

**LOCAL PARKS AND RECREATION PROGRAM:
PARKS MASTER PLANS PROGRAM**

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
1. Arlington Boathouse	0	2,925	0	0	15,770	0	0	0	0	0	18,695
2. Crystal City Parks and Public Space	1,440	8,075	530	1,440	9,549	1,704	0	0	0	0	22,738
3. Emerging Uses Program	2,000	0	1,500	0	1,000	0	500	0	1,000	0	6,000
4. Fairfax Drive Public Spaces	0	0	0	0	0	0	890	1,340	11,610	0	13,840
5. Gateway Park (Rosslyn)	0	0	1,785	0	15,770	0	0	0	0	1,795	19,350
6. Jennie Dean Park, Phase 2	915	3,485	0	0	0	0	0	0	0	0	4,400
7. Natural Resiliency Program	0	2,000	0	3,500	0	1,000	0	1,000	0	1,000	8,500
8. Penrose Square, Phase 2	0	0	0	785	0	3,925	0	0	0	0	4,710
9. Quincy Park	0	0	0	0	0	0	0	0	880	1,985	2,865
10. Shirlington Park	0	0	0	0	0	0	0	0	1,020	4,270	5,290
11. Short Bridge Park	1,140	0	5,635	0	0	0	0	0	0	0	6,775
12. Three Urban Parks	500	950	7,975	0	0	0	0	0	0	0	9,425
13. Virginia Highlands Park/Nearby Public Space	0	0	0	0	0	1,470	0	2,075	210	23,320	27,075
Total Recommendation	5,995	17,435	17,425	5,725	42,089	8,099	1,390	4,415	14,720	32,370	149,663

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	4,845	0	0	10,810	0	0	0	0	0	15,655
New Bond Issue	4,555	9,360	16,895	4,285	20,730	6,395	1,390	4,415	14,720	32,370	115,115
PAYG	0	0	0	0	0	0	0	0	0	0	0
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	1,000	0	0	0	0	0	1,000
Tax Increment Financing (TIF)	0	2,529	230	1,440	9,549	1,704	0	0	0	0	15,452
Subtotal New Funding	4,555	16,734	17,125	5,725	42,089	8,099	1,390	4,415	14,720	32,370	147,222
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Tax Increment Financing (TIF)	1,440	701	0	0	0	0	0	0	0	0	2,141
Other Previously Approved Funds	0	0	300	0	0	0	0	0	0	0	300
Subtotal Previously Approved Funding	1,440	701	300	0	0	0	0	0	0	0	2,441
Total Funding Sources	5,995	17,435	17,425	5,725	42,089	8,099	1,390	4,415	14,720	32,370	149,663



1. ARLINGTON BOATHOUSE

Project Highlights:

- This project has been in the planning process for nearly three decades.
- A major step forward occurred in May 2019 when the County Board authorized the County Manager to sign a Programmatic Agreement with the National Park Service, National Capital Planning Commission, District of Columbia State Historic Preservation Office and Virginia State Historic Preservation Office for developing a boathouse and related facilities on the Virginia side of the Potomac River on federal land administered by the George Washington Memorial Parkway.
- The County has ten years, until 2029, to construct the boathouse before the agreement expires.
- The project involves a Lower Rosslyn site adjacent to the Potomac River for direct water access and an Upper Rosslyn site for support facilities on land that the County already owns.
- An operation and management study is expected to start in FY 2023 with master planning to start once the study has been completed. Design anticipated to start in FY 2024 and construction of the Lower site to start in FY 2027. This schedule should allow the project at the lower site to be completed by the 2029 agreement expiration date.

