

DESCRIPTION OF FY 2009 RECOMMENDED PROGRAM

Includes Community Development Block Grant (CDBG), Community Services Block Grant (CSBG) and Affordable Housing Investment Fund (AHIF) Housing Services

HOUSING DEVELOPMENT AND REHABILITATION

\$428,600 CDBG; \$175,000 AHC Program Income

- **Housing Development:** \$72,600 CDBG to Arlington Partnership for Affordable Housing (APAH) for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Additional funds for acquisition and rehabilitation could be requested from CDBG, the State, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 70 - 100 units
- **Housing Development:** \$75,000 CDBG plus \$75,000 AHC Multifamily Revolving Fund to AHC, Inc. for staff and related program delivery costs to develop multi-family housing for low and moderate income households. Funding for acquisition and rehabilitation could be requested from CDBG, the State, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 120 units
- **Housing Development:** \$50,000 CDBG to Robert Pierre Johnson (RPJ) for staff and related program delivery costs to develop multi-family housing for low and moderate income households, including supportive housing for persons with special needs. Funding for acquisition and rehabilitation could be requested from CDBG, the State, AHIF and/or private lenders when a project has established feasibility. EXPECTED OUTCOME: 25-40 units
- **Volunteer Home Repair Program:** \$41,000 CDBG to the RPJ Housing Corporation for staff and related costs to manage a home repair program. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities. EXPECTED OUTCOME: 27 properties rehabilitated.
- **Home Improvement Program (HIP):** No additional program funds are recommended for AHC, Inc. to provide to low and moderate income homeowners financial and technical assistance to rehabilitate their homes, with priority given to homes in Neighborhood Focus Areas (NFAs) and Neighborhood Enhancement Areas (NEAs). Loan repayments to AHC, Inc. for this program are sufficient to fund HIP activity in FY 2009. EXPECTED OUTCOME: 15 deteriorated owner-occupied homes brought up to code.
- **Barrier Removal Program:** No additional program funds are recommended for AHC, Inc. to provide to low and moderate income persons with disabilities accessibility loans and grants for owner-occupied and rental dwellings. Loan repayments to AHC, Inc. for this program are sufficient to sustain program activity in FY 2009. EXPECTED OUTCOME: 10 properties improved to meet needs of occupants with physical disabilities.
- **Single Family Program Delivery:** \$190,000 CDBG plus \$100,000 from Single Family Program revolving funds, for AHC, Inc. to administer the following programs: HIP, Barrier Removal Program, and Moderate Income Home Ownership Program (MIHOP). EXPECTED OUTCOME: Management of single family programs and 15 families provided default counseling services.

HOME OWNERSHIP PROGRAMS

\$274,700 CDBG; up to \$38,000 Moderate Income Purchase Assistance (MIPAP) Program Income

- **Achieve Your Dream:** \$40,500 CDBG for Arlington Home Ownership Made Easier, Inc. (AHOME) to conduct outreach and provide workshops to eligible prospective home buyers to

promote homeownership for low and moderate income and minority households. EXPECTED OUTCOME: One-on-one counseling and educational workshops resulting in 40-50 families becoming first-time homebuyers.

- **Moderate Income Home Ownership Program (MIHOP) and Buybacks:** No FY 2009 funding is needed for AHC, Inc. to acquire and rehabilitate deteriorated houses in NSAs and sell them to low and moderate income families; includes buyback of single family homes, rehab and resale. Program will utilize carryover funds and program income. EXPECTED OUTCOME: 3 buybacks rehabilitated and sold to first-time buyers.
- **Home Ownership and MIPAP Administration - AHC:** \$128,000 CDBG plus up to \$38,000 MIPAP program income to AHC, Inc. for administrative costs associated with home ownership programs that assist income-eligible households to become first-time home owners. EXPECTED OUTCOME: 25 income-eligible households become first-time homebuyers.
- **Home Ownership Program – Housing Division:** \$106,200 CDBG for County staff and related costs to coordinate County home ownership efforts by providing program planning and management, information and referral, public education and outreach. EXPECTED OUTCOME: Increase of first-time homebuyers in programs provided by nonprofit and for-profit agencies.

