

NEIGHBORHOOD AND COMMERCIAL REVITALIZATION

PROGRAM MISSION

To facilitate sustainable communities through training and education, increasing civic participation, connecting residents with needed services, and facilitating physical improvement of targeted neighborhoods.

The Nauck Village Center Action Plan and the Neighborhood College are described within this section to highlight the County's revitalization efforts across neighborhoods.

- **The Nauck Village Center Action Plan** is the document that provides the policy framework and guide for the revitalization of the Nauck Village Center (Shirlington Road Special Revitalization District). This document also contains design guidelines and recommended uses that will enhance the creation of an urban village that will serve as the social and cultural center of the Nauck community. The implementation of this plan is administered in partnership with the Nauck Revitalization Organization (NRO), which is a citizen advisory committee that is comprised of representatives from the Nauck Civic Association, property owners and other community stakeholders.
- **Neighborhood College** is part of Arlington's Civic Engagement Initiative and seeks to increase participation in community activities and awareness of county programs and services. The Arlington Neighborhood College offers a six week leadership development program and community workshops/forums on specific topics (i.e., home improvement workshops and workshops on specific county programs/services) in partnership with other County agencies. The Neighborhood College Program is designed to promote civic engagement while focusing on conflict resolution, community organizing, community resource mapping and orientation on the county government structure and services. The program has been expanded from serving residents only in the County's 11 Neighborhood Strategy Areas (NSA) to the entire County. (The NSA program is a designation that allows for the concentration of County and federal dollars toward programs and services that benefit low to moderate income residents of Arlington County.) This was done to encourage more interaction among the County's diverse neighborhoods and to support a more inclusive and holistic approach to community building.

PROGRAM FINANCIAL SUMMARY

	FY 2007 Actual	FY 2008 Revised	FY 2009 Proposed	% Change '08 to '09
Personnel	\$166,881	\$170,939	\$177,553	4%
Non-Personnel	151,434	35,492	43,477	22%
Total Expenditures	318,315	206,431	221,030	7%
Total Revenues	-	-	-	-
Net Tax Support	\$318,315	\$206,431	\$221,030	7%
Permanent FTEs	2.0	2.0	2.0	
Temporary FTEs	-	-	-	
Total Authorized FTEs	2.0	2.0	2.0	

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SIGNIFICANT BUDGET HIGHLIGHTS

- ↑ Personnel expenditures include normal salary increases, an increase in employer retirement contributions to maintain full funding of the retirement fund, and a ten percent increase in employer health insurance rates.
- ↑ Non-personnel expenditures include an increase for telephone charges (\$7,985).

PERFORMANCE MEASURES

Critical Measures	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2009 Target
Percent of the Neighborhood College participants satisfied with the program	100%	99%	90%	100%	95%	95%	100%
Annual enrollment in the Neighborhood College Program	24	19	27	24	28	30	30
Percentage of Community Development funded Neighborhood Strategy Area programs meeting targets	100%	90%	56%	70%	75%	80%	90%

Supporting Measures	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2009 Target
Percent of participants graduating from the Neighborhood College Program	80%	84%	85%	88%	95%	95%	100%
Cumulative number of graduates from the Neighborhood College Program since FY 2001	84	103	124	145	173	203	203