Associated Plan(s):

Public Art Master Plan (PAMP)
Public Spaces Master Plan (PSMP)

Neighborhood(s):

VARIOUS

Funding Notes: Assumes 60% County funding and 40% outside funding for construction of the Lower Rosslyn site in FY 2027. Construction of the Upper Rosslyn site not included in the 10-year CIP. The operating costs cover the maintenance of two new land parcels with new buildings and new amenities and services, landscape maintenance, and building utilities. Operating costs also reflect a minimum need of two (2) new FTEs.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Developer/Other Contributions					6,310						6,310
New Bond Issue		2,925			9,460						12,385
Previous Funding											
Total Funding	0	2,925	0	0	15,770	0	0	0	0	0	18,695
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)								335	346	356	1,037
Total Impact	0	0	0	0	0	0	0	335	346	356	1,037

Critical Milestones:

- | | |
|---|------|
| • National Park Service completes Environmental Impact Statement | 2018 |
| • Programmatic Agreement signed by National Park Service, Arlington County and others | 2019 |
| • Master Plan development of Upper and Lower Rosslyn site areas | 2022 |
| • Develop final design for Upper and Lower Rosslyn sites for Boathouse | 2024 |
| • Begin construction of Lower Rosslyn site | 2027 |
| • Deadline for Completion of Construction of Boathouse | 2029 |

Changes from Prior CIP:

Changes from the last CIP include construction of the Upper Rosslyn site in a succeeding fiscal year from construction of the Lower Rosslyn site. Completion of the Lower Rosslyn site is dictated by the Programmatic Agreement whereas completion of the Upper Rosslyn site does not have this time constraint.



2. CRYSTAL CITY PARKS AND PUBLIC SPACE

Project Highlights:

- Three parks are anticipated to be constructed in Crystal City by the end of the decade.
- The first park is Metro Market Square to be located at 18th Street South and Crystal Drive at the site of a future Metro station entrance.
- The second Crystal City project is Phase 1 of Center Park, which will be a new, two-acre centrally located park, programmed for active use and as the principal gathering space for the community.
- The third Crystal City project is Phase 1 of the 23rd Street Plaza, which is located on the northeast corner of 23rd and Clark-Bell Streets.
- The timing and order of construction has been updated for this CIP.

Associated Plan(s):

Crystal City Sector Plan
Public Spaces Master Plan (PSMP)

Neighborhood(s):

Crystal City

Funding Notes: "Other Previously Approved Funding" in FY 2025 represents \$300k in developer funds for Center Park received in FY 2022. The operating costs cover maintenance of a new land parcel, including landscaping, new amenities and services.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Developer Contributions		4,845									4,845
Tax Increment Financing (TIF)		2,529	230	1,440	9,549	1,704					15,452
Previous Funding											
Tax Increment Financing (TIF)	1,440	701									2,141
Other Previously Approved Funds			300								300
Total Funding	1,440	8,075	530	1,440	9,549	1,704	0	0	0	0	22,738
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)			58	60	61	127	170	175	180	185	1,016
Total Impact	0	0	58	60	61	127	170	175	180	185	1,016

Critical Milestones:

- Pedestrian and Green Corridors Study 2022
- Design of Metro Market Square 2023
- Construction of Metro Market Square 2024
- Design of Center Park 2025
- Design of 23rd Street Plaza, Phase 1 2026
- Construction of Center Park 2027
- Construction of 23rd Street Plaza, Phase 1 2027

Changes from Prior CIP:

Changes from the prior CIP include a re-ordering of projects.



3. EMERGING USES PROGRAM

Project Highlights:

- This program is designed to respond to emerging recreational activities and casual use spaces in parks and recreation. The need to accommodate new trends in recreation, such as pickleball, mountain biking, skateboarding, and other recommendations are identified in the 2019 Public Spaces Master Plan (PSMP).
- The program will allow for the timely study, design, and exploration of biophilic principles as they relate to these projects, and implementation of recreation and casual use needs that impact limited park spaces and conflicts within the County's park system. Biophilic principles focus on integrating natural elements into the built environment.
- This program will address uses such as the design and construction of a permanent pickleball facility, lining of multi-use courts for tennis and pickleball, design of improvements to natural surface trails, possible construction of a mountain biking area or the creation of a pump track for mountain biking, and repair of natural use trails.
- Future year funding may address skateboarding, dog parks, casual use spaces, or other uses raised by the PSMP, community, or from various studies or policy changes.