SPECIAL HOUSING PROGRAMS

\$256,200 CDBG; \$102,200 AHIF Housing Services; \$5,000 Unprogrammed CDBG

- **Housing Services Outreach Program:** \$189,600 CDBG plus \$5,000 unprogrammed CDBG for County staff to provide housing inspections, counseling, education, clean-up events, and technical assistance to residents of NSAs to improve their homes and neighborhood conditions. EXPECTED OUTCOME: Systematic and spot inspection of properties and initiation of necessary code enforcement activities to maintain the quality of life, improve housing and neighborhood conditions in the NSAs; 12 workshops, 3 clean-up events, 3 neighborhood fairs.
- **Housing Counselor:** \$38,200 CDBG to Northern Virginia Family Service (NVFS) for a part time counselor to assist low-income households facing eviction or seeking housing. EXPECTED OUTCOME: 120 households provided counseling and financial assistance to avoid eviction or find permanent housing.
- **Adopt-A-Family/Lifeworks Programs:** \$28,400 CDBG to Arlington/Alexandria Coalition for the Homeless (AACH) to provide case management and employment services to families leaving Sullivan House shelter and moving into independent housing. EXPECTED OUTCOME: 20 families transition to independent living and employment.
- **Partnership for Family Stability:** \$19,700 AHIF Housing Services to AACH for staff and administrative costs for pilot program to identify at risk families and prevent foreclosure or homelessness. EXPECTED OUTCOME: 30 families avoid eviction or foreclosure.
- **Financial Literacy:** \$12,500 AHIF Housing Services to Doorways for Women and Families for bilingual staff to instruct Hispanic clients on financial skills and counsel women to prepare for independent living. EXPECTED OUTCOME: 50 clients stabilize financial situation.
- **Transitional Housing:** \$20,000 AHIF Housing Services to Borromeo Housing, Inc. (BHI) to lease apartments for young mothers and their babies; staff support and services assist family to become self sufficient. EXPECTED OUTCOME: Apartments leased for transitional housing and support services for 4 teen mothers and their babies.
- **Director of Housing Services:** \$50,000 AHIF Housing Services to Arlington Street People's Assistance Network (A-SPAN) for staff to manage program of rental subsidies and aftercare services for chronically homeless persons placed in permanent housing. EXPECTED OUTCOME: Housing resources provided for 15 clients.

ECONOMIC DEVELOPMENT PROGRAMS

\$281,669 CDBG; \$134,700 CSBG; \$33,000 Unprogrammed CDBG

- **Small Business Assistance:** \$50,000 CDBG to the Business Development Assistance Group (BDAG) for counseling on business creation, retention and expansion County-wide, with special emphasis in NSAs. EXPECTED OUTCOMES: 7 businesses assisted with start-up and 4 businesses assisted to expand; 10 jobs created.
- **Micro Enterprise Loan Program:** \$55,500 CDBG to Ethiopian Community Development Council (ECDC) for staff costs and loan/loss reserve to operate micro-loan program and assist eligible clients in small business incubator. EXPECTED OUTCOME: 10 loans for business/micro-enterprises; 2 businesses enabled to locate in Arlington.
- **Shirlington Employment and Education Center (SEEC):** \$52,000 CDBG for SEEC staff and program support for services to day laborers congregating on South Four Mile Run Drive. EXPECTED OUTCOME: 85 day laborers find jobs each month.
- **Employment and Training Program:** \$124,169 CDBG, and \$134,700 CSBG to Arlington Employment Center (AEC)/County Department of Human Services (DHS) for staff to provide employment and support services to low income residents County-wide. EXPECTED OUTCOME: 64 residents receive training and full time employment in various fields; 90 residents trained in computer skills to secure full time employment or improve current employment.
- **Culinary Skills Training for Homeless:** \$33,000 unprogrammed CDBG to Arlington Employment Center (AEC)/County Department of Human Services for consulting services to research project feasibility. EXPECTED OUTCOME: Preliminary business plan for culinary arts training program for homeless individuals.

