

ECONOMIC DEVELOPMENT: PUBLIC ART PROGRAM

10 YEAR CATEGORY SUMMARY (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
1. Arlington Boulevard LED Light Replacement	119	0	0	0	0	0	0	0	0	0	119
2. Conservation Assessment	55	0	0	0	0	0	0	0	0	0	55
3. Public Art - Civic Facilities	0	25	25	25	25	25	25	25	25	25	225
Total Recommendation	174	25	25	25	25	25	25	25	25	25	399

CATEGORY FUNDING SOURCES (in \$1,000s)

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	10 Year Total
New Funding											
Federal Funding	0	0	0	0	0	0	0	0	0	0	0
State Funding	0	0	0	0	0	0	0	0	0	0	0
Developer Contributions	0	0	0	0	0	0	0	0	0	0	0
New Bond Issue	0	0	0	0	0	0	0	0	0	0	0
PAYG	174	25	25	25	25	25	25	25	25	25	399
Short Term Finance	0	0	0	0	0	0	0	0	0	0	0
Stormwater Utility Fee Revenue	0	0	0	0	0	0	0	0	0	0	0
Other Funding	0	0	0	0	0	0	0	0	0	0	0
Subtotal New Funding	174	25	25	25	25	25	25	25	25	25	399
Previously Approved Funding											
Authorized but Unissued Bonds	0	0	0	0	0	0	0	0	0	0	0
Issued but Unspent Bonds	0	0	0	0	0	0	0	0	0	0	0
Other Previously Approved Funds	0	0	0	0	0	0	0	0	0	0	0
Subtotal Previously Approved Funding	0	0	0	0	0	0	0	0	0	0	0
Total Funding Sources	174	25	25	25	25	25	25	25	25	25	399



1. ARLINGTON BOULEVARD LED LIGHT REPLACEMENT

Project Highlights:

- The Arlington Boulevard/Route 50 public art is comprised of stamped MSE walls, decorative grills, and LED enhancement lighting. The enhancement lighting is at the end of its expected lifecycle. The LED lights on both bridge spans will be replaced, upgraded, and set on timers/dimmers.

Associated Plan(s):

Public Art Master Plan (PAMP)

Neighborhood(s):

Courthouse

Funding Notes:											
New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
PAYG	119										119
Previous Funding											
Total Funding	119	0	0	0	0	0	0	0	0	0	119
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Project Links:

- Arlington Boulevard Art:
<https://www.arlingtonva.us/Government/Programs/Public-Art/Public-Art-Collection/Permanent-Collection/Locations/Arlington-Boulevard>



2. CONSERVATION ASSESSMENT

Project Highlights:

- The assessment will be led by a professional conservator and result in a summary report of the current condition of the entire Public Art Collection, including prioritized recommendations and cost estimate for repairs.

Associated Plan(s):

Public Art Master Plan (PAMP)

Funding Notes:

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
PAYG	55										55
Previous Funding											
Total Funding	55	0	0	0	0	0	0	0	0	0	55
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Changes from Prior CIP:

This project is new for FY 2023 CIP.



3. PUBLIC ART - CIVIC FACILITIES

Project Highlights:

- The Public Art Collection is a cultural asset for the residents and visitors of Arlington County.
- This program maintains Arlington County's public art collection just like how the County maintains streets, parks, and buildings.

Associated Plan(s):

Public Art Master Plan (PAMP)

Neighborhood(s):

VARIOUS

Funding Notes: To ensure the physical quality of the collection, ongoing maintenance is required as part of a future CIP or Operating Budget. Future funding may be provided through developer or other private contributions, grants, Business Improvement Districts (BIDs) support, federal, or state funding.

New Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
PAYG	0	25	25	25	25	25	25	25	25	25	225
Previous Funding											
Total Funding	0	25	25	25	25	25	25	25	25	25	225
Operating Impact	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Total
Total Impact	0	0	0	0	0	0	0	0	0	0	0

Changes from Prior CIP:

Funding plan is updated to reflect planned expenditures from existing project balances. This funding plan reallocates the approved fund schedule from the previous CIP.