Associated Plan(s):

Public Spaces Master Plan (PSMP)

Neighborhood(s):

VARIOUS

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue	2,000		1,500		1,000		500		1,000		6,000
Previous Funding											
Total Funding	2,000	0	1,500	0	1,000	0	500	0	1,000	0	6,000
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Design the reconstruction of existing tennis courts at Walter Reed Community Center for Pickleball use 2023
- Reconstruction of the tennis courts at Walter Reed Community Center for Pickleball use 2023
- Installation of Pickleball Court Lines on Multi-use Courts (location TBD) 2023
- Design of Improvements to Natural Surface Trails and Mountain Biking Improvements 2023

Changes from Prior CIP:

This is a new program for the FY 2023 CIP.



4. FAIRFAX DRIVE PUBLIC SPACES

Project Highlights:

- The purpose of this project is to develop park master plans for several public spaces along Fairfax Drive.
- These public spaces include the existing West End Plaza at the corner of Washington Boulevard and Wilson Boulevard, the existing Triangle Park and future planned expansion of this park, and a new linear park that will replace the section of Fairfax Drive between N. Kirkwood Road and the Washington Boulevard and Wilson Boulevard intersection.
- These park master plans will be developed concurrently with the goal to achieve a unified park experience.

Associated Plan(s):

Clarendon Sector Plan
Public Spaces Master Plan (PSMP)

Neighborhood(s):

Ballston-Virginia Square
Clarendon-Courthouse
Lyon Village

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue							890	1,340	11,610		13,840
Previous Funding											
Total Funding	0	0	0	0	0	0	890	1,340	11,610	0	13,840
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Develop Park Master Plans for the Three Park Areas 2029
- Design Improvement Plans for the Individual Parks 2030
- Construction of Improvements to the Parks and Plazas 2031

Changes from Prior CIP:

This is a new project for the FY 2023 CIP.



5. GATEWAY PARK (ROSSLYN)

Project Highlights:

- Gateway Park is located over I-66 in Rosslyn and was constructed in the 1980's.
- The current park is difficult and dangerous to access due to the surrounding high-speed roadways.
- The park is under-utilized yet presents great potential for everyday park and recreation needs and for a diverse mix of special events and program activities.
- Construction of the west side of the park occurs outside the current CIP.

Associated Plan(s):

Public Art Master Plan (PAMP)
Public Spaces Master Plan (PSMP)

Neighborhood(s):

North Rosslyn

Funding Notes: "Other Funding" assumes outside contributions. DPR anticipates a contribution of \$5 million from the adopted Rosslyn Holiday Inn Development community benefits package. Of the \$5 million contribution, \$500k is in-hand and will provide near-term funding for master planning, possible interim park uses and technical studies, while the remaining \$4.5 million will provide a portion of the required construction funding in FY 2027. Construction of the west side occurs outside the current CIP. Operating costs cover landscaping, irrigation, tree care and maintenance.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Developer Contributions					4,500						4,500
New Bond Issue			1,785		10,270					1,795	13,850
Other Funding					1,000						1,000
Previous Funding											
Total Funding	0	0	1,785	0	15,770	0	0	0	0	1,795	19,350
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)							37	38	39	40	154
Total Impact	0	0	0	0	0	0	37	38	39	40	154

Critical Milestones:

- Develop Park Master Plan 2022
- Develop Final Park Design for the East Side 2025
- Demolition and Construction of Improvements for the East Side 2027
- Develop Final Park Design for the West Side 2029-2030

Project Links:

- Projects & Planning page from the Arlington County website.:
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Gateway-Park>

Changes from Prior CIP:

The total amount of the project has been adjusted outward several years with construction of the east side independent of the construction of the west side of the park. Project funding has been revised to reflect an anticipated development contribution. The balance of construction is to be funded through bonds. The public new bond issue funding has been reduced to reflect these developer contributions.