NEIGHBORHOOD STRATEGY AREA SERVICES

\$40,200 CDBG; \$36,000 CSBG; \$92,500 Unprogrammed CDBG

- **Small Grants:** \$7,500 unprogrammed CDBG for a set-aside fund to respond to neighborhood needs. EXPECTED OUTCOME: 7-10 small grants for NSAs and other small projects.
- **Immigration Legal Services:** \$18,000 CSBG to Just Neighbors Ministry for on-site legal clinics to help immigrants receive work authorizations, family unification and to assist with domestic violence issues. EXPECTED OUTCOME: 20 low income residents of NSAs secure work authorization; 6 immigrants dealing with domestic violence adjust immigration status, and 16 families are unified.
- **Immigrant Legal Counseling for Employment:** \$18,000 CSBG to Virginia Justice Center for legal assistance and information regarding fair treatment for immigrant workers. EXPECTED OUTCOME: 375 workers from Arlington receive information or referral through outreach and workshops; 30 receive legal representation.
- **Nauck Youth and Teens:** \$22,000 CDBG to Community Association Of Resources, Education, Enrichment, And Economics, Inc. (CARE) for programs in Nauck, including summer reading program and year round activities to increase the self-esteem, life skills, and awareness of community resources of 10 to 14 year-olds. EXPECTED OUTCOME: Improved decision making and life skills; improved reading skills for 150 program participants.
- **Pre-School/School Readiness Program:** \$85,000 unprogrammed CDBG to Child and Family Network to support preschool at AHC's Virginia Gardens. EXPECTED OUTCOME: 16 children from low income families receive free preschool education and services.

COMMUNITY DEVELOPMENT

- **Buckingham Youth Brigade:** \$18,200 CDBG for BU-GATA to continue a program to encourage civic involvement and develop leadership among youth and their families in the Buckingham NFA. EXPECTED OUTCOME: 15-20 youth trained to access community services and educational resources, make positive decisions and develop interpersonal and cultural competency.

COUNTYWIDE SERVICES

\$33,000 Unprogrammed CDBG; \$80,400 CSBG

- **Interfaith Involvement in Re-Entry:** \$18,000 CSBG to Offender Aid Restoration (OAR) to assist ex-offenders and to develop a partnership with the faith community that will lead to support for OAR clients. EXPECTED OUTCOME: 800 clients assisted; 20 faith communities pledge at least \$500 annually.
- **Dental Link:** \$33,000 unprogrammed CDBG to NVFS for case management services to secure dental services for low income persons who are unable to access dental care. EXPECTED OUTCOME: 350 clients receive dental care and improve oral health.
- **Food Program:** \$20,250 CSBG to Arlington Food Assistance Center for equipment and food products for low income families. EXPECTED OUTCOME: 180 families receive food assistance.
- **Senior Transit:** \$12,150 CSBG to DHS for transportation services for seniors to reach critical services including the food assistance center. EXPECTED OUTCOME: 960 trips per year provided to eligible clients.
- **Project Discovery:** \$30,000 CSBG to DHS as match for State Project Discovery funds to provide academic support and college campus visits to low income high school juniors and seniors. EXPECTED OUTCOME: 52 youth successfully complete program; 15 enroll in post-secondary education.

ADMINISTRATION AND PLANNING

\$ 389,900 CDBG; \$30,000 Unprogrammed CDBG

- **CDBG Administration and Planning:** \$389,900 for County Housing Division staff to: a) administer the Community Participation Plan for the CDBG Program, including staffing CDCAC; b) conduct outreach to low and moderate income and multi-cultural communities; c) manage the CDBG program in accord with the priorities detailed in the Consolidated Plan, including City of Falls Church Cooperation Agreement; d) implement overall CDBG program planning and development; and d) monitor program performance and assess program effectiveness in producing desired outcomes. EXPECTED OUTCOME: Program administered effectively, with improved efficiency and within the federal and local rules and regulations.
- **Capacity Building Initiative for CDBG/CSBG Subrecipients:** \$30,000 CDBG Unprogrammed Funds to Arlington Economic Development (AED) for non-profit subrecipients for organizational assessment and technical assistance. EXPECTED OUTCOME: 3 - 5 organizations assisted.

