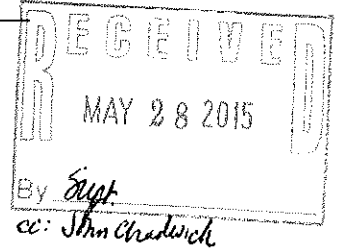




OFFICE OF THE COUNTY MANAGER

2100 Clarendon Boulevard, Suite 302, Arlington, VA 22201
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May 27, 2015

Dr. Patrick Murphy
Superintendent
Arlington Public Schools
1426 N. Quincy St.
Arlington, VA 22207

Dear Dr. Murphy:

Enclosed please find an executed version of the proposed revisions to the allocation of joint contingent funds for the Ashlawn Elementary School addition and renovation project. I am pleased that this joint funding was able to facilitate a number of critical community improvements at Ashlawn.

With this proposed reallocation, the remaining balance in the joint contingent is \$587,940. As shown on the attached, amounts have previously been allocated to the new Discovery Elementary School, McKinley Elementary School, and Thomas Jefferson in addition to Ashlawn. Because construction is still in progress at Discovery and McKinley, it is possible that changes to these estimates could still occur; similarly, certain improvements near Ashlawn that will be executed by the County are still in progress and cost estimates could change.

In addition to these existing projects, we continue to collaboratively work on other Schools' projects, including the new school at Wilson, the addition to Abingdon, and the new middle school at Stratford. It is my expectation that these projects will require similar types of community amenities and improvements, and that continuation of the jointly funded contingent is an effective and efficient way to ensure that these needs are met. Certain requirements (e.g., utility undergrounding, streetscape improvements, first responder network etc.) will continue to be use permit requirements and should be incorporated into future Schools' project budgets and CIPs.

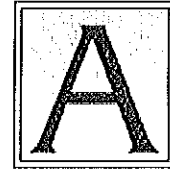
We are looking forward to working with Schools in the coming years as you implement your capital plan.

Sincerely,

A handwritten signature in black ink, appearing to read 'Barbara M. Donnellan'.

Barbara M. Donnellan
County Manager

Enclosure



May 5, 2015

Ms. Barbara M. Donnellan
County Manager
Arlington County
2100 Courthouse Plaza
Arlington, VA 22201

Reference: REVISED Ashlawn Elementary School Addition and Renovations
Allocation of Funds for Community Amenities
From Arlington County Government/Arlington County Public Schools Joint Fund

Dear Ms. Donnellan:

As an update to the February 20, 2014 agreement on joint funds for the Ashlawn Addition and Renovation project, we would like to revise and agree on changes to cost estimates below that increases the joint funds allocation. Revisions were made based on project scope changes and reflect the most current cost estimates available.

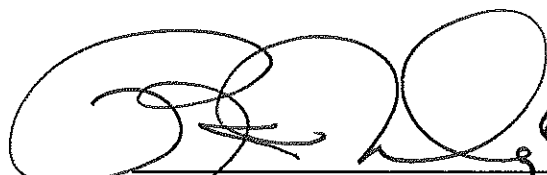
The table below outlines our revised proposal for allocating the joint funds for the community amenities to be constructed as part of the Ashlawn Elementary School project.


	Community Amenity	02/20/14 Allocation from ACG/APS Joint Fund	Revised 04/24/15 Allocation from ACG/APS Joint Fund
1	Stair and ramp from Montague St	\$114,000	\$323,946 (1)
2	Pedestrian safety measures at 8th and Manchester St	\$48,000	\$51,543
3	Connect Arlington conduit	\$32,500	\$38,366
4	First responder network	\$97,500	\$127,945
5	Utility undergrounding	\$843,000	\$1,523,818 (2)
6	Curb replacement	\$65,000	\$65,781
7	Street trees	\$10,500	\$27,623
8	Street light replacement	\$27,000	\$150,910
9	Bus loop removal/additional landscape	\$388,000	-
10	Emergency power hookup	\$19,500	\$6,886
11	8th Road N from Ashlawn to Wilson	\$937,000	\$500,000 (3)
12	Signal relocation/upgrade at Wilson and 8th Road	\$150,000	\$150,000
13	Manchester St sidewalk widening & street lighting	\$240,000	\$240,000
14	Trail connection - 4 Mile Run trail to Manchester	\$50,000	\$50,000

15	5th Road/Manchester intersection modifications	\$100,400	\$100,400
16	Montague St/5th Road intersection modifications	\$100,000	\$100,000
17	Federal grant match for 8th Road & Lexington Safe Routes to School	-	\$70,000
Total		\$3,222,400	\$3,527,218

- (1) Increased costs reflects additional A/E fees for redesign, construction of new stair & ramp design and additional cost of processing and land purchase
- (2) Cost estimates currently pending from utility companies; estimate may need to be revised based on final estimates.
- (3) Scope has been reduced to include only an ADA compliant pedestrian/bicycle connection from 8th Rd. N to Wilson Blvd, street lighting, utility and drainage improvements. Cost estimates will be revised once design is completed.