6. JENNIE DEAN PARK, PHASE 2

Project Highlights:

- The County reached an agreement to purchase the property where WETA is currently located adjacent to Jennie Dean Park.
- WETA will lease back the building until they have finished constructing new facilities in Shirlington.
- Phase Two of the project is to demolish the existing WETA building, two parking lots and a portion of 27th Street South to incorporate these lands into the existing Jennie Dean Park.
- Phase Two will complete the design and development of the portions of the Park Master Plan located within the former WETA parcel which will be demolished. This includes the installation of a new lighted basketball court, conversion of the previous basketball court to a tennis court, pathways, landscaping, site furnishings, grading, drainage, and stormwater management improvements.

Associated Plan(s):

Four Mile Run Policy Framework Plan (2018)
Jennie Dean Park Master Plan and Design Guidelines (2018)
Public Spaces Master Plan (PSMP)

Neighborhood(s):

Green Valley
Shirlington

Funding Notes: Operating costs cover increases in landscape maintenance, tree care and replacements, an increased footprint in the playground, and additional amenities in the park.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue	915	3,485									4,400
Previous Funding											
Total Funding	915	3,485	0	0	0	0	0	0	0	0	4,400
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)			63	65	67	69	71	73	76	78	562
Total Impact	0	0	63	65	67	69	71	73	76	78	562

Critical Milestones:

- Adoption of Jennie Dean Park Master Plan and Design Guidelines 2018
- Acquisition of the 3620 27th Street South 2020
- Demolition of Existing Improvements 2024
- Construction of Phase 2 of Jennie Dean Park Improvements 2025

Project Links:

- Jennie Dean Park Phase 1 Projects & Planning page from the Arlington County website.:
<https://www.arlingtonva.us/Government/Projects/Project-Types/Parks-Projects/Jennie-Dean-Park>

Changes from Prior CIP:

This is a new project for Jennie Dean Park that funds the demolition of the existing improvements at 3620 27th Street South, including the existing WETA building, two parking lots and a portion of 27th Street South and construction of the second phase of improvements within the park.



7. NATURAL RESILIENCY PROGRAM

Project Highlights:

- This program will allow DPR to study and implement projects that manage stormwater and natural resiliency.
- Projects in this program will provide recreational opportunities and amenities in concert with addressing or creating flood capacity.
- Projects in this program may include forest restoration, stream improvements, large-scale invasive removal projects, large-scale native plantings, implementing biophilic principles as part of the County's commitments as a member of the Biophilic Cities initiative or park renovation projects that improve the County's sustainability, such as creating flood control projects in parks where flooding is anticipated and allowed to happen to prevent further downstream damage from floodwaters.
- Biophilic principles focus on integrating natural design elements into the built environment.

Associated Plan(s):

Natural Resources Management Plan (NRMP)
Public Spaces Master Plan (PSMP)
Storm Water Master Plan
Urban Forest Master Plan (UFMP)

Neighborhood(s):

VARIOUS

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue		2,000		3,500		1,000		1,000		1,000	8,500
Previous Funding											
Total Funding	0	2,000	0	3,500	0	1,000	0	1,000	0	1,000	8,500
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Design Plans for Reforestation and Removal of Invasive Plants 2024
- Installation of Reforestation Plantings and Removal of Invasive Plants 2024
- Scoping of Flood Resilient Project that Facilitates Flooding 2024
- Design of Flood Resilient Project 2026
- Construction of Flood Resilient Project 2026

Changes from Prior CIP:

This is a new program for the FY 2023 CIP.



8. PENROSE SQUARE, PHASE 2

Project Highlights:

- Penrose Square is the first and largest of three squares planned within the Columbia Pike Town Center node.
- Phase 1 of Penrose Square opened in November 2012 and includes a tree-covered terrace with movable seats and tables, a centrally located paved plaza, a low seating wall, a zero-depth interactive water fountain, mounded lawn areas for casual seating and a public art installation.
- Phase 2 will complete the build-out of the Phase 1 features and allow for additional flexible program space.