PROPOSALS NOT RECOMMENDED FOR CDBG/CSBG/AHIF FUNDING IN FY 2009

- **Housing Security and Employment Training:** OAR requested \$75,000 for staff and educational materials to prepare ex-offenders for homeownership and provide on-site employment.
- **Money Management for Seniors:** NVFS requested \$33,119 for a staff person to expand money management services for low income elderly persons.

- **Resident Services Communication and Program Development:** APAH requested \$40,000 to develop a program to assess need and deliver resident services at affordable properties.
- **Financial Literacy and Homeownership Training for Homeless Persons:** Enterprise Development Group requested \$70,032 for staff and materials to provide a series of workshops for homeless clients or those in transitional housing.

CITY OF FALLS CHURCH FY 2009 CDBG PROGRAM AND BUDGET

\$82,607 CDBG and \$58,659 Unprogrammed CDBG

- **Volunteer Home Repair:** \$4,000 to RPJ for staff and related costs to manage home repair program. Volunteers repair houses occupied by low and moderate income persons who are elderly or have disabilities.
- **County Administration of Falls Church Program:** \$8,200 to Arlington County for oversight of program administration of the CDBG program.
- **CDBG Program Administration:** \$8,200 to City of Falls Church Housing and Human Services Division for program administration including program management, monitoring and assessment, environmental review and technical assistance to sub-recipients.
- **Homeownership Education and Counseling:** \$10,000 to AHOME for households participating in the homeownership assistance programs.
- **Even Start Family Literacy Program:** \$2,000 to the Falls Church Public Schools for adult education and training scholarships for parents in the literacy program.
- **Tenant Based Rental Assistance Program Delivery:** \$5,000 CDBG and \$38,014 unprogrammed CDBG to City of Falls Church Housing and Human Services Division for delivery of HOME-funded tenant-based rental assistance program.
- **Transitional Housing for Women:** \$20,645 unprogrammed CDBG to Homestretch to operate transitional home for women.
- **Downpayment Assistance Program:** \$43,207 to City of Falls Church Housing and Human Services Division for down payment and closing costs for first time homebuyers.
- **Emergency Assistance:** \$2,000 to Community Services Council for emergency rent and utility assistance for low income families.

