and Neighborhood Commercial Revitalization projects are identified in Neighborhood Conservation Plans, which are the result of an extensive planning process engaged in by civic associations with the assistance of County staff. Neighborhood Commercial Revitalization projects relate to and implement recommendations in community plans such as Sector Plans, the Columbia Pike Initiative, and other area revitalization plans.

**ARLINGTON NEIGHBORHOODS PROGRAM: PROGRAM  
FUNDING SUMMARY**

10 YEAR PROGRAMMED CATEGORY SUMMARY (in \$1,000s)

|                                    | FY 2023      | FY 2024      | FY 2025       | FY 2026      | FY 2027      | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | 10 Year<br>Total |
|------------------------------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| 1. Arlington Neighborhoods Program | 7,600        | 6,600        | 10,500        | 9,500        | 7,500        | 7,500        | 8,500        | 8,500        | 9,500        | 9,500        | 85,200           |
| <b>Total Recommendation</b>        | <b>7,600</b> | <b>6,600</b> | <b>10,500</b> | <b>9,500</b> | <b>7,500</b> | <b>7,500</b> | <b>8,500</b> | <b>8,500</b> | <b>9,500</b> | <b>9,500</b> | <b>85,200</b>    |

PROGRAM FUNDING SOURCES (in \$1,000s)

|   | FY 2023      | FY 2024      | FY 2025       | FY 2026      | FY 2027      | FY 2028      | FY 2029      | FY 2030      | FY 2031      | FY 2032      | 10 Year<br>Total |
|---|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------|
| <b>New Funding</b>                          |              |              |               |              |              |              |              |              |              |              |                  |
| Federal Funding                             | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| State Funding                               | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Developer Contributions                     | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| New Bond Issue                              | 2,000        | 2,000        | 6,000         | 6,000        | 7,000        | 7,000        | 8,000        | 8,000        | 9,000        | 9,000        | 64,000           |
| PAYG  | 500          | 500          | 500           | 500          | 500          | 500          | 500          | 500          | 500          | 500          | 5,000            |
| Short Term Finance                          | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Stormwater Utility Fee Revenue              | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| Other Funding                               | 0            | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0                |
| <b>Subtotal New Funding</b>                 | <b>2,500</b> | <b>2,500</b> | <b>6,500</b>  | <b>6,500</b> | <b>7,500</b> | <b>7,500</b> | <b>8,500</b> | <b>8,500</b> | <b>9,500</b> | <b>9,500</b> | <b>69,000</b>    |
| <b>Previously Approved Funding</b>          |              |              |               |              |              |              |              |              |              |              |                  |
| Authorized but Unissued Bonds               | 2,000        | 4,000        | 4,000         | 3,000        | 0            | 0            | 0            | 0            | 0            | 0            | 13,000           |
| Issued but Unspent Bonds                    | 3,000        | 0            | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 3,000            |
| Other Previously Approved Funds             | 100          | 100          | 0             | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 200              |
| <b>Subtotal Previously Approved Funding</b> | <b>5,100</b> | <b>4,100</b> | <b>4,000</b>  | <b>3,000</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>16,200</b>    |
| <b>Total Funding Sources</b>                | <b>7,600</b> | <b>6,600</b> | <b>10,500</b> | <b>9,500</b> | <b>7,500</b> | <b>7,500</b> | <b>8,500</b> | <b>8,500</b> | <b>9,500</b> | <b>9,500</b> | <b>85,200</b>    |