Associated Plan(s):

Penrose Square Park Master Plan (2008)
Public Art Master Plan (PAMP)
Public Spaces Master Plan (PSMP)

Neighborhood(s):

Arlington Heights
Columbia Heights
Penrose

Funding Notes: The operating costs cover additional expenses to maintain a new land parcel including new park amenities and services.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue				785		3,925					4,710
Previous Funding											
Total Funding	0	0	0	785	0	3,925	0	0	0	0	4,710
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)								44	46	47	137
Total Impact	0	0	0	0	0	0	0	44	46	47	137

Critical Milestones:

- Developer to convey Phase 2 Parcel to the County 2025
- Design of Penrose Square, Phase 2 2026
- Construction of Penrose Square, Phase 2 2028



9. QUINCY PARK

Project Highlights:

- Quincy Park and Central Library are located adjacent to one another and together form an almost 18-acre block of land.
- Quincy Park is the largest park in the Rosslyn-Ballston corridor and one of the County's most heavily used parks.
- The lighted athletic fields and athletic courts in Quincy Park accommodate the needs for County recreation, drop-in play and the needs of the Washington-Liberty High School baseball and tennis teams.
- Quincy Park also has a picnic shelter, shaded picnic area, playground, walking paths and surface parking.
- Quincy Park has approached the age where full replacement and modernization is necessary, which also provides the opportunity to reorganize the placement of the facilities and consolidate the parking to create additional open space.

Associated Plan(s):

Ballston Sector Plan
Public Art Master Plan (PAMP)
Public Spaces Master Plan (PSMP)
Urban Forest Master Plan (UFMP)

Neighborhood(s):

Ballston-Virginia Square

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue									880	1,985	2,865
Previous Funding											
Total Funding	0	0	0	0	0	0	0	0	880	1,985	2,865
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Develop Master Plan for Quincy Park 2031
- Develop Design Improvements for Park Renovation 2032

Changes from Prior CIP:

The name of this project has changed from prior CIPs to place the focus on the park component. A major maintenance capital renovation of Quincy Park has been in the CIP since FY 2015 - FY 2024. Funding to develop a master plan for Quincy Park and fund implementation of the park improvements was in the adopted FY 2017 - FY 2026 CIP and FY 2019-FY 2028 CIP. This CIP continues to provide future funding for the master planning effort and programs future funding for design and implementation of the Quincy Park improvements.



10. SHIRLINGTON PARK

Project Highlights:

- This project will implement the adopted Shirlington Park Master Plan and Design Guidelines which grew out of the Four Mile Run Valley Initiative.
- The project focuses on adding park amenities, including strengthening the primary entries at S. Walter Reed Drive and S. Shirlington Road.
- Suggested park amenities include adding several overlooks with educational/interpretive components, riparian pathways, plaza areas, enhancements to the existing pedestrian bridge, signage, site furnishings, public art, landscaping, invasive plant removal and storm water management improvements.

Associated Plan(s):

Four Mile Run Policy Framework Plan (2018)
Public Spaces Master Plan (PSMP)

Neighborhood(s):

Green Valley
Shirlington

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue									1,020	4,270	5,290
Previous Funding											
Total Funding	0	0	0	0	0	0	0	0	1,020	4,270	5,290
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Develop Park Master Plan and Design Guidelines 2016-2018
- Design of Park Improvements 2031
- Construction of Park Improvements 2032

Changes from Prior CIP:

Design and construction of improvements has been pushed out several years to FY 2031 and FY 2032 in this CIP from the prior CIP.



11. SHORT BRIDGE PARK

Project Highlights:

- The project in this CIP will implement the planning and development of the 3.5-acre Short Bridge Park at the mouth of Four Mile Run.
- Implementing the Short Bridge Park Master Plan will occur in two phases. The first phase is associated with a Department of Environmental Services (DES) multi-use trail connection that links Richmond Highway to the Four Mile Run Trail. The second phase completes the park improvements.
- The project includes an interpretive plaza, dog run, casual use lawn area, walkways, public art, site furnishings and significant landscaping and stormwater management facilities.
- Phase 2 also includes the creation of an overlook that will get park and trail users closer to the water and out of the way of cyclists.