COMMUNITY PLANNING, HOUSING AND DEVELOPMENT
COMMUNITY DEVELOPMENT

RECOMMENDED FY 2009 COMMUNITY DEVELOPMENT PROGRAM

PROGRAMS	FY 2008 CDBG Approved	FY 2008 Other	FY 2008 CSBG Approved	FY 2009 CDBG	FY 2009 CSBG	FY 2009 Other	SOURCE
LOW/MODERATE INCOME HOUSING							
Housing Development - APAH	\$72,600			\$72,600			
Housing Development - AHC	75,000	75,000		75,000		75,000	(1)
Housing Development - RPJ	50,000			50,000			
Volunteer Home Repair - RPJ Housing Corp.	41,000			41,000			
AHC Single Family Program Delivery	190,000	100,000		190,000		100,000	(1)
Accessibility for Group Home - L'Arche		30,000					
Subtotal, Housing Development/Rehab	428,600		-	428,600	-		
Achieve Your Dream - AHOME	40,500			40,500			
Homeownership Administration - AHC	128,000	38,000		128,000		38,000	(1)
Homeownership Program - HD	101,800			106,200			
Subtotal, Home Ownership	270,300		-	274,700	-		
Housing Services Outreach - HD	183,700			189,600		5,000	(2)
Housing Counselor - NVFS	38,200			38,200			
Adopt-A-Family/Lifeworks Program - AACH	28,400			28,400			
Partnership for Family Stability						19,700	(3)
Youth Housing Specialist - DHS		25,000					
Financial Independence Literacy-Doorways		25,000				12,500	(3)
Transitional Housing - Borromeo Housing		40,000				20,000	(3)
Director of Housing Services-ASPAN						50,000	(3)
Subtotal, Special Housing	250,300		-	256,200	-		
TOTAL, LOW/MODERATE INCOME HOUSING	\$949,200			959,500	-		
Percent of Arlington Grant	55%			57%			
ECONOMIC DEVELOPMENT PROGRAMS							
Small Business Assistance - BDAG	50,000			50,000			
Microenterprise Loan Program - ECDC	55,448			55,500			
Shirlington Employment & Education Center- SEEC	52,000			52,000			
Employment & Training Programs- AEC/DHS	122,200		153,000	124,169	134,700		
Culinary Skills Training for Homeless						33,000	(2)
TOTAL, ECONOMIC DEVELOPMENT PROGRAMS	\$279,648		\$153,000	\$281,669	\$134,700		
Percent of Arlington Grant	16%			17%			
NEIGHBORHOOD STRATEGY AREA SERVICES							
NSA Small Grants - NSD	10,000					7,500	(2)
Immigration Legal Services - Just Neighbors Ministry			20,000		18,000		
Immigrant Legal Counseling - Virginia Justice Center			20,000		18,000		
Nauck Youth and Teens - CARE	22,000			22,000			
Pre-School/School Readiness - C/FNC		65,000				85,000	(2)
Buckingham Youth Brigade - BU-GATA	18,200			18,200			
TOTAL, NSA SERVICES	\$50,200		\$40,000	\$40,200	\$36,000		
Percent of Arlington Grant	3%			2%			

COMMUNITY PLANNING, HOUSING AND DEVELOPMENT
COMMUNITY DEVELOPMENT

PROGRAMS	FY 2008 CDBG Approved	FY 2008 Other	FY 2008 CSBG Approved	FY 2009 CDBG	FY 2009 CSBG	FY 2009 Other	SOURCE
COUNTYWIDE SERVICES							
Interfaith Involvement in Re-Entry - OAR			20,000		18,000		
Dental Link - NVFS	33,000					33,000	(2)
Food Program - Arlington Food Assistance Center			22,500		20,250		
Senior Transit - DHS			13,500		12,150		
Project Discovery - DHS			30,000		30,000		
TOTAL COUNTYWIDE SERVICES	33,000		86,000	-	80,400		
Percent of Arlington Grant	2%			0%			
CDBG ADMINISTRATION/PLANNING							
Nonprofit Capacity Building Initiative - AED		50,000				30,000	(2)
TOTAL, Arlington Grant	\$1,724,002		\$279,000	\$1,671,269	\$251,100		
FALLS CHURCH							
Volunteer Home Repair Program - RPJ	4,000			4,000			
County Administration of Falls Church Program	8,521			8,200			
CDBG Administration - City of Falls Church	8,521			8,200			
Homeownership Education and Counseling - AHOME	10,000			10,000			
Family Literacy Program - Falls Church Schools	2,000			2,000			
Homeless Overflow Shelter - Friends of The Falls Ct	3,600						
Tenant Based Rent. Assist./Program Delivery - City	5,000			5,000		38,014	(4)
Transitional Housing for Women - Homestretch	3,600					20,645	(4)
Housing Law Program - Legal Services of No. Va.	2,050						
Downpayment Assistance - City of Falls Church	37,172	4,916		43,207			
Emergency Assistance - Community Services Coun	750			2,000			
TOTAL, Falls Church	\$85,214		-	\$82,607	-		
TOTAL ARLINGTON AND FALLS CHURCH	\$1,809,216		\$279,000	\$1,753,876	\$251,100		

- (1) Reallocate AHC Program Income and Previous Allocations
- (2) Reallocate CDBG Unprogrammed Funds
- (3) AHIF Housing Services
- (4) Reallocate Falls Church's CDBG Unprogrammed Funds