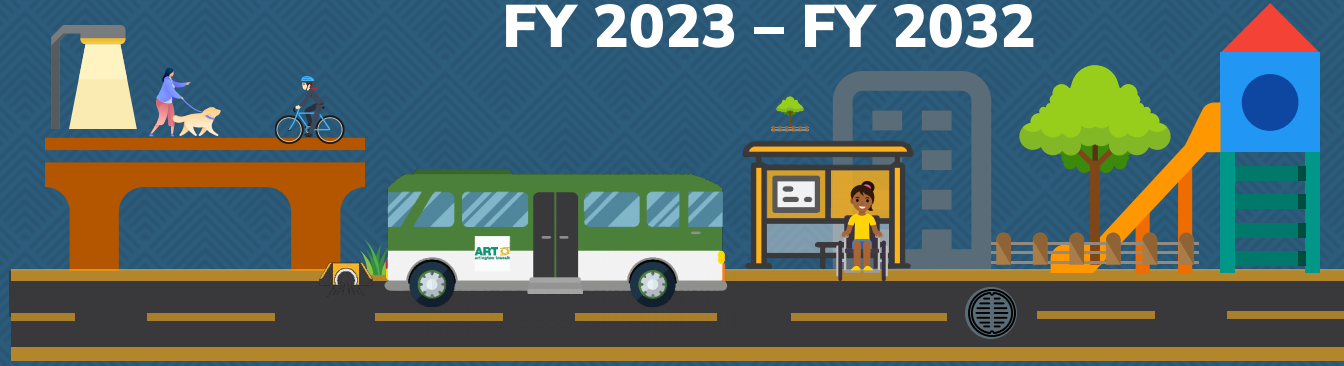


Proposed Capital Improvement Plan (CIP)

FY 2023 – FY 2032



Schools

\$388.2M proposed CIP for APS projects



\$165M sought in proposed 2022 Bond Referenda

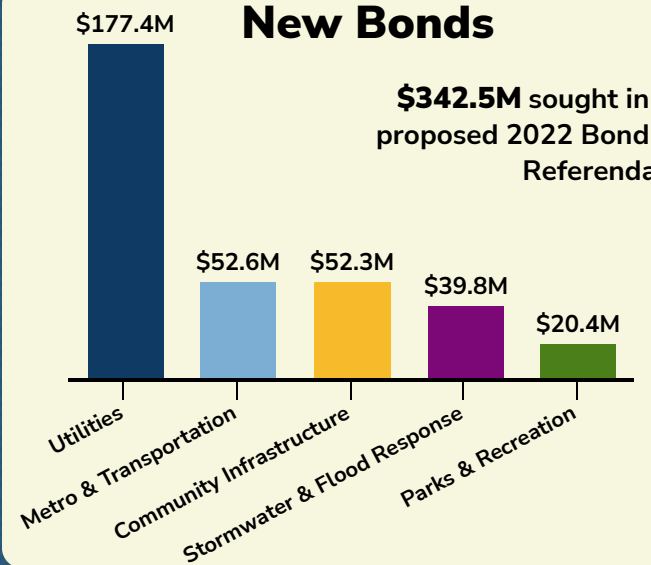
Utilities

\$617.4M for water, sewer & wastewater infrastructure resiliency/redundancy



New Bonds

\$342.5M sought in proposed 2022 Bond Referenda



Transportation & Metro

\$1.8B for transportation



\$356.4M in regional commitment to Metro

Stormwater & Flood Response



\$331.3M for stormwater management & flood mitigation



Technology
\$192.5M to add & maintain technology assets

\$3.9B CIP Proposal

40% Increase from prior 10-year CIP

\$85.2M Included for Arlington Neighborhoods Program

Public & Government Facilities

\$293.9M for long-term capital needs of County facilities



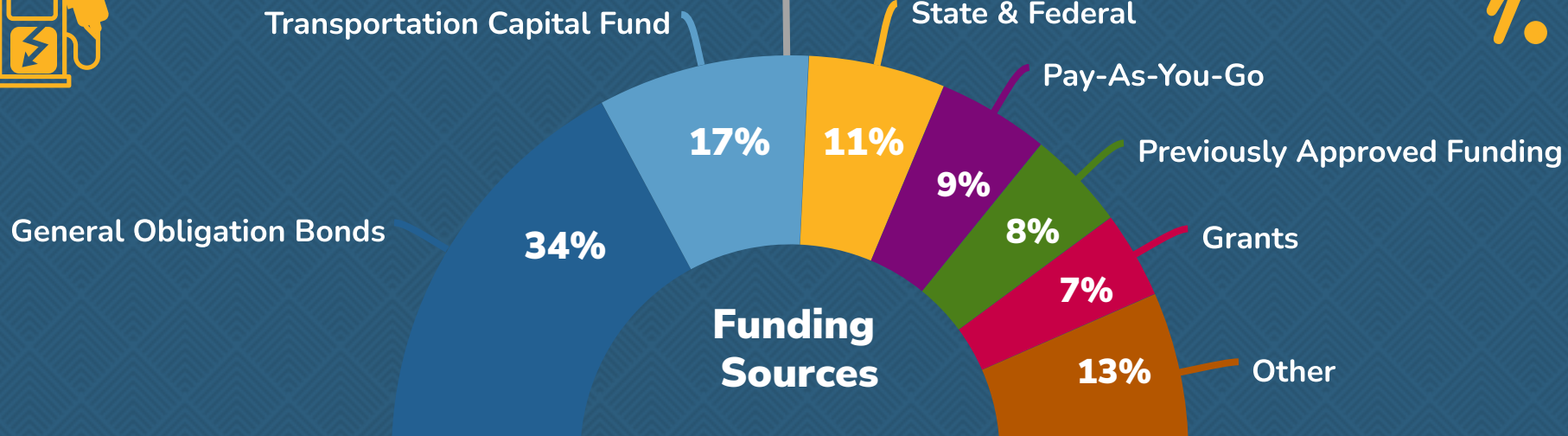
Climate & Environment

\$649M to include environmental resiliency, energy reliability & carbon footprint reduction



Parks & Recreation

\$271.9M to address emerging recreational needs and casual use spaces



Funding Sources