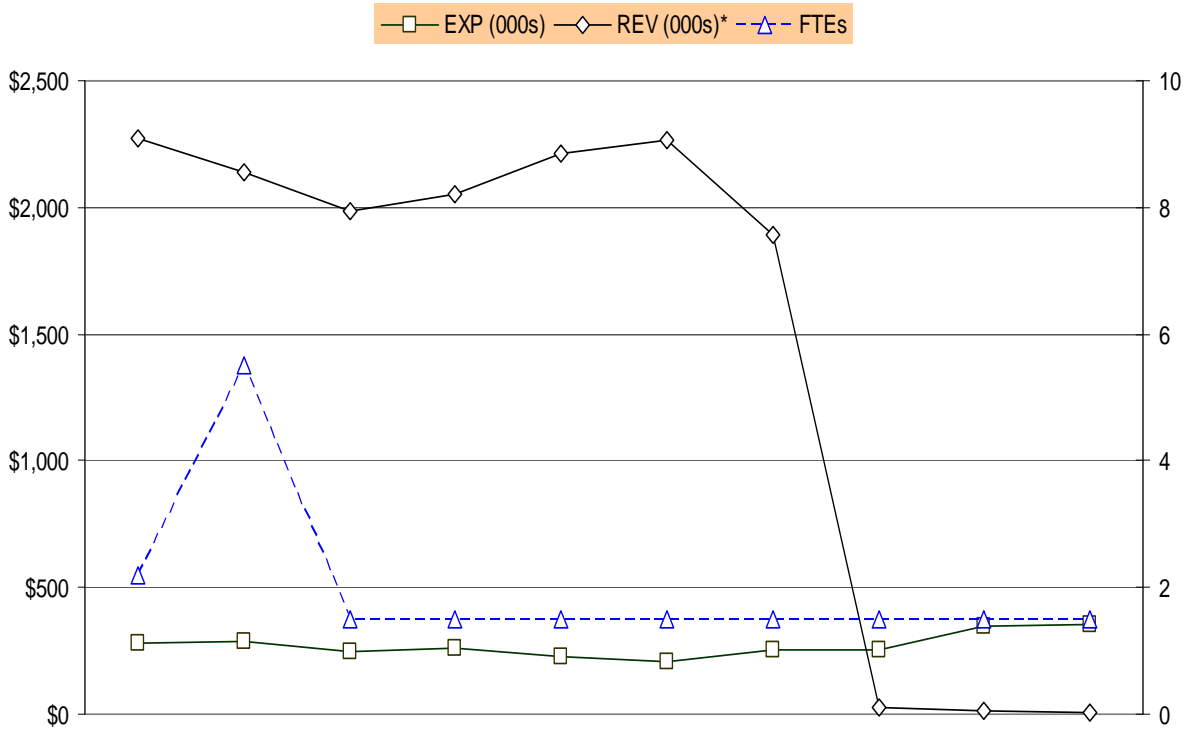


**GENERAL DISTRICT COURT
TEN-YEAR HISTORY**

EXPENDITURE, REVENUE, NET TAX SUPPORT AND FULL-TIME EQUIVALENT TRENDS



	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	Revised FY 2008	Proposed FY 2009
EXP (000s)	\$284	\$288	\$250	\$259	\$228	\$209	\$255	\$257	\$350	\$357
REV (000s)*	\$2,274	\$2,141	\$1,988	\$2,052	\$2,211	\$2,265	\$1,890	\$27	\$15	\$10
NTS (000s)	-\$1,990	-\$1,853	-\$1,739	-\$1,793	-\$1,982	-\$2,056	-\$1,635	\$230	\$335	\$347
FTEs	2.2	5.5	1.5	1.5	1.5	1.5	1.5	1.5	1.50	1.50

*Revenue from fines is no longer reflected as General District revenue beginning in FY 2007 in the table and chart above.

GENERAL DISTRICT COURT
TEN-YEAR HISTORY

Fiscal Year	Description	FTEs
FY 2000	▪ Added \$61,652 and 1.0 FTE to start the Community Corrections Unit.	1.0
FY 2001	▪ Added \$193,853 and 3.0 FTEs to provide full year funding for the Community Corrections Unit. ▪ Added \$15,000 and 0.3 FTE due to the increased workload in the Clerk's Office for the Photo Red Light Program. ▪ Decreased fee revenue \$200,000 to present a more accurate fine revenue.	3.0 0.3
FY 2002	▪ Transferred the Community Corrections Unit to the County Manager's Office on June 17, 2001 (\$260,273, \$155,000 grant revenue, 4.0 FTEs).	(4.0)
FY 2003	▪ Decreased fee revenue \$300,000 to present a more accurate fine revenue.	
FY 2004	▪ Decreased fee revenue \$220,000 to present a more accurate fine revenue.	
FY 2005	▪ No significant changes.	
FY 2006	▪ No significant changes.	
FY 2007	▪ Added County supplements to magistrates' salaries approved by the County Board in FY 2006.	
FY 2008	▪ No significant changes.	