This revised agreement by the County Manager and Superintendent designates and allocates the joint funds for this project to move forward in initiating bid proposals and finalizing the total project budget.


 Patrick K. Murphy Date
 Superintendent
 Arlington Public Schools


 Barbara M. Donnellan Date
 County Manager
 Arlington County Government

COUNTY-SCHOOLS CONTINGENT - Updated 05/27/15

Contributions to Contingent

FY 2014 contribution at budget adoption (from June payment)	6,600,000
FY 2013 contribution at close-out (bond premium)	4,000,000
Subtotal	10,600,000

Potential Allocations to Joint Contingent

Ashlawn	APPROVED	REVISED	PAID Payment to APS	Proposed Payment 2 to APS
1 Stair & ramp from Montague Street	114,000	112,194	112,194	
1A Additional A/E fees (redesign & meetings)		131,752		
1B Additional cost of construction of new stair & ramp design		50,000		
1C Additional cost of processing & land purchase		30,000		
2 Pedestrian safety measures - 8th & Manchester (curb extensions)	48,000	51,543	51,543	
3 ConnectArlington Conduit	32,500	38,366	38,366	
4 First responder network	97,500	127,945		
5 Curb replacement	65,000	65,781	65,781	
6 Street trees	10,500	27,623	27,623	
7 Street lights	27,000	150,910		
8 Emergency power hookup	19,500	6,886	6,886	
9 Bus loop removal	388,000	-		
10 Utility undergrounding	843,000	1,523,818	1,523,818	
11 8th Rd. N from Ashlawn to Wilson (Total cost estimate is \$1,092,000 but APS will fund \$155,000 for cost of stair / ramp it would have had to construct without road connection)	937,000	500,000		
12 Signal relo / upgrade at Wilson & 8th	150,000	150,000		
13 Manchester St. sidewalk widening & street lighting	240,000	240,000		
14 Trail connection - Four Mile Run trail to Manchester	50,000	50,000		
15 5th Rd. & Manchester intersection modification - back entrance of school	100,400	100,400		
16 Montague St. at 5th St. - Intersection modification	100,000	100,000		
17 Federal grant match for 8th Road & Lexington Safe Routes to School		70,000		
Subtotal Ashlawn	3,222,400	3,527,218	1,826,211	1,701,007

Williamsburg (Discovery Elementary)

1 Field accessible walkways	8,800			
2 Field trash cans	8,400			
3 Exterior basketball court lighting	20,600			
4 Exterior basketball court topcoat	9,600			
5 Class I Bike storage	0			
6 Utility undergrounding	93,800			
7 First responder network	184,000			
8 Portable generator connection	178,000			
9 Streetscape per Use Permit	0			
10 Connect Arlington conduit	50,000			
11 Bermuda turf outfield on field #3 with irrigation	143,300			
12 2 artificial turf fields (including base & underdrainage)	1,307,652			
13 PRCR storage room in gym	41,500			
14 Increased size of gymnasium beyond ES standard	524,900			
15 Striping for PRCR gym use	6,200			
16 Volleyball court sleeves, standards & net	7,800			
17 Retractable basketball baskets in gym	52,600			
18 Restroom facility serving gym & fields	72,300			
19 Drinking fountains serving gym & fields	4,000			
20 Field #3 grass infield	27,100			
21 Field #3 player benches	5,000			
22 Field #3 backstop	9,500			
23 Field #3 bases, home plate & pitchers mound	2,000			
24 Special inspection & testing for fields	6,600			
25 Field striping	1,200			
26 Stormwater management associated with artificial turf fields	32,300			
27 Soccer goals for artificial turf fields	30,600			
28 Field bleachers and accessible pads	16,500			
29 Field lighting conduit	17,100			
30 Stormwater pipe size upgraded at Harrison and 36th St	111,000			
31 Re-paving of Harrison & 38th Streets at end of project	238,300			
32 Field #3 stormwater piping at softball field	40,000			
33 Offsite safe routes to school improvements	150,000			
34 LEISS: Reduction for lower construction bid	(264,510)			
Subtotal Williamsburg	3,136,242	3,136,242		