

PROGRAM MISSION

To improve highway safety by reducing the incidence of driving under the influence.

Arlington Alcohol Safety Action Program (ASAP) is a court mandated program for DUI (driving under the influence) offenders and first time drug offenders. The goal of ASAP is to improve highway safety by reducing alcohol-related arrests and accidents through the achievement of two general objectives: to create a general deterrence to drinking and driving by the public at large, and to produce a specific deterrence to prevent recidivism by those arrested for driving while under the influence of alcohol and/or drugs. Defendants entering the program are evaluated and assessed for placement in alcohol education intervention, drug education intervention, or driver improvement certified by the Department of Motor Vehicles; alcohol and/or drug counseling; relapse prevention; or a combination of education and counseling. ASAP acts as a probation facility for the courts to include monitoring the participation of referred defendants, resulting in either certification of compliance or return to court for non-compliance.

PROGRAM FINANCIAL SUMMARY

	FY 2007 Actual	FY 2008 Revised	FY 2009 Proposed	% Change '08 to '09
Personnel	\$393,278	\$431,787	\$432,091	-
Non-Personnel	80,632	74,023	95,499	29%
Total Expenditures	473,910	505,810	527,590	4%
Total Revenues	422,069	441,910	485,490	10%
Net Tax Support	\$51,841	\$63,900	\$42,100	-34%
Permanent FTEs	5.5	6.0	6.0	
Temporary FTEs	-	-	-	
Total Authorized FTEs	5.5	6.0	6.0	

SIGNIFICANT BUDGET HIGHLIGHTS

- ↑ The personnel budget reflects normal salary increases, a ten percent increase in employer health insurance costs and an increase in employer retirement contributions to maintain full funding of the retirement fund.
- ↑ Non-personnel increase reflects the six percent commission fee paid to the State by Sheriff from revenues collected in the Alcohol Safety Action Program (\$26,030), partially offset by reductions in a variety of accounts.
- ↑ Revenue increase is due to increased projections in ASAP fee collections. In addition, the State has made an accounting adjustment so its six percent commission share of ASAP fees will in FY 2009 be paid to them as an expense to the County instead of the previous practice of reducing revenue.

PERFORMANCE MEASURES

Critical Measures	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2009 Target
Percentage of successful program completions	84%	80%	74%	76%	80%	80%	80%
Number of ASAP education programs	49	45	45	78	80	80	80
Percentage of fees collected in comparison to fees assessed	85%	84%	92%	84%	85%	85%	85%
Maintain compliance with the Virginia Alcohol Safety Action Program standards	N/A	99%	100%	99%	100%	100%	100%
Supporting Measures	FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Estimate	FY 2009 Estimate	FY 2009 Target
Percentage of needs identified and referred to appropriate resources	95%	95%	95%	99%	99%	99%	99%
Alcohol referrals	1,303	1,131	1,315	1,228	1,250	1,250	1,250
Alcohol education classes	594	414	547	65	65	65	65
Drug referrals	155	203	149	184	180	180	180
Drug education classes	106	172	108	10	10	10	10
Falls Church referrals	46	32	53	52	60	60	60
Public awareness presentations	10	5	12	14	15	15	15

- An audit is conducted every year for compliance with the Virginia Alcohol Safety Action Program standards.
- Public awareness presentations are conducted to increase public awareness of the dangers of driving while under the influence of alcohol or drugs. These presentations are made to schools, public access cable channels and community groups.