Associated Plan(s):

Four Mile Run Design Guidelines
 Four Mile Run Restoration Master Plan (2006)
 Public Spaces Master Plan (PSMP)
 Short Bridge Park Master Plan (January 2018)

Neighborhood(s):

VARIOUS

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue	1,140		5,635								6,775
Previous Funding											
Total Funding	1,140	0	5,635	0	0	0	0	0	0	0	6,775
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)			72	74	76	78	70	82	84	86	622
Total Impact	0	0	72	74	76	78	70	82	84	86	622

Critical Milestones:

- Adoption of Short Bridge Park Master Plan and Design Guidelines 2018
- Construction of the Short Bridge Park trail by DES began December 2021 2021
- Construction of Short Bridge Park trail anticipated to be complete Summer 2022 2022
- Design of Improvements at Short Bridge Park 2023
- Construction of Improvements at Short Bridge Park 2025

Changes from Prior CIP:

The name of the program has been changed to Short Bridge Park and was previously known as Four Mile Run Near-Stream Improvements. The new name reflects the current project within the greater planning initiative. Project costs have been updated to reflect design and construction costs for a portion of the work that was previously to be funded by the Department of Environmental Services and has been shifted to the Department of Parks and Recreation and the addition of stormwater and the Federal Emergency Management Agency requirements for working within the Four Mile Run floodway and potential adjustments to the Flood Insurance Rate Map.



12. THREE URBAN PARKS

Project Highlights:

- Maury Park, Herselle Milliken Park, and Gum Ball Park are three small parks located in the Virginia Square Planning Area and in the Ashton Heights Civic Association.
- This project is to develop park master plans for these parks, which currently have a minimum level of amenities.
- The project will master plan all three parks simultaneously to identify community needs and priorities while taking into consideration that the parks are located in close proximity and should have complementary rather than duplicative features.

Associated Plan(s):

Ballston Sector Plan

Neighborhood(s):

Ashton Heights

Ballston-Virginia Square

Funding Notes: The operating costs cover maintenance costs for landscaping and new park amenities.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue	500	950	7,975								9,425
Previous Funding											
Total Funding	500	950	7,975	0	0	0	0	0	0	0	9,425
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Operations Costs (+/-)					83	86	89	91	94	97	540
Total Impact	0	0	0	0	83	86	89	91	94	97	540

Critical Milestones:

- Develop park master plans for Maury Park, Herselle Milliken Park and Gum Ball Park 2023
- Develop designs for the Maury Park, Herselle Milliken Park and Gum Ball Park 2024
- Construction of improvements for Maury Park, Herselle Milliken Park and Gum Ball Park 2025

Changes from Prior CIP:

Changes from prior CIPs include advancement of master planning the project to FY 2023, as well as design and construction funding to immediately follow the master planning effort. Also, the name of the project has been modified to acknowledge that the parks are located within the Ashton Heights Civic Association, though also lying within the Virginia Square Planning Area.



13. VIRGINIA HIGHLANDS PARK/NEARBY PUBLIC SPACE

Project Highlights:

- The purpose of this project is to develop park master plans for three sites located in the Pentagon City area. These include the existing Virginia Highlands Park, a new park to be planned at 20th Street South and South Ives Street and a new parcel to be planned at the former Dominion Substation site.
- The project includes master planning these three closely associated sites simultaneously. This will help provide a plan with a mix of recreational and casual use opportunities and accommodate existing and future public uses in the area.

Associated Plan(s):

Natural Resources Management Plan (NRMP)
Public Spaces Master Plan (PSMP)
Urban Forest Master Plan (UFMP)

Neighborhood(s):

Arlington Ridge
Aurora Highlands
Pentagon City

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
New Bond Issue						1,470		2,075	210	23,320	27,075
Previous Funding											
Total Funding	0	0	0	0	0	1,470	0	2,075	210	23,320	27,075
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Critical Milestones:

- Master plan Virginia Highlands Park and the two new parcels 2028
- Design improvements at Virginia Highlands Park 2030
- Design improvements at 20th Street S. and S. Ives Street 2031
- Design improvements at the former Dominion substation site 2031
- Construction of improvements at Virginia Highlands Park 2032
- Construction of improvements at 20th Street S. and S. Ives Street 2032
- Construction of improvements at former Dominion substation site 2032

Changes from Prior CIP:

This is a new project for the FY 2023